

SHEET - I
DEPARTMENT OF SPORTS

(Rs. in crore)

Scheme	BE 2024-25	RE 2024-25	Total Exp. (upto 31st March, 2025) *	Total Exp. % of RE
1	2	3	4	5
(A) Secretariat				
1. Secretariat Sports				
Salary	14.20	0.00	0.00	0.00%
Non-Salary	10.20	0.00	0.00	0.00%
Total - Secretariat	24.40	0.00	0.00	0.00%
Total (A)	24.40	0.00	0.00	0.00%
(B) Khelo India: National Programme for Development of Sports				
1. Khelo India				
GIA General	300.00	266.541	202.47	75.96%
GIA CA	595.00	475.000	416.75	87.74%
Others (ORE & Prof. Ser.)	5.00	5.000	1.52	30.49%
Total - Khelo India	900.00	746.541	620.74530	83.15%
2. Enhancement of Sports Facility at J&K				
GIA General	0.00	0.00	0.00	0.00%
GIA CA	8.00	6.00	0.00	0.00%
Total - J&K	8.00	6.00	0.00	0.00%
3. CWG 2010- (Old Liabilities) - ORE	0.01	0.01	0.00	0.00%
Total (B)	908.01	752.55	620.75	82.49%
(C) Encouragement and Awards to Sportsperson				
1. Assistance to NSF				
GIA General	323.00	287.76	244.40	84.93%
GIA CA	10.00	10.00	10.00	100.00%
Adv. & Pub. and ORE	7.00	7.00	1.66	23.68%
Sub Total - NSF	340.00	304.76	256.06	84.02%
2. Special Cash Award -(ORE, Awards & Prizes)	35.00	38.65	38.55	99.75%
3. Meritorious Pension - ORE	4.00	4.00	3.83	95.66%
4. NSDF - Contribution	18.00	18.00	13.71	76.17%
5. HRDS				
GIA General	2.60	2.74	2.61	95.26%
Scholarship and ORE	0.50	0.10	0.04	38.10%
Sub Total - HRDS	3.10	2.84	2.65	93.25%
6. National Center for Sports Science and Research				
GIA General	5.00	2.00	2.00	100.00%
GIA CA	3.00	3.00	3.00	100.00%
Total - NCSSR	8.00	5.00	5.00	100.00%
7. PDUNWS - Contribution	2.00	2.00	0.95	47.55%
Total (C)	410.10	375.25	320.74	85.47%

* Expenditure as per E-lekha as on 02.06.2025

Scheme	BE 2024-25	RE 2024-25	Total Exp. (upto 31st March, 2025) *	Total Exp. % of RE
1	2	3	4	5
(D) Institutions				
1. Sports Authority of India				
GIA General	232.60	215.00	215.00	100.00%
GIA CA	30.00	38.50	38.50	100.00%
GIA Salary	560.00	570.00	570.00	100.00%
Total - SAI	822.60	823.50	823.50	100.00%
2. Laxmi Bai National Institute of Physical Education				
GIA General	28.00	8.20	8.20	100.00%
GIA CA	7.00	0.64	0.64	100.00%
GIA Salary	43.51	43.51	37.56	86.32%
0.09	78.51	52.35	46.40	88.63%
3. National Sports University				
GIA General	4.40	5.50	5.50	100.00%
GIA CA	81.50	276.359	276.36	100.00%
GIA Salary	6.00	4.73	4.20	88.83%
Total - SU	91.90	286.59	286.06	99.82%
4. National Dope Test Laboratory				
GIA General	12.00	11.00	11.00	100.00%
GIA CA	4.00	4.00	2.00	50.00%
GIA Salary	6.00	3.70	3.70	100.00%
Total - NDTL	22.00	18.70	16.70	89.30%
5. National Anti-Doping Agency				
GIA General	18.00	18.00	17.97	99.83%
GIA CA	2.00	0.00	0.00	0.00%
GIA Salary	2.30	2.30	1.60	69.57%
Total - NADA	22.30	20.30	19.57	96.40%
6. Contribution to WADA - Contribution	3.00	3.26	3.26	99.85%
Total (D)	1040.31	1204.70	1195.48	99.24%
Grand Total (A+B+C+D)	2382.82	2332.50	2136.97	91.62%

* Expenditure as per E-lekha as on 02.06.2025

SHEET - II
DEPARTMENT OF YOUTH AFFAIRS

(Rs. in crore)

Scheme	BE 2024-25	RE 2024-25	Total Exp. (upto 31st March, 2025) *	Total Exp. % of RE
1	2	3	4	5
(A) Secretariat				
1. Secretariat YA				
Salary	10.71	25.07	25.29	100.88%
Non-Salary	7.69	15.40	16.45	106.81%
Sub Total - Secretariat YA	18.40	40.47	41.74	103.14%
2. PAO (Sports)				
Salary	1.35	1.22	1.22	99.71%
Non-Salary	0.50	0.18	0.10	55.96%
Sub Total - PAO (Sports)	1.85	1.40	1.32	94.15%
Total (A)	20.25	41.87	43.06	102.84%
(B) Schemes				
1. National Service Scheme				
Establishment & ORE	38.58	44.58	37.40	83.90%
Programmes & Trainings	210.97	204.97	165.77	80.87%
Capital	0.45	0.45	0.01	3.20%
Total - NSS	250.00	250.00	203.19	81.27%
2. Rashtriya Yuva Sashaktikaran Karyakram (RYSK)				
i. National Youth Corps - GIA General	75.00	18.25	13.15	72.06%
ii. NPYAD				
GIA General	20.00	41.50	32.62	78.61%
Adv. & Pub. and Other Charges	2.00	3.50	1.25	35.61%
Sub Total - NPYAD	22.00	45.00	33.87	75.26%
iii. International Co-operation				
Contribution to CYP Asia - Contribution	1.50	1.50	1.50	100.00%
Contribution to UNV Programme - Contribution	0.20	0.20	0.18	87.50%
Exchange of delegation of Youth - ORE	10.00	5.80	5.78	99.59%
Conduct of Int. Events Seminars	0.00	1.00	0.00	0.00%
Sub Total - IC	11.70	8.50	7.45	87.66%
iv. Young Leaders Programme				
GIA General	8.92	6.00	0.00	0.00%
Adv. & Pub. and ORE	0.09	0.00	0.00	0.00%
Sub Total - YLP	9.00	6.00	0.00	0.00%
v. Youth Hostel				
Revenue	1.90	1.37	0.35	25.82%
Capital	3.10	3.10	0.00	0.00%
Sub Total - Youth Hostel	5.00	4.47	0.35	7.91%
vi. Scouting and Guiding - GIA General	0.75	0.75	0.75	100.00%
vii. Yuva Portal - ORE	13.30	15.25	15.01	98.42%
Total - RYSK	136.75	98.22	70.58	71.86%
Total (B)	386.75	348.22	273.77	78.62%

* Expenditure as per E-lekha as on 02.06.2025

Scheme	BE 2024-25	RE 2024-25	Total Exp. (upto 31st March, 2025) *	Total Exp. % of RE
1	2	3	4	5
(C) Institutions				
1. NYKS				
GIA General	123.00	110.00	78.63	71.48%
GIA CA	3.00	2.00	0.86	43.13%
GIA Salary	300.00	300.00	260.46	86.82%
<i>Sub Total - NYKS</i>	426.00	412.00	339.95	82.51%
2. RGNIYD				
GIA General	12.00	9.00	9.00	100.00%
GIA CA	2.50	2.50	2.50	100.00%
GIA Salary	12.00	12.00	12.00	100.00%
<i>Total - RGNIYD</i>	26.50	23.50	23.50	100.00%
3. My Bharat				
GIA General	140.00	60.00	15.64	26.06%
GIA CA	5.00	1.00	0.00	0.00%
GIA Salary	55.00	13.76	0.00	0.00%
<i>Total -MY Bharat</i>	200.00	74.76	15.64	20.92%
Total (C)	652.50	510.26	379.09	74.29%
Grand Total (A+B+C)	1059.50	900.35	695.92	77.29%

* Expenditure as per E-lekha as on 02.06.2025

SHEET - III
MYAS (SPORTS + YA)

(Rs. in crore)

Department	BE 2024-25	RE 2024-25	Total Exp. (upto 31st March, 2025) *	Total Exp. % of RE
1	2	3	4	5
Sports	2382.82	2332.50	2136.97	91.62%
Youth Affairs	1059.50	900.35	695.92	77.29%
TOTAL	3442.32	3232.85	2832.89	87.63%

* Expenditure as per E-lekha as on 02.06.2025