

No. G – 28011/2/2023-FU (E-file No. 28795)
Government of India
Ministry of Youth Affairs & Sports
(Integrated Finance Division)

Shastri Bhawan, New Delhi,
Dated 20th July, 2023

OFFICE MEMORANDUM

Subject: Implementation of Section 4 of RTI Act, 2005, third party audit of Ministry of Youth Affairs & Sports- reg.

The undersigned is directed to refer to your email dated 14.07.23 on the above subject for Proactive Disclosure under Section 4 (1) (b) of RTI Act, 2005 related to self-appraisal report and the information pertaining to this Division (point 2.1 & 2.6) is as under:

Items	Details of Disclosure	Remarks of IFD
Budget allocated to each agency including revised estimates, Detailed Demand for Grant and current status of the pending C&AG Audit paras pertaining to this Ministry	<p>2.1</p> <p>(i) Total budget for the public authority</p> <p>(ii) Budget for each agency and plan & programme</p> <p>(iii) Proposed Expenditure</p> <p>(iv) Revised budget of each agency, if any</p> <p>(v) Report on disbursements made and place where the related reports are available</p> <p>2.6 CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both the houses of the Parliament</p>	<p>2.1</p> <p>The Budget documents (DDG of the Minisry) is available in the website of the Ministry at www.yas.nic.in under the Head – Documents & subhead – Budget</p> <p>Latest expenditure statement as per E-lekha as on 20.07.2023 attached as Annex-I.</p> <p>2.6 - The updated status of CAG Paras is attached at Annex-II. At present, as per APMS portal no PAC para pending against this Ministry.</p>

This issues with the approval of competent authority.

Signed by Ramcharan Meena
Date: 20-07-2023 17:27:08
Reason: Approved
(Ramcharan Meena)
Section Officer (IFD)
Tel. No. 23382441

To,

Ms. Neelam Arora
US (RTI/PG)
Ministry of Youth Affairs & Sports

Scheme Template Print

Report Name: SCHEME WISE-REPORT

Financial Year : 2023-2024

Transaction Date : From 01/04/2023 To 20/07/2023

 (Crores)

Sl No	Description / Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1	YOUTH AFFAIRS									
2	110022 - SECRETARIAT	41.86	2.37	44.23	10.91	0.18	11.09	26.05	7.74	25.07
3	110029 - NATIONAL SERVICE SCHEME	324.61	0.39	325.00	15.87	0.00	15.87	4.89	0.00	4.88
4	110031 - NEHRU YUVA KENDRA SANGATHAN	401.49	0.00	401.49	92.54	0.00	92.54	23.05	0.00	23.05
5	110033 - NATIONAL YOUTH CORPS	75.00	0.00	75.00	14.45	0.00	14.45	19.27	0.00	19.27
6	110025 - INTERNATIONAL CO-OPERATION	23.11	0.00	23.11	0.71	0.00	0.71	3.06	0.00	3.06
7	110027 - NATIONAL YOUNG LEADER PROGRAMME	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
8	110026 - YOUTH HOSTEL	1.90	5.00	6.90	0.06	0.00	0.06	2.98	0.00	0.82
9	110030 - NATIONAL PROGRAMME FOR YOUTH AND ADOLESCENT DEVELOPMENT	22.00	0.00	22.00	0.01	0.00	0.01	0.04	0.00	0.04
10	110032 - RAJIV GANDHI NATIONAL INSTITUTE OF YOUTH DEVELOPMENT	24.50	0.00	24.50	2.25	0.00	2.25	9.18	0.00	9.18
11	110028 - SCOUTING AND GUIDING	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
12	TOTAL - YOUTH AFFAIRS	927.97	7.76	935.73	136.79	0.18	136.97	14.74	2.36	14.64
13	SPORTS									
14	110034 - SPORTS AUTHORITY OF INDIA	785.52	0.00	785.52	322.43	0.00	322.43	41.05	0.00	41.05
15	110064 - ASSISTANCE TO NATIONAL SPORTS FEDERATION	325.00	0.00	325.00	75.82	0.00	75.82	23.33	0.00	23.33
16	110055 - KHELO INDIA	1,000.00	0.00	1,000.00	62.43	0.00	62.43	6.24	0.00	6.24
17	110061 - NATIONAL SPORTS UNIVERSITY	107.84	0.00	107.84	0.95	0.00	0.95	0.88	0.00	0.88
18	110056 - LAKSHAMBAI NATIONAL INSTITUTE OF PHYSICAL EDUCATION	75.00	0.00	75.00	17.37	0.00	17.37	23.15	0.00	23.15
19	110059 - NATIONAL ANTI-DOPING AGENCY	21.73	0.00	21.73	5.11	0.00	5.11	23.52	0.00	23.52
20	110065 - SCHEME OF HUMAN RESOURCE DEVELOPMENT IN SPORTS	3.00	0.00	3.00	0.05	0.00	0.05	1.50	0.00	1.50
21	110062 - INCENTIVE TO SPORTS PERSONS	40.00	0.00	40.00	2.82	0.00	2.82	7.05	0.00	7.05
22	110063 - MERITORIOUS PENSION	5.00	0.00	5.00	0.44	0.00	0.44	8.75	0.00	8.75
23	110058 - NATIONAL DOPE TEST LABORATORY	19.50	0.00	19.50	4.88	0.00	4.88	25.00	0.00	25.00
24	110060 - NATIONAL CENTRE OF SPORTS SCIENCE AND RESEARCH (NCSSR)	13.00	0.00	13.00	0.66	0.00	0.66	5.11	0.00	5.11
25	110069 - ENHANCEMENT OF SPORTS FACILITY AT J & K	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
26	110068 - COMMONWEALTH GAMES- SAI STADIA RENOVATION	30.00	0.00	30.00	9.60	0.00	9.60	31.99	0.00	31.99
27	110066 - NATIONAL SPORTS DEVELOPMENT FUND	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
28	110067 - NATIONAL SPORTS WELFARE FUND	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00

Scheme Template Print

Report Name: SCHEME WISE-REPORT

Financial Year : 2023-2024

Transaction Date : From 01/04/2023 To 20/07/2023

₹ (Crores)

Sl No	Description / Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
29	110057 - WORLD ANTI DOPING AGENCY	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
30	TOTAL - SPORTS	2,461.59	0.00	2,461.59	502.54	0.00	502.54	20.42	0.00	20.42
31	TOTAL - YOUTH AFFAIRS AND SPORTS	3,389.56	7.76	3,397.32	639.33	0.18	639.52	18.86	2.36	18.82

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 010648

Accounts Informatics Division



Page 2 / 2

20/07/2023