

ANNUAL REPORT

2012-13



GOVERNMENT OF INDIA
MINISTRY OF YOUTH AFFAIRS AND SPORTS
NEW DELHI

ANNUAL REPORT

2012-13



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MINISTRY OF YOUTH AFFAIRS & SPORTS
Department of Youth Affairs
Department of Sports



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ORGANISATION

SECRETARIAT

The Ministry of Youth Affairs & Sports has functioned under the overall guidance of Shri Ajay Malik, Minister of State for Youth Affairs & Sports (Independent Charge) up to 28th October, 2012. From 29th October, 2012, Shri Tendra Singh has taken over the Independent Charge of Minister of State for Youth Affairs & Sports. The Ministry had been bifurcated into two Departments in April, 2008: Department of Youth Affairs and Department of Sports, each under the independent charge of a Secretary to the Government of India.

There are 5 Joint Secretaries in the Ministry. Joint Secretary (Youth Affairs and Administration) look after matters concerning Youth Development, Nehru Youth Kendra Sangathan (NYKS) and the work relating to General Administration. Joint Secretaries in the Sports Department look after the work relating to Sports Authority of India (SAI), Baleshwar National University of Physical Education (NUPED), various National Sports Federations and Other Sports Schemes like Panchayat Yuva Krida Evam Khil Abhiyan, work of International Sports Division etc. The matters relating to Accounts & Audit are under the charge of a Joint Secretary & Financial Adviser.

The Ministry of Youth Affairs & Sports has a present sanctioned strength of 216, comprising 30 Group 'A' posts, 111 Group 'B' posts (33 Gazetted and 77 Non-Gazetted), and 75 Group 'C' posts. The Organizational Chart of the Ministry is at Annex-1.

FUNCTIONS OF THE MINISTRY

The specific subjects being dealt by the two Departments namely Department of Youth Affairs and Department of Sports contained in the second schedule of the Order of the Government of India Allocation of Business/Rules, 1961 are as under:-

A. DEPARTMENTS OF YOUTH AFFAIRS:

1. Youth Affairs/Youth Policy
2. Nehru Youth Kendra Sangathan
3. Rajiv Gandhi (National) Institute of Youth Development
4. National Service Scheme
5. Voluntary Youth Organisations including financial assistance to them (Financial Assistance to Youth Organisations for Youth and Adolescents' Development)
6. National Youth Corps
7. Community Child Youth Programme and United Nations Volunteers

8. Youth welfare activities, youth festivals, work camps, etc. (National Youth Festival)
9. Boy-scouts and girl-guides
10. Youth Hostels
11. National Youth Awards (National Youth Awards and Tenzing Norgay National Adventure Awards)
12. Recreational work of the erstwhile National Discipline Scheme
13. Exchange of Youth Delegations with foreign countries

B. DEPARTMENT FOR SPORTS:

1. Sports policy
2. Sports and games
3. National Welfare Fund for Sportsmen
4. Netaji Subhas National Institute of Sports
5. Sports Authority of India
6. Matters relating to the Indian Olympic Association and National Sports Federations
7. Participation of Indian sports teams in tournaments abroad and participation of foreign sports teams in international tournaments in India
8. National Sports Awards including Arjuna Awards
9. Sports scholarships
10. Exchange of sports persons, experts and teams with foreign countries
11. Sports infrastructure including financial assistance for creation and development of such infrastructure
12. Financial assistance for coaching, tournaments, equipment, etc.
13. Sports tourism relating to union territories
14. Physical education

All attached or subordinate offices and autonomous bodies set up by the Ministry concerning any of the subjects specified above

SUBORDINATE OFFICES AND AUTONOMOUS ORGANISATIONS

Department of Youth Affairs

This Department has one subordinate office, i.e. the National Service Scheme (NSS) and two autonomous organizations, viz. Netaji Subhas Kendra Sangathan (NYSK) New Delhi and Rajiv Gandhi National Institute of Youth Development (RGNIYD) (deemed University since October 2008) Sriperumbudur, Tamil Nadu, now both of the stature of National Institutes (deemed as Vayal Padhuran).

Department of Sports

This Department comprises:

- (a) **Sports Division** : It looks after all activities of the department except residual issues relating to Commonwealth Games 2010 and international sports events.
- (b) **International Sports Division** : A separate division was created on 25.11.2004 to look after matters relating to the preparations for holding Commonwealth Games 2010 and preparation of the Indian National Team for international events. After conclusion of CWG 2010, the International Sports Division attends to residual issues relating to the Commonwealth Games 2010, preparation of Indian athletes and teams for participation in international events including mega sporting events such as Olympic Games, Asian Games and Commonwealth Games. In addition, it will look into policies for inviting/visiting international athletes to choose Indian venues.

Following autonomous organisations function under the administrative control of Department of Sports:

- (i) Sports Authority of India (SAI), New Delhi
- (ii) Lakshmi Bai National University of Physical Education (LNUPE), Gwalior, Madhya Pradesh
- (iii) National Anti-Doping Agency (NADA)
- (iv) National Dope Testing Laboratory (NDTI)

Representation of SC/ST and other Backward Classes

In the Ministry of Youth Affairs & Sports, 50 personnel belong to SC, ST and OBC categories in Group 'A' posts. 4 officers belong to SC category, 2 officers belong to ST category and 1 officer belongs to OBC. In Group 'B' posts, 10 officers belong to SC category, 5 officers to ST category and 3 officials belong to OBC. In Group 'C' posts, 4 officials belong to SC category and 3 officials to ST category and 30 officials to OBC category.

All India Fund Budget

The total budget allocation for the Ministry for 2012-13 was Rs. 1152 crore (BE), comprising Rs. 1041 crore on the Plan side and Rs. 111 crore on the Non-Plan side. RE for 2012-13 is Rs. 1107.60 crore comprising of Rs. 889.00 crore on the Plan side and Rs. 218.60 crore on Non-Plan side. For the year 2013-14, the total budget estimate is Rs. 1219 crore (BE) comprising Rs. 1093 crore for Plan and Rs. 126 crore for Non-Plan. The details are given at Annex-II.

Progressivity of Staff

The Ministry of Youth Affairs & Sports has 10 Hindi Unit with sanctioned strength of one post of Dy. Director (O.L.) and one post of Assistant Director (O.L.). 100 posts of Sr. Translator, two posts of Jr.

Translation & other supporting staff to increase the progressive use of Official Language Hindi in day to day official work and implement the Official Language policy of the Union and this made Himan An Official Language Implementation Committee has been constituted under the chairmanship of Joint Secretary (Youth Affairs) in the Ministry.

During the year Hindi fortnight was organised from 14 - 28 September, 2012. During the period 3 Hindi competitions were organised and 30 officers/employees were given prizes. A Hindi message on behalf of Hon'ble Minister of State for Youth Affairs & Sports (Independent Charge) was circulated amongst staff to do maximum official work in Hindi.

The Ministry has its own website which has been made bilingual in Hindi and English and it is being updated regularly.

Vigilance Cell

Vigilance Machinery during the period 2012-13 functioning in the Ministry under Joint Secretary (Youth Affairs) designated as the Chief Vigilance Officer (CVO) dealing with the vigilance cases under autonomous organization and subordinate office under the Ministry has its own independent Vigilance cell to deal with vigilance cases.

During this period 12 cases of complaints mostly with regard to Commonwealth Games (CWG) 2010 and Organizing Committee (WG-2010) have been received in Vigilance Cell from the Central Vigilance Commission (CVC), Central Bureau of Investigation (CBI) and others. Appropriate action has been taken in all these cases. Apart from these cases, the CVO of this Ministry also acts as the Nodal Officer for the subordinate and autonomous organizations under the administrative control of this Ministry and the vigilance cases relating to these organizations are routed to CVC with the recommendations of the CVO, Ministry of Youth Affairs & Sports. The CVO provides necessary clarification to CVC in all such cases in consultation with the concerned organization. Meeting held by the CVC in review the vigilance cases of concerned organizations under this Ministry are attended by JS Youth Affairs & CVO of the Ministry and the cases are expedited.

The Vigilance Awareness Week was observed in the Ministry from 29th October to 3rd November, 2012. Knowledge was taken by all the officers and employees of this Ministry. During the week, banners and posters regarding Awareness of Vigilance were displayed. Essay Competition on the topics viz (i) Transparency in Public Procurement and (ii) Eradication of Corruption from our society for the gazetted officers and non-gazetted employees respectively was organized. At the end of the Vigilance Awareness Week, prizes were distributed to the winners of the competition.

Complain Committee on Sexual Harassment of Women employees

In pursuance of the directives of the Hon'ble Supreme Court in their judgment in the case of *Vikrameta & Others Vs State of Rajasthan & Others*, a Complain Committee has been constituted under the Chairmanship of Lady Director in the Ministry of Youth Affairs & Sports to look into the complaints of sexual harassment of women employees in the Ministry. No fresh complaint has been received by the Committee during 2012-13.

RIGHT TO INFORMATION AND PUBLIC GRIEVANCES CELL

All applications under Right to Information Act (2005) are received centrally in RTI Cell of this Ministry which is manned by a Section Officer and supervised by an Under Secretary. Applications are forwarded to the concerned CPIOs for sending suitable reply to the petitioner within the stipulated time. During the current financial year, 453 applications under RTI Act were received and disposed of by the Ministry. Similarly, 12 numbers of Appeals were received in the Ministry and settled accordingly. In pursuance of the provisions contained in Section 19(1) of the Right to Information Act, 2005, the Ministry has designated subject-wise Public Information Officers at the level of Director/Dy. Secretary and Under Secretary and officers at the level of Directors/Joint Secretaries as Appellate Authorities under the Act. The details are also posted on the official website of the Ministry. Similarly all applications on Public Grievances are also received centrally in PG Cell. Deputy Secretary (Admin) has been nominated as the Public Grievances Officer in the Ministry.

Utilisation Certificate

The details of the year-wise pendency of Utilization Certificates for the last three years summarized in the Statement and Statement showing Grant-in-aid amounting to Rs. One lakh and above released to the NGOs/VOs during 2012-13 up to 30.12.2012 under RTI Act Scheme is given at Annex-III.

Pending Audit Files

The details of the pending audit files/observations of the CAG of India are given at Annex-IV.



**DEPARTMENT OF YOUTH
AFFAIRS**



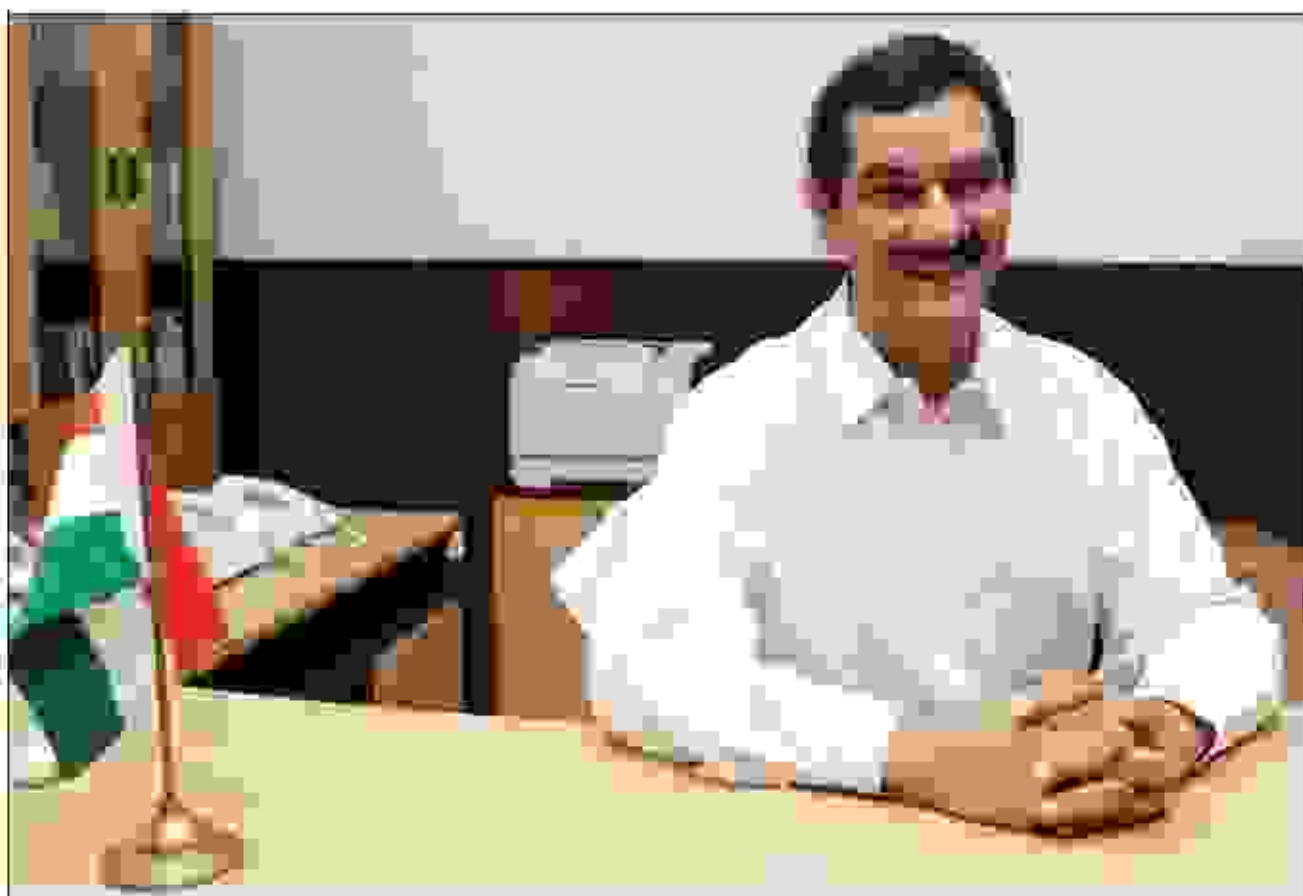
Chapter – I

Youth Development and Special Focus on Skill Development and Success Stories

Hon'ble Prime Minister of India, in his Independence Day speech on 15th August 2006, while calling upon the youth of the country to work shoulder to shoulder in building a new India of their dreams, also assured them of the opportunities for full expression of their skills.

About 70 percent of the total population of India is below 35 years of age and approximately 225 million are in the age group of 11 – 18 years, the largest ever cohort of young people ready to make a transition to adulthood. It is this population of young people, which constitutes for India, a potential demographic dividend, if harnessed adequately and/or a challenge of mega proportions, if not properly address and harnessed.

The Department of Youth Affairs traditionally carries out its activities of youth empowerment through training programmes related to adolescent health, women skill up-gradation, sports activities at village level etc. This year the Department decided to focus on programmes/activities for skill development and vocational training of youth. The department, through its available resources and tapping of funds from other Departments, trained youth



under various skill development training programmes across the country. At present about 50 lakh rural youth are associated with NYSK and 2 lakh with NSS. With such a large number of disciplined and motivated youth, the department has the ability to mobilize the community. The Department has drawn up MOUs and associations with other governmental organizations, ministries, leading companies and NSDF partners to harness their resources towards Skill Development Activities (SDA).

2. This year the Department of Youth Affairs took several initiatives to start the process of skill development so as to scale-up these activities in the 11th Plan. These initiatives are detailed in this part (chapter).
3. The following major initiatives were started:
 - (a) Apparel and Garment – Skill Development Training Programme with Apparel Training Design Corporation (ATDC);
 - (b) Empowerment of Women in Underdeveloped States – 70 Skill Upgradation Training Programmes for Women in the State Jocks;
 - (c) Empowerment in organized Sector – Skill Initiatives in the State of Jammu & Kashmir;
 - (d) Training in Agro Sector – Skill Development training of National Youth Core (NYC) Volunteers through Krishi Vigyan Kendras (KVK) of Indian Council of Agriculture Research (ICAR);
 - (e) Entrepreneurship and Skill Development – Strategic alliance with Indian Institute of Entrepreneurship (IIE) Guwahati.



Skill Development Training Classes

- d) Training of SC/ST graduates, tribal communities and Under-privileged – Skills Enhancement Programme through Corporate social Responsibility;
- e) Marketing rural areas – Skill Training under NREDF project
- f) Skill training for self requirement & self-employment – Skill Up-gradation Training Programme for Women.

4. Repositioning National Service Scheme (NSS) as National Service and Skill Development Scheme (NSSDS)

The Department of Youth Affairs has been in consultation with the office of Advisor to Prime Minister on Skill Development (APM office) on "Repositioning NSS" by introducing "Skill Training" so that the graduating youth acquire job related skills through various free community projects.

The repositioned NSS would develop long term projects with visible benefits. This would involve the engagement of college students over three years, in a multi stakeholder collaborative model involving NGOs, Universities and Corporates. IIM Institute of Social sciences would be the key knowledge partner.

A proposal concept Department of Youth Affairs (YA) had agreed to conduct a pilot in partnership with APM office and TISS.

Pilot Universities

A pilot project is being undertaken to reposition National Service Scheme (NSS) (National Service and Skill Development Scheme (NSSDS) starting in the academic year 2013 in 9 universities for a period of 3 years. The NSS volunteers are required to devote 120 hours each, for 2 years to Community Development/Social Service. The Department is open to extending this for a third year (of 120 hours) if it advances the purpose of providing employable skills.

The focus of the pilot is on rural universities. The aim is enabling students to gain employable skills while undertaking community work and bring about sustainable social change.

1. Minimum Education / Latest Specializations

All students enrolled for NSSDS will gain competency in the following areas (Generic courses – compulsory)

- | | |
|-------------------------------------|--------------------------|
| 1. Computer literacy | 2. English communication |
| 3. Soft skills | 4. Financial Literacy |
| 5. Skills in working with Community | |

Modules on computer literacy will be started and competency in computer operation would be integral part of annual competency in other modules and subsequent skill development process.

Skill Domain Courses (minimally 3 hours any one of 150 inter-related skill areas). All domain areas will have entrepreneurship and livelihood modules.

- 1. **Healthcare** – Facilitators of Access to Health Care
- 2. **Agriculture** – Extension Services; Market Linkages; Entrepreneurship

3. **Forest Management** – Entrepreneurship in Minor Forest Products (MFP), livelihoods, development
4. **Construction Management**
5. **Education & Training** – **Toolbox of Adult Technical Skill and Entrepreneurship Development** among the youth to be able to enhance productivity of their resources.
6. **Service Sector: Hospitality, Tourism, BPO**
7. **Fashion Designing**
8. **Fishery – Processing, marketing**
9. **Animal husbandry – Para-veterinary service**
10. **Community Organisation and Development Practice** (Development worker to facilitate programmes and activities to work for the people as part of Panchayat Raj Institutions)

A number of other activities will be added in the NSSDS outstudies.

Students will also acquire a sense of involvement in the community development that enhances entrepreneurship and well-being. Overall NSSDS is aimed at:

- (i) **Awakening agency of the Youth to be responsible citizens**
- (ii) **Positioning the Youth as Agents of Social and Economic Transformation**
- (iii) **Helping the youth gain Sustainable and Relevant Employable Skills along with their degree to find work after graduation**

The Ambition of the Scheme

- NSSDS will be progressively implemented in all universities in the country by 2016. It is proposed to reach out 3 million students by 2016.
- In addition, the idea is to implement the NSSDS in all universities and colleges started by early 2014.

3. Future Planning:

- (a) **Yuva Swatoggaris** – An initiative for Rural Youth Partnership in National Economic Growth and Development under Ministry of Rural Development
- (b) **Service of NYSKS volunteers for providing first aid and emergency medical facilities along highway to the road accident victims with the support of Ministry of Road Transport and Highway, Government of India**
- (c) **Rural India IEC campaign for creating mass awareness about schemes and programmes of Ministry of Rural Development.**
- (d) **Unskilled and skill development training programmes in collaboration with Target Group.**
- (e) **Training of NYS & Youth Club (YC) members in Community Training Programme for Disaster Preparedness (Flood/Earthquake) with NDMA.**
- (f) **Training of eligible youth to attend Recruitment rallies of C-APCs, State Police/Army**

3.6.4

Chapter = 2

National Youth Policy

The National Youth Policy reiterates the commitment of the entire nation to the comprehensive and all-round development of the youth of India so that they are strong of heart and strong of body and mind in successfully accomplishing the challenging tasks of national reconstruction and social changes that lie ahead.

The Department of Youth Affairs is heavily reviewing from time to time the existing National Youth Policy-2005. The exposure Draft NYP, 2012 was released by Shri A.K. Maken the then Minister for Youth Affairs and Sports on 31st May, 2012. The NYP-2012 has been hosted on the official website of the Ministry and circulated to all Members of Parliament, representatives of youth wings of all Political Parties recognized by the Election Commission of India, Parliamentary Forum on Youth and Parliamentary Consultative Committee on Youth Affairs to have their comments for consideration and inclusion in the Exposure Draft National Youth Policy. The key features of the Exposure Draft NYP-2012 are given below.

- The Draft NYP 2012 recognizes that youth is not a homogeneous group and there are numerous differential needs on their habitat, environment in which they live, socio-economic status of the families they belong to and their own.
- The target groups identified are (i) Student Youth (ii) Migrant Youth (iii) Rural Youth (iv) Tribal Youth (v) Youth At Risk (vi) Youth in violent conflicts (vii) out of school/dropouts (viii) groups with social/moral stigma (ix) Youth in Institutional Care. Young women Youth belonging to socially and economically disadvantaged communities/groups, and differently abled youth form the three priority groups among the target age group.
- The Draft NYP 2012 proposes to change the target age group from the existing 15-35 years to 15-29 years. This change is proposed mainly to realign the definition of Youth with the prevailing international definitions. The definition of Youth as per UN is 15-24 years and as per Commonwealth it is 15-29 years.
- The concerns of target groups and the primary groups therein shall be addressed through a subsequent action plan based on policy interventions mentioned in the thrust areas of the policy.
- Draft NYP 2012 plans to divide broad age bracket of 15-29 years into three groups—the first sub-group will be 15-20 years covering mostly youth who require educational facilities. The second sub-group is 20-25 years who require access to employable skills. The third sub-group 25-29 who require access to self-employment and entrepreneurial skills.

- The Draft NYP 2012 aims at empowering youth through skill development for enhancing employability and providing entrepreneurship opportunities through convergence with other Ministries/Departments
- The thrust areas are promotion of national values, social harmony, national unity, empowering youth through employable skills, education, health, sports and recreation, gender justice, participation in community service, environment and local governance
- The Draft NYP 2012 has monitorable indicators under five domains. Accordingly, Youth Development Index will include the indices viz. Youth Health Index, Youth Education Index, Youth Work Index, Youth Amenities Index, Youth Participation Index.
- The Draft NYP 2012 advocates establishment of strong coordination mechanism at the Centre and State Levels.
- The NYP 2012 proposes that Youth Policy be revised after every National Census.

Chapter – 3

Nehru Yuva Kendra Sangathan (NYKS)

INTRODUCTION

Nehru Yuva Kendra Sangathan (NYKS) is an autonomous body of the Ministry of Youth Affairs and Sports. NYKS has its presence all over the country through its 623 Kendras. It has become one of the largest Youth organizations in the world reaching up to more than eight million non-student rural youth enrolled through over 2,80 lakh village based youth Clubs as per Annual Progress Report-2011-12.

These Youth Clubs work in the areas like education and training, awareness generation, skill development and self-employment, entrepreneurial development, thrift and co-operation, besides development of the body through sports and adventure and mind through sustained exposure to new ideas and development strategies. For implementation of the programmes, every district Nehru Yuva Kendra (NYK) has a trained cadre of District Youth Coordinator, National Youth Corps (NYC) Volunteers and Youth leaders.



Ms. Nita Choudhary, IAS Secretary YAS, speaking during a conference in HE, Gwalhati

THRUST AREAS

The thrust area of 2012-13 programme and activities was Skill Development and Livelihood Generation, which would provide vocational/VEH based training, with different trainings of Livelihood in order to strengthen the growth and improvement in the country. Mentor Youth Club Scheme was continued to ensure 02 Mentor Youth Clubs in each block of 623 districts. In addition Programmes are being undertaken for Promotion of National Integration.

ACHIEVEMENTS OF NEHRU YOUTH KENDRA SANGATHAN (NYKS)

NYKS accomplishes its task through two categories of programmes i.e. Regular Programmes and Schemes assigned to it by the Ministry of Youth Affairs & Sports and Special programmes undertaken in collaboration with other Ministries and Organization. Important programmes under these categories are detailed below along with significant achievements during the year 2012-13.

During the Year 2012-13 NYKS undertook various important programmes. The Regular programmes along with significant achievements are given in the table below.

(i) List details of Regular Programmes/Activities conducted in 623 District NYKs during 2012-13 are given below:

Sl. No.	Name of Programme/Activity	No. of Kendras/States Involved	No. of Participants	Out come
Scheme of Mentor Youth Club				
a.	Establishment of Mentor Youth Clubs	1000 Mentor Youth Clubs are being established in 500 district NYKs.		Mentor Youth Clubs provide guidance and life convergence initiative to other existing clubs and formation of new Youth Clubs under their jurisdiction.
b.	Capacity Building of Office Bearers of Mentor Youth Clubs	Capacity Building programmes are being organized to train Office Bearers of Mentor Youth Clubs.	12307 Office Bearers of Mentor Youth Clubs have been trained.	Capacity building of 12307 Youth Clubs office bearers of Mentor Youth Clubs is enhanced.

Sl. No	Name of Programme/Activity	No. of Kendras/States involved	No. of Participants	Out come
2	Youth Clubs Exchange Programme (YCEP)	100 Programmes in 100 Kendras are being organized	1000 Members of Youth Clubs of participating 100 district NYKs are visiting important places including historical sites, tourist spots, academic, scientific and technological establishments of 100 participating NYKs	Through this programme Youth Club members learned about the living conditions of the people of other villages situated at different parts of the country, their day to day life, customs and traditions as well. The exchange visits imbued the spirit of nationalism and brotherhood.
3	Skill up graduation Training Programme for Women in 606 Districts	In 606 Districts 31311 Skill up -graduation training programmes are being organized	58882 women participated	The vocational skills in different trades/vocations of 58882 women is enhanced
4	Skill Development Training Programme (SDTP) under ATDC/NSDC	SMART courses are being run in 66 selected districts	1034 youths have undergone SMART courses training of the Ministry of Textile. Further, 1140 youth from 66 selected districts will be trained during the remaining period this year	Employability skills of 1034 youth is enhanced and trained them to get suitable jobs in concerned sectors

Sl. No	Name of Programme/Activity	No. of Kendras/States Involved	No. of Participants	Out come
5.	Provision of Sports Material for Youth Clubs	To provide basic sports material to youth clubs for undertaking sports activities and to popularise sports in all State UT	A total No. of 10170 youth clubs and 11 targeted clubs of 15190 were provided sports material.	Youth Clubs encouraged to undertake sports and games on daily basis.
6.	Block & District Folk Cultural Festival.	1590 Programs were organised. Total 1809 such programmes would be organized this year.	Around 270000 youth participated.	The participants were sensitized about the importance of folk culture for promotion of spirit of Nationalism and Sachchivans.
7.	District/State Youth Club Awards	District Youth Club Award comprises of a certificate and Rs. 10,000. This award is given to all members of the clubs. State Youth Awards also comprise of a certificate and Rs. 25,000.	Each NYK confers an award to the best outstanding Youth Club. 45 Youth Club Awards at the State Level.	The voluntary services of the Youth Clubs rendered for youth welfare and community development is recognized.
8.	Celebration of National and International Days and Weeks	4700 Programmes organized by all 621 Kendras.	Around 941800 youth participated.	Youths were made aware about the life and works of great leaders and their contribution for the welfare of society and also sensitized about the importance of morality.
9.	District Youth Conventon	1103 conventons in 340 Kendras.	124000 youth participated.	Youth get opportunity to share their experiences and suggested their ideas for strengthening of youth programmes.

Sl. No	Name of Programme/Activity	No. of Kendras/States Involved	No. of Participants	Out come
10.	Quarterly Meetings of District Advisory Committee on Youth Programme (DACYP)	To be in constant touch with District administration district authorities eminent youth workers and youth leaders quarterly meetings are organized in all Kendras	558 meetings of DACYP were organized	Undergoing programmes were reviewed
11.	Documentation An amount of Rs.5000/- was provided to the 501 District NYKS and Rs.20,000/- for each 20 zones	For the purpose of compiling reports on all programmes and activities undertaken by NYKS in all Kendras		Document (Annual Progress report of the District NYK supported by action photographs and Paper cutting) is prepared at the end of financial year as for record reference
12.	Exhibition on Handicrafts (Yuva Krida and State Cultural Festival) Yuva Krida is a regular feature of National Youth Festival to provide a platform to the young artisans who have been trained through NYKS Skill Upgradation Programme	28 Zonal Offices are conducting of Yuva Krida and State Cultural Festival each in the State Capital	Around 200 participants take part in our Yuva Krida and State Cultural Festival	Rural young Artisans were provided opportunity to exhibit their products and talent and improve their marketing skills to setup small production units in their local areas

11) Special Programmes Undertaken in collaboration with Ministries and other organizations

In addition to the Regular Programmes, NYKS during the year 2012-13 also undertook various Special Programmes in collaboration with Ministries and other funding agencies. Details of these programmes are as under:

Sl No	Name of the Ministry/ Programme /Activity	No. of Kendras/ States Involved	No. of Participants	Out come
1.	<p>Ministry of Youth Affairs and Sports :</p> <p>National Youth Corps Scheme</p> <p>The objective of NYC scheme is to select and train a group of disciplined and dedicated youth who have the spirit of volunteerism and could engage in the task of nation building activities.</p>	<p>Scheme is being implemented in all 28 States of the country.</p>	<p>Services of 3000 NYA volunteers were extended during the current financial year, who were also given Refresher Training Skill development training through KVK. As being provided as 204 members volunteers in the Agricultural and Allied field.</p>	<p>Through this Scheme NYCs got an opportunity to serve as a disciplined dedicated volunteers.</p> <p>Employability Skills in NYA/NYC are also imparted through Skill Development training.</p>
2.	<p>Ministry of Youth Affairs and Sports</p> <p>Adventure Camps</p> <p>The objective of adventure camps is to inculcate the spirit of adventure, risk taking ability and building personality of youth in adverse situations.</p>	<p>Ministry approved 09 Camps in 08 Zones of NYKS.</p> <p>Full December 2012-13 Adventure Camps in 27 States have been organized in the fields of Water, Air and Ground events.</p>	<p>Total of 1200 youths participated in the programme.</p>	<ul style="list-style-type: none"> ⊗ The spirit of risk taking among youths enhanced. ⊗ Positive attitude to challenges. ⊗ Increase in self confidence. ⊗ Appreciation from and from of the State Team spirit etc.
3.	<p>Ministry of Youth Affairs and Sports :</p> <p>Life Skill Education</p> <p>The objective of the training is to improve the skill education among the Adolescents.</p>	<p>Ministry approved 13 life skill education training programme for 13 States of the country.</p> <p>Full December 2012-13 Life Skill Education Camps in 13 States (1 in Assam, 2 in Bihar, 6 in MP, 3 in Maharashtra, 1 in Madhya, 1 in Mizoram, 6 in Odisha and 1 in Karnataka) have been organized.</p>	<p>1200 Adolescents Boys and Girls participated in the programme.</p>	<p>Participants were trained to face problems in day to day life. Boldly.</p>

Sl. No.	Name of the Ministry Programme /Activity	No. of Kendras, States Involved	No. of Participants	Out come
4.	<p>Ministry of Youth Affairs and Sports</p> <p>Youth Leadership and Personality Development Programme</p> <p>The objective of the programme is to inculcate Leadership Skill among youth</p>	<p>Non Youth, Leadership and Personality Development Programme were approved by the Ministry for nine states.</p> <p>Non Youth Leadership and Personality Development Programme in some States (1 through AP, Assam, HP, Maharashtra and MP, Punjab, Orissa, Kerala and Bihar) have been organized</p> <p>Circulars for organizing additional 3 additional NLPD's in each Manipal, Chhattisgarh and Karnataka have been issued.</p>	<p>150 youth participated in the programme</p> <p>Total 90,000 youth participated in this programme.</p>	<p>Leadership qualities among youth have been enhanced by teaching them how to handle stress, during difficult situation and to avoid physical and violent conflicts with others</p>
5	<p>Ministry of Social Justice & Empowerment</p> <p>Awareness and Education for the Prevention of Drug Abuse and Alcoholism in the State of Punjab and Manipur- with particular focus on adolescent and youth for sensitizing community about the socio economic and ill health impact of alcohol and need of professional help or treatment for</p>	<p>"Awareness and Education for the Prevention of Drug Abuse & Alcoholism" implemented in the States of Punjab and Manipur. The project covered 1000 villages in 75 Blocks in 10 Districts of Punjab and 250 villages of 25 Blocks in 7 Districts of Manipur</p>	<p>17800 Youth Club leaders participated in Block Level Trainings</p> <p>1,50,000 participants benefited through Door to door Personal Contact and Pam Educational Programme.</p> <p>A total of 1,10,000 participants took part in the</p>	<p>Youth Club Leaders in Punjab and Manipur were sensitized, motivated and trained to take up the project programme. An awareness and education for prevention of drug abuse and alcoholism.</p> <p>606437 village level activities were organized in 17 Districts of Punjab and Manipur in 4 months.</p>

Sl. No.	Name of the Ministry/ Programme/ Activity	No. of Kendras/ States Involved	No. of Participants	Outcome
	Living a healthy and meaningful life		<p>village level activities.</p> <p>Total of 380 persons benefited from 10 de-addiction camps in Punjab state and total of 280 persons benefited from 7 de-addiction camps in Manipal.</p> <p>600 persons have got treatment in 17 de-addiction centre of Punjab and Manipal.</p>	<p>education and prevention of drug abuse and alcoholism.</p>
iv.	<p>Ministry of Rural Development</p> <p>Capacity Building of NYSK Youth Clubs for Social Empowerment of workers under MGNREGS Project's aim is to develop the capacity building of NYSK Youth Clubs at village level and involving them in creating awareness among workers/ household about their rights/privileges and provision under MGNREGS Act</p>	<p>The project covers 10 States 200 districts, 2000 Blocks & 80,000 villages.</p>	<p>Up to November 2012, the activities such as training of Youth leaders on Social Audit and recent updates to MGNREGS Act (2011) programme in 10,000.</p> <p>Awareness campaign at cluster level including Pictorial and slogan writing competition and identification of MGNREGS information centre in 30,000 village.</p>	<p>Workers in 80,000 villages are now empowered with latest updates on the MGNREGS Act in addition to their rights and privileges like provision of unemployment allowance etc.</p>

Sl. No.	Name of the Ministry/ Programme /Activity.	No. of Kendras/ States Involved	No. of Participants	Outcome
			of Institutes were organized having outreach to more than 15000 villages. The job related to identification of agency to conduct impact assessment of MGNREGSA projects in process.	

11) Scheme/Project/Programme/Work in collaboration with International Bodies

NYKS in collaboration with United Nations Fund for Population Activities implemented the project on "Adolescent Health and Development" in 11 districts of Bilaspur, Madhya Pradesh, Maharashtra, Orissa and Rajasthan. During November 2012, 42 Peer Education Teams, 41 Community Mobilization Campaigns and 1860 Teen Clubs Activities have been organised in 62 blocks of 10 districts of 5 states =

12) Other Special programmes

1. North East Youth Festival -Itanagar, Arunachal Pradesh

Ministry of Youth Affairs & Sports Government of Arunachal Pradesh and Nehru Yuva Kendra Sangathan jointly organized 3rd North East Youth Festival in Itanagar, Arunachal Pradesh from 26th to 30th November 2012. A total of 1167 youth delegates and officials from all over India were present for this mega event.

In this above Festival, NYKS organized New/Kin Traditional Fair Food Festival and Young Artists Camp. In addition to above NYKS also conducted competitions of Folk Dance, Folk Song, One Act Play, Rock Band and Instrumental Guitar competitions.

2. Celebration of Silver Jubilee of NYKS and Quam Ekta Diwas

Twenty five Silver Jubilee Year of NYKS. A programme was organized at the Constitution Club, New Delhi on 19th November, 2012 which was attended by around 3000 youth. Late Sri. Indira Gandhi who had initiated the movement of Youth Empowerment established NYK Scheme in 1972. On this occasion, exhibition depicting our journey and achievements in the last 25 years was installed. A short documentary on NYKS history, programmes and activities

was also screened. The youth who participated in the programme were administered Communal Harmony Pledge.

Shri Jitendra Singh, Hon'ble MOS (Jr), Y&S, Shri Datta Fernandes, Hon'ble M.P. and Chairman Parliamentary Standing Committee on HRD and Dr. N.V. Jayaram, Former DCI, NYS and Former Chief Election Commissioner of India were among the Guest of Honour.

All 62 districts NVE celebrated Communal Unity Week from 19-25th November 2012 with great zeal and gusto involving village based Youth Clubs and Mahila Mandals.



Hon'ble Minister of State for Youth Affairs and Sports addressing gathering during the Silver Jubilee Celebration on 19th November, 2012 at New Delhi

3. One day Awareness Programme for the Youth on "Entrepreneurial Opportunities in Agriculture and Allied Sectors" (15th & 16th September, 2012)

The 1st Awareness Programme at CITI Srinagar and EDI Pulwama

One day Awareness Programme for the Youth of **Budgam J&K** on "Entrepreneurial Opportunities in Agriculture and Allied Sectors" was held at CITI Srinagar in which a total of **95 youths** (63 males & 32 females) participated.

Another One day Awareness Programme for Youth of **Pulwama J&K** was organized on 16th Sep 2012 at JR Entrepreneurship Development Institute (EDI), Pammire which was attended by total **122 youths** of this district.

The objective of these camps was to make the participants aware about the feasibility of economic of different entrepreneurial ventures in Agriculture and allied sectors. Inauguration cum presentations were made by a group of resource persons from CITA and KVKS. The programme was attended by Sh. Saleem Ahmed, DG, NYKS, Dr. K. D. Kokare, I.D.G. (IAR), Prof. Naza Ahmed, Dr. Ter Pramp, V.C. SKAUSI (Madhya Pradesh).

Launching of the YES Project Phase-II for J&K

Launching of Phase II of YES Project for J&K was held in DC Conference Hall, Budgeam on 10th September 2012 by Shri. Saleem Ahmed, DG, NYKS. He launched the programme after interacting with all the newly selected 40 youths (out of 60) present there. On this occasion, 18 passed out candidates of the previous YES batch were also present. He also reviewed programme, which he aptly had conducted. DC wished the trainees all the best and inaugurated the training. December 2012 the training got over with very remarkable job placement.

4 Massive Mahatma Drive to observe Earth Festival under My Earth My Duty Campaign

To observe Earth Festival, Nehru Yuva Kendra Sangathan in collaboration with Zee News launched My Earth My Duty Campaign. Environment building activities including motivation for the purpose were given to Media, Youth Clubs to celebrate the Earth Day. The campaign was launched in selected 66 cities between 1st to 14th August, 2012 to take concrete steps towards mitigating the effects of climate change, to bring about behavioural change to fight the hazards of the climate change and environmental degradation by organising Seminars, Cultural Programmes, Exhibitions, Pledge, Rallies, etc.

NYKS carried out tree plantation between 15th to 21st August, 2012 in which about 36 lakh saplings were planted across the country.



Chapter = 4

National Service Scheme (NSS)

1 National Service Scheme (NSS) Spread

1.1 National Service Scheme, under the Department of Youth Affairs, Ministry of Youth Affairs & Sports, Government of India, popularly known as NSS was launched in the Birla Centenary Year of Mahatma Gandhi in 1969 in 17 Universities involving 40,000 students with primary focus on the development of personality of students through community service. Today, NSS has more than 32 million student volunteers on its roll spread over 299 Universities and 42 (12) Senior Secondary Councils and Directorates of Vocational Education all over the country. From its inception, more than 4.17 crore students from Universities, Colleges and institutions of higher learning have benefited from the NSS activities as student volunteers.

1.2 Under NSS, 32 lakh volunteers have enrolled themselves in 16,885 Colleges/ Technical institutions and 10762 Sr. Secondary Schools to carry out development activities in 26,202 villages/hamlets which have been adopted for this purpose.

1.3 The NSS volunteers undertake two types of activities

- (i) Regular Activities and
- (ii) Special Camping Programmes.

1.3.1 During the Regular activities, they devote 120 hours per year for two consecutive years which includes 20 hours of general orientation regarding NSS and the mode of work they have to do in their volunteer ship.

1.3.2 To familiarize the student volunteers of NSS to the community, a Special Camp for 7 days is provided to all the volunteers during their tenure. These camps are residential and organized in the community based on specific themes.

1.3.1 In the year two camps were organized on the following themes

1. Environment including preservation of natural resources and conservation of cultural/historical heritage;
2. Health, public sanitation and personal hygiene;
3. Rural development including project identification, programme formulation, implementation and evaluation;
4. Education and literacy including legal awareness, and
5. Emergency interventions including training, relief, counselling and data collection. All the field units/institutions were advised to choose one of the above five core areas for each university.



2.1 NSS, over the years has made various constructive endeavors in the field of Mass Literacy, Environment Preservation, Health Education, Community Development, Disaster Management, Adolescent Health Development, HIV/AIDS Awareness, Drive against Social Evils etc. NSS volunteers have always come to the forefront to extend voluntary service in natural calamities like Drought, Flood, Cyclone and Earthquake.

3.1.1 This programme is jointly funded by Union and State Governments at the ratio of 1:2 in all States except North East Region, Sikkim and Jammu and Kashmir where the ratio is 3:1. In J&K and all the Union Territories, the programme is 100% funded by Government of India. Expenses pertaining to administration, training, research, orientation, evaluation and publications regarding the NSS activities are being borne fully by the Union Government. At State level State NSS Cells have been established by Central Government with the financial support to look after the inter-departmental coordination for smooth implementation of the programme at the State level. The expense for regular activities is Rs. 250/- per volunteer and Rs. 450/- per volunteer for Special Camping Programme.

3.1.2 At National level the policy and programmes are developed by the Ministry of Youth Affairs & Sports. The National Service Scheme organization, a subordinate office of the Ministry, monitors the activities through the National Headquarters named as Programme Adviser's Cell situated at Delhi and 15 Regional centres situated at Ahmedabad, Bangalore, Bhopal, Bhubaneswar, Chandigarh, Chennai, Delhi, Guwahati, Hyderabad, Jaipur, Kolkata, Lucknow, Patna, Thiruvananthapuram and Tiruvandur.



3.1.3) For train the NSS Programme Officers and equip them with the modern skills of social development, 17 empanelled Training Institutions (ETIs) are identified for imparting training to the NSS Programme Officers across the country at the expense of Govt. of India. These institutes run courses to train the NSS programme officers who are the real field functionaries associated with the volunteers.

3.2. In the year 2012-13, 32,58 lakh volunteers were enrolled all over the country for Regular activities in 27,236 adopted villages/sites & 21,209 Special Camps were organized for overall development of the adopted villages.

3.3. In the last years the NSS volunteers contributed a lot for the community and the social development which reflects their concern towards the national growth and development.

3.3.1. More than 21,88,742 saplings were planted throughout the Nation by the NSS volunteers under the regular activities for environment conservation project and enrichment. They have undertaken some innovative projects like avenue plantation, plant identification and conducted a large number of plantation camps during the VAN MAHOTSAVA week.

3.3.2. Blood is a vital component of human body which can only be replaced by blood in emergencies. Keeping this in mind the NSS volunteers enroll themselves as potential blood donors and donate blood as and when required by the community members. Apart from this regular blood donation camps, the national voluntary blood donation day was observed throughout the country. During the year 2012-13, NSS volunteers donated 2,00,507 units of blood in the Blood Donation Camps.

3.3.3. The volunteers helped the local administration and health department for implementation of pulse polio immunization programme in which more than 11,85,000 children were administered pulse polio drops.

4. New Initiative in NSS

4.1. **Mega-Summer Camp:** Two Mega-Summer Camps of 400 NSS students each are held annually for a 12 days duration. One Mega camp was organized in the month of June, 2012 in Andhra

University Campus, Visakhapatnam (Andhra Pradesh). The second Mega Camp is scheduled to be held in Tanjore, Madhurai during February 2013.

4.2. Rajiv Gandhi Adventure Scheme: With a view to promote adventure activities among student youth, Rajiv Gandhi Adventure Scheme has been introduced by the Ministry of Youth Affairs & Sports. These activities are conducted all over the country from Himalayas Region in the North and to Kinnor and Thekkadi in South India; on a yearly basis for 2000 NSS Volunteers. This year 1000 NSS Volunteers and 100 NSS Programme Officers participated in the Adventure Training Programme in 30 batches. So far 7,900 NSS Volunteers and 277 NSS Programme Officers have benefited in adventure trainings at various Training Institutes of mountaineering and allied sports. The next batch of 1000 Volunteers is proposed to be held during March 2013.



4.3 Youth to the Edge Scheme: A new scheme "Youth to the Edge" to promote the adventure activities in the north eastern states of India, the Ministry of Development of North Eastern Region (DONER) in collaboration with Ministry of Youth Affairs & Sports National Service Scheme was launched in January, 2012. Under the scheme, 2000 NSS volunteers from across the country will visit Assam, Arunachal Pradesh and Nagaland for adventure training programmes. This will promote the eco-friendly tourism in the unexplored areas of North Eastern region and will also promote the unity of flora and fauna. The winter batches under Youth to Edge Adventure programme covered 900 NSS volunteers in different batches of Nagaland and Arunachal Pradesh.



4.4 Self-financing Units: To bring more students to the fold of NSS, self-financing units are started in the institutions. These units work as per the existing guidelines of NSS and their volunteers get all the benefits of other programmes conducted by the Ministry. Till now 1373 self-financing units are established in the country.

4.5 Skill Development Training for NSS Volunteers: NSS volunteers will be provided skill development training during their volunteership, so that they are equipped with some type of technical knowledge or skill of their choice, which will help them in getting gainful employment. In the North East Youth Festival & Youth Conventions held to make the NSS volunteers aware of various self-employment schemes for self-employment by the selected resource persons from Indian Institute of Entrepreneurship, Guwahati.

4.6 Voter-awareness campaign: With the support of Election Commission of India Zee-News initiated awareness drive "Aapka Vote Aapka Taqdeer" involving NSS volunteers to generate awareness and encouraging and educating the citizens to vote intelligently. NSS has initiated an attempt to reach out to maximum number of voters to cast their votes in the elections. They are also encouraged to get their voter identity cards prepared. The NSS volunteers were also involved in sensitization of





civil society actions including ethical voting and to develop strategies for high turnout during polling process by using the vast resources. This awareness programme by NSS volunteers has shown positive results during recent assembly elections held in various States, where the voting percentage has enhanced.

5 Republic Day Parade Camp, 2013

5.1 NSS volunteers participate in the Republic Day Parade on Rajpath every year. Right from the beginning, these Republic Day Camps have been a boon for the personality development of student youth of the country.

5.2 **Selection of Volunteers-** The contingent of RD Parade is selected from the Pre Republic Day Parade Camps that are organised at Zonal level. 200 volunteers of each zone take part in these camps for 11 days duration. In these camps the volunteers are imparted training on parade and other youth development programmes. The volunteers are imparted training in leadership development and parade apart from organizing various socio-cultural programmes.

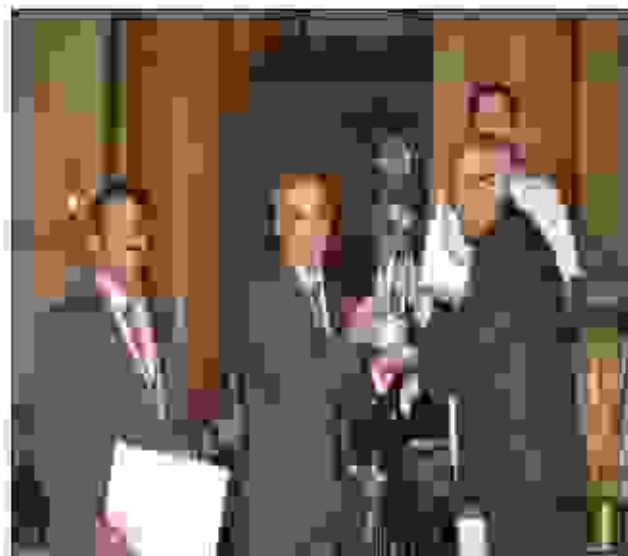
5.3: **Republic Day Camp at Delhi-** The R.D.Camp brings a MINI INDIA to the nation's capital from 1-31st January every year. It provides ample opportunities to the NSS volunteers not only to interact among themselves but also to learn and know the traditions, customs, cultures, languages of one another. The participation in Republic Day Parade on 26th January is considered matter of great pride for the maiden youth. It is also treated as recognition of the selfless community service rendered by the NSS volunteers throughout the country. During the camp various literary programmes and

competitions are conducted. This Year, The Girl Volunteers were given special training in Self-Defence with the help of Delhi Police. The Campers of NSS RD Camp 2013 are also given funds on training and First Aid by the Officers of Red Cross Society. They were also taken to various places of historical importance in and around Delhi and also to the Taj Mahal.

6. **YOUTH FESTIVALS**- NSS Contingents regularly participate in the National Youth Festivals since the inception of the first National Youth Festival in 1998. So far NSS has participated in 7 National Youth Festivals in various places in India and three North Eastern Youth Festivals in Kohima (Nagaland), Shillong (Meghalaya), Imphal (Assam) (Pradesh).

7. **Visit of Indian Youth Delegations**- NSS volunteers form a part of the Youth Delegations to other countries under International Cooperation programme.

8. **Indira Gandhi National Service Scheme Awards**- This year, the 15th NSS Awards were given away by the Hon'ble President of India and the Ceremony was held on 19th November 2012 at Rashtrapati Bhawan. Rajiv Gandhi University of Health Sciences, Karnataka was awarded the best University award at State level. The University has made exemplary contribution in the field of Community Health through NSS. In the category of Emerging University, the award was shared between Directorate of Higher Education, Orissa, Pradesh and University of Kashmir, Srinagar, Jammu & Kashmir. Both these institutions have made valuable contribution to NSS, despite facing tremendous adversities. Five Directors were conferred the "Certificate of Appreciation" award for their valuable contributions viz. Andhra University, Directorate of Technical Education-Kerala, University of Mumbai, Anna Maria University (Chennai) and University of Calicut. 30 volunteers have also been selected for their diligent and selfless services to NSS.



Chapter = 5

Rajiv Gandhi National Institute of Youth Development



The Rajiv Gandhi National Institute of Youth Development (RGNIYD) at Serapam Road, Tiruchirappalli, Tamil Nadu under the aegis of the Ministry of Youth Affairs and Sports, Government of India functions as a vital resource centre coordinating Training, Orientation, Research, Extension and Outreach Initiatives for Central, State and Local Governments, National and International Level Youth Organisations.

RGNIYD upgraded as an Institute of National Importance by an Act of Parliament No. 35/2012

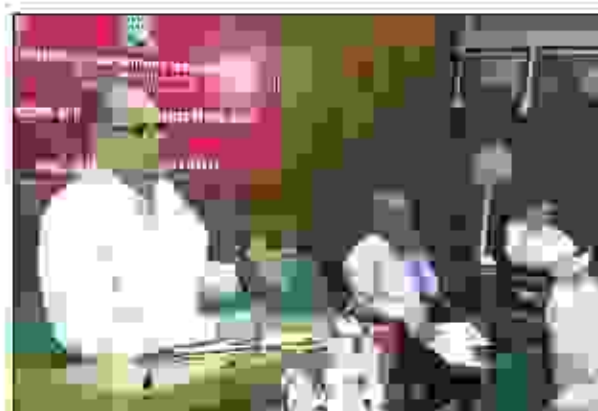


The bill was moved by the Hon'ble Minister of Youth Affairs and Sports, Shri. Ajit Maken. The new status would enable the Institute to achieve horizontal and vertical growth over a specified time-line viz. in terms of more programmes, networking and collaborations, strengthening the national youth resource centre, assuming regional leadership while moving towards global partnerships, evolving unique and innovative courses, developing of world-class curriculum, practice innovative teaching strategies, adopting rigorous evaluation system to bring forth vigorous and ingenious work.

Major Activities and Programmes conducted (April – November 2011):

1. 3rd Lecture of the RGNIYD's Eminent Speaker Series 22 June 2012, RGNIYD

The 3rd Lecture of RGNIYD Eminent Speaker Series was organized on 22 June 2012. Prof. Madhava Menon, a titan in the field of legal education and the one solely responsible for the creation of National Law Universities in the country, delivered the lecture upon "Education for Responsible Citizenship". He mentioned that citizenship has to be understood in today's context and called for instilling constitutional and moral values in the psyche of the youth through appropriate programmes.



2. Rajiv Gandhi Youth Leadership Internship Programme (Summer 2012) 01-30 June 2012, RGNIYD

The RGNIYD organized for the first time "The Rajiv Gandhi Youth Leadership Internship Programme- RGNYLIP-2012" from 01-30 June 2012 for student youth from all over the country at its campus. The



objectives of the programme were to facilitate the emergence of future community leaders and sensitizers, exposing the interns to ground realities, providing them with social experience and help them acquire communication skills.

3. Observance of International day for the Elimination of Violence against Women, 25 November 2012

The RGNIB observed the International day for the Elimination of Violence against Women, 25 November 2012. A total of 200 delegates participated in the programme. The Director of the Institute,



Shri P. Mukul Velu Srinivas, IAS, welcomed the gathering and Shri. C R Kosavala, Vice President, RCINYS delivered presidential address. Hon'ble Justice Ms. Vimala, Judge, High Court at Madras delivered the keynote address. Ms. Leela Sarin IPS, former Director General of Police, Tamil Nadu delivered the special address on Online Violence and Cybercrime.

4. North East Youth Festival, 7-10 November 2012

The Department of Sports and Youth Affairs, Arunachal Pradesh in collaboration with Union Ministry of Youth Affairs and Sports, Government of India organised the Youth Festival to promote the rich cultural heritage of various tribes and people of North Eastern States and foster national unity. Over 1500 youth from 24 states participated. The RCINYS had offered Career Guidance and Career Exhibition during the festival.



Other Major Programmes and Activities (April - November 2012):

- Observance of Ambedkar's 120th Birth Anniversary, 14 April 2012
- Workshop on Statistical Methods in Social Science Research, 25 April and 01 May 2012
- Observance of Anti-Terrorism Day, 21 May 2012
- Awareness Programme on HIV/AIDS, 25 & 28 May 2012
- Consultation Meeting on Draft National Youth Policy 2012, 04 June 2012
- Pilot Testing of the Advanced Facilitators' Manual on Life Skills, 10-30 June
- Observance of International Day against Drug Abuse and Illicit Trafficking, 26 June 2012
- Gender Sensitization for PWSA Officers, 26-28 June 2012
- India Youth Delegation to China, 12-21 July 2012
- Workshop on Mainstreaming Youth in Local Governance, 17-20 July 2012
- Workshop on Skill Development for Youth, 30 July 2012
- Regional Consultative Meeting to Develop Facilitators' Manual on Youth Mental Health, 31 July 2012
- Establishment of Youth Resource Centre, 06 August 2012
- TOT on Environment and Sustainability, 06-10 August 2012
- TOT on Youth Leadership, Personality Development and Employability, 13-22 August 2012

- Observance of Siddhivina Dhwani (17-20 August 2012)
- TOT encounter (Quality for NSS Programme Officers, 22-23 August 2012)
- Observance of World Suicide Prevention Day, 10 September 2012
- Asia Youth Leaders Summit 2012, 18-24 September 2012
- Regional Workshop on Internal Migration, 27 September 2012
- Initiation of Action Research Project - Mainstreaming Youth in Local Governance in Selected States, September 2012
- Capacity Building Programme for Elected Women Panchayat Members, 9-10 October 2012
- Capacity Building Training on L10 SKILL and Peer Education, 09-11 October 2012
- Observance of World Mental Health Day, 10 October, 2012, Chennai
- International Day of Disaster Risk Reduction, 15 October, 2012, Chennai
- Training on Life Skills and Personality Development for NCC Cadets, 21-22 October, 2012
- Capacity Building Programme on Citizenship, Parenting and Peer Education through L10 SKILL Methods, 02-08 November 2012
- Regional Consultation for Construction and Standardization of Career Tools, 06 November 2012, RGNV, G.
- 4th Indian Youth Science Congress, 09-11 November 2012

RGNVD Library - The present collection of the library is 12718 books. The Library subscribes 30 Journals & Magazines and 8 reading newspapers. The upcoming new library will function 24/7. The library would also house National Youth Resource Centre, ICT Centre, Cyber Library, Language Laboratory, and provide work space for Research Scholars and Post Doctoral Fellows.

Academic Programmes:

- **Enrolment** - During the year in all together 58 students from 14 states were admitted to the five most graduate programmes. Out of which 16 students are from different north eastern states. Further 23 students belong to SC/ST category.
- **Placement** - Out of 25 students enrolled in the batch of 2010-12, 15% are placed in various organisations in the country.

Chapter – 6

Youth Hostel

Youth Hostels are built to promote youth travel and to enable the young people experience the rich cultural heritage of the country. The construction of the Youth Hostels is a joint venture of the Central and State Governments. While the Central Government bears the cost of construction, the State Governments provide fully developed land free of cost with water, electricity and approach roads. Youth Hostels are located in areas of historical and cultural value, educational centres, tourist importance etc. where facilities for youth activities are available. Youth Hostels provide good accommodation for the youth at reasonable rates. The Youth Hostels are looked after by Managers appointed by the Central Government.

Ministry of Youth Affairs & Sports (Department of Youth Affairs, Government of India) selects Managers for the Youth Hostels from retired Defense Personnel preferably from the catchment area of the Youth Hostel and having command over Hindi, English and local languages. Under the new



appointment policy, persons retired from Defense Services (The Army, Navy & Air Force) in the rank of Major/Lt Col or equivalent are eligible for appointment as Managers in Youth Hostels.

So far 81 Youth Hostels have been constructed across the country and 11 more youth hostels are under various stages of construction. Out of 81 Youth Hostels, 12 Hostels have been transferred to Nehru Yuvak Kendra Sangathan (NYKS), Sports Authority of India (SAI) and the respective State Governments for optimum use for youth and sports development. At present, 69 Youth Hostels are with the Department of Youth Affairs. A statement indicating details of such constructed/transferred/under construction youth hostels are in Annexure V, VI & VII.

Three Youth Hostels located in Kangra (Arundhanj Panchayat), Chauri Chandi (Muzaffargarh) & Tindodi (Muzaffargarh) are at advanced stages of construction. Two Youth Hostels at Churehandour and Thoubal (Mizoram) are likely to be completed during the end of the current financial year.

The Ministry is also working towards giving the existing youth hostels new look and work system to meet the expectation of today's youth. Out of 69 Youth Hostels with the Department, 39 Youth Hostels have already been provided financial assistance @ Rs. 5.00 lakhs each for finishing work during the last two years.

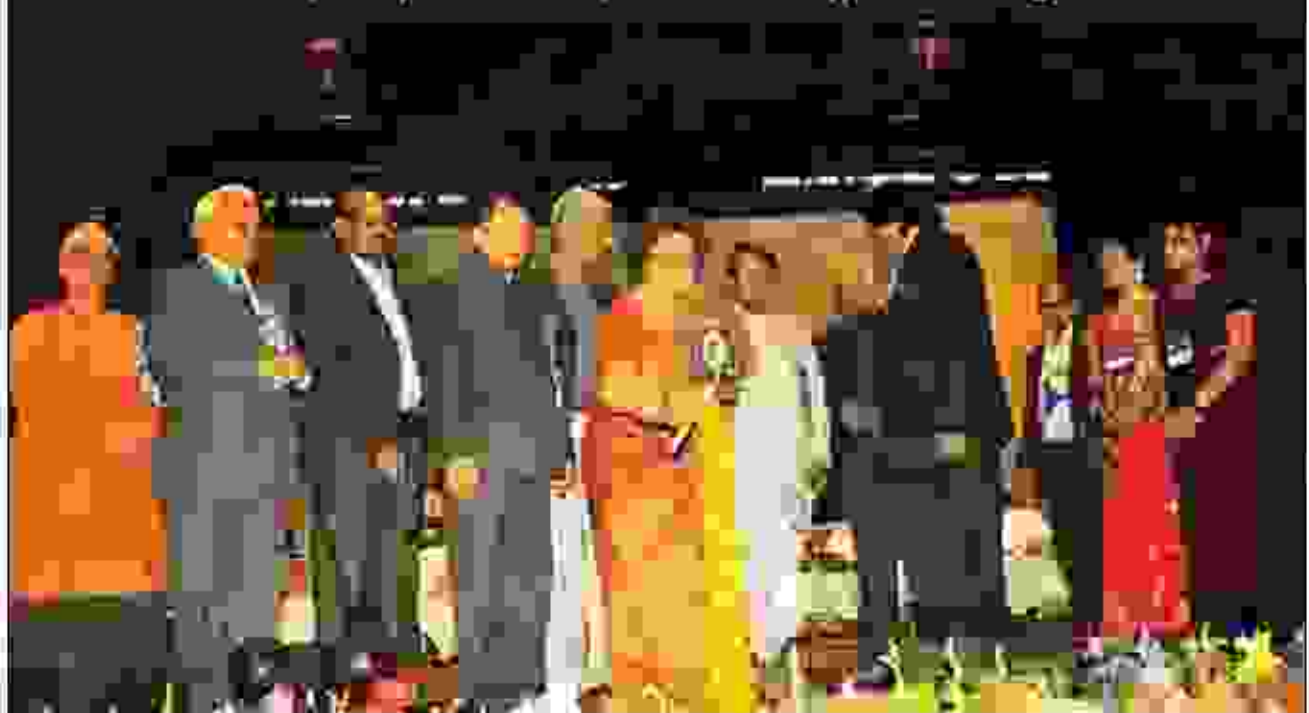
Chapter – 7

National Programme for youth and Adolescent Development (NPYAD)

The umbrella scheme of NPYAD has come into existence since 1998 and is operational from the year 2008-09. The scheme provides for financial assistance in the form of grants-in-aid under five programmes namely Youth Leadership and Personality Development, Promotion of National Integration, Promotion of Adventure Development and Empowerment of Adolescents and Technical and Skills Development. Out of the above activities Youth Leadership and Personality Development and Technical and Resource Development are implemented exclusively through NYSK and RGNIDB respectively.

As per the modified scheme, financial assistance is provided to all India No-Owner voluntary organizations working in the field of youth development, autonomous organizations under the administrative control of the Government and State Government organizations, Universities and other Educational Institutions etc. The scheme beneficiaries are Youth in the age group of 12-25 years and Adolescents in the age group of 11-19 years. They include members of youth clubs affiliated to Nehru Yuva Kendra Sangathan of State Governments, NSS Units of student youth in Schools, Colleges and

Inter-University National Youth Festival 2012-13 sponsored by Ministry of Youth Affairs & Sports, GOI at Kalyan University, West Bengal.



Secretary, Youth Affairs, Government of India inaugurating the function

Universities, Adolescents and Youth from other established youth organizations, which have branches in different parts of the country, are also eligible. Preference is given to the youth with special abilities, and youth belonging to scheduled castes, scheduled tribes and other weaker sections.

From the current financial year, all the organizations applying for grants under the scheme are required to register themselves on line on the NGO Partnership System, software developed by Planning Commission.

The scheme also recognizes the individual efforts by youth in community development and adventure activities and provides for conferring National Youth Award and Tenzing Norgay National Adventure Awards on individuals doing exceptional work in their respective fields. Under the scheme, the National Youth Festival is also organized every year from 12-16 January, to commemorate the birth anniversary of Swami Vivekananda, in one of State of India which is willing and equipped to host it. The Department provides a financial assistance up to Rs. 20000 in the state willing to host the programme. Till date 17 National Youth Festivals have been held.

TENZING NORGAY NATIONAL ADVENTURE AWARDS

The Tenzing Norgay National Adventure Award is the highest national recognition for outstanding achievements in the field of adventure on land, sea and air. A cash Award of Rs.5,00,000, a statue and a certificate of honour is given to each awardee. This award is in par with the Arjuna Award for sporting excellence.

Tenzing Norgay National Adventure Awards are given away by the President of India along with Arjuna Awards, in a function held at Rashtrapati Bhavan on the 29th August every year. Awards for the year 2011 were conferred on Shri Manoj Singh (Summit Time Achievement), Subedar Rajendra Singh (Jail) and C. of Arund Swaroop, SM (Land Adventure) and Mr. Bhaan Sharma (Water Adventure) by H.E. Sri Prakash Mukherjee, the Hon'ble President of India, in a function at Rashtrapati Bhavan on 29.8.2012.

UNFPA assisted Scheme

The UNFPA has also separately extended support to the Ministry of Youth Affairs and Sports in the form of a project which is part of the large programme funding of UNFPA for the Ministry of Health, Reproductively and Sexual Health Project. The main aim of this programme is to enable capacity building by mainstreaming the Adolescents Development Scheme of the Ministry of Youth Affairs and Sports including the setting up of an Adolescents Cell in the Ministry. The assistance was provided under the 6th Country Programme of UNFPA which was for the period 2004-2005. UNFPA supported project under the 7th Country Programme (CP 7) and UNFPA has been continued in the 11th Five Year Plan for the period 2008-2012 to strengthen the ongoing activities of the 10th Five Year Plan, the project has been expanded to more blocks in the existing districts and additional districts are also covered.

During the 11th Five Year Plan for the period from 2008-2012, an expenditure of Rs. 157 Crores has been incurred under the Project.

The National Discipline Scheme

The National Discipline Scheme was originally started in 1954 by the Ministry of Rehabilitation which was transferred to Ministry of Education and Social Welfare in 1958. Consequently upon the recommendations of Dr. Kanwar Committee in 1963, introductory discipline programme at school stage, the integral scheme called National Fitness Camps (NFC) was evolved. The Scheme was transferred to the Department of Youth Affairs and Sports (now Ministry of Youth Affairs and Sports) in 1968 when a separate Department was formed.

On the basis of the recommendations of the Dr. Kanwar Committee the decision to transfer NDS instructors to various State Governments was taken in consultation with the State Education Secretaries. In the year 1969, the Central Cabinet took a decision that the services of the employees under the NFC would be transferred to the State Governments and so eventually in 1972, the National Discipline Scheme was decentralized and the employees under the National Discipline Scheme were transferred and absorbed in the services of the State Governments on the condition that the Central Government would reimburse their pay and allowances so long as they remained in the strength of the State Governments.

About 645 NDS instructors were transferred to various State Governments after decentralization of the NDS Scheme.

This is a non-plan Scheme under which pay and allowances of NDS instructors are reimbursed to concerned State Governments.

1. Para on activities and achievements in the North East Region and Sikkim

The 3rd North East Youth Festival, the largest of its kind in the region, was organized by the State Government of Arunachal Pradesh from 7-9 November, 2012 at Imphal in collaboration with the Union Ministry of Youth Affairs and Sports who extended the financial assistance of Rs. 100 crore to the Government of Arunachal Pradesh for organizing the festival. The festival was started at the sprawling Sangay Lhamden Sports Scenery ground at Chirang. The Chief guest of the opening ceremony was Shri Nirmal Singh, Union Minister of State for Minority Affairs. The Guest of Honour was Ms. Nita Choudhary, Secretary, Dept. Youth Affairs, Government of India, and the special guest was Ms. M. Mary Kom, Olympic Bronze Medalist and Youth Icon. Shri Nirmal Singh inaugurated the festival with an encouraging speech and declaring the three-day cultural extravaganza open amidst a huge round of applause from the young participants from across the country. The festival was opened with March past by all the State contingents in their traditional attire accompanied by musical band. Banners, balloons and balloons were released in the air. Delegates from 20 states including the 8 North Eastern States participated in the festival. All in all a total of 1167 delegates participated in the festival which includes contingents from NYKS and NSS and the largest contingents from the 8 north east states. The Festival was culminated with the theme of "Youth for Unity". On the 2nd day (8 November, 2012), the competition events were concluded. The festival showcased the rich cultural traditions and colours of North East which included folk dances, folk songs, one-act play and rock band etc. The festival also featured

Food Festival and Yuva Kuni by the NYKS and Youth Convention by NSS. The festival ended on a ceremonial note with the lowering of the Festival Flag followed by a colourful display of fireworks and performance from the winners of the folk dance competition in the presence of Chief Minister, Shri Nataraj Palki.

Apart from above, grant-aided of Rs. 16 lakhs and Rs. 10 lakhs have been sanctioned to the State Government Deptt. of Sports and Youth Affairs Mizoram and Manipal Mountaineering & Trekking Association Manipal respectively for organizing state youth festival seminar, exhibition, film show etc. and 2 adventure camps in the region under the scheme of NPYAD.



3rd North East Youth Festival at Itanagar, Arunachal Pradesh

Chapter – 8

International Cooperation

COMMONWEALTH YOUTH PROGRAMMES (CYP)

This programme came into being in 1974 with the overall purpose of promoting the development of youth in the Commonwealth. This programme encourages and supports the youth in the process of national development and provides opportunities for increasing international understanding. Its mandate orient it to work towards a society where young women and men are empowered to develop their potential, creativity and skills as productive and dynamic members of their societies, to participate fully at every level of decision making. Development, both individually and collectively, successfully promoting Commonwealth values of international co-operation, social justice, democracy and human rights.

The CYP vision is anchored in a mission that seeks:

- to support the efforts of member Governments in the formulation of policies and development programmes which effectively address the issues and concerns of young women and men;
- to assist member Governments in establishing and strengthening youth ministries and independent youth networks to support policy and programme development based on the active participation of both young women and men;
- to support the efforts of NGOs and collaborate with international organizations in the promotion of youth development activities;
- to enable young women and men to participate effectively in the planning and decision making processes of their own countries and to regional and international levels;
- to support and recognize incentives by young women and men for the social and economic development of their countries;
- to promote greater awareness amongst young people of the role of the Commonwealth in international relations.

CYP Asia Centre (Chandigarh) is one of the four CYP regional establishments along with the Centres in Lusaka (Zambia) for the African region, Georgetown (Guyana) for the Caribbean region and Suva (Fiji) for the South Pacific region. The overall responsibility for CYP lies with the Commonwealth Secretariat in London. The activities of the CYP including the Asia Centre are directed by Youth Affairs Unit of the Commonwealth Secretariat. The Asia Centre meets the specific needs of eight Commonwealth Countries of the region, namely, Brunei Darussalam, Bangladesh, India, Pakistan, Malaysia, Maldives, Singapore and Sri Lanka.

At present, there are three major strategic areas on which Commonwealth Youth Programme is concentrating:

- National Youth Policy;
- Human Resource Development, and
- Youth Empowerment.

During the year 2012-2013, the Ministry of Youth Affairs & Sports, Govt of India has released Rs. 65.00 lakhs to CYP Secretariat, London and CYP Asia Centre, Chandigarh as an annual contribution and Rs. 15.00 lakh earmarked for collaborative programme.

UNITED NATIONS VOLUNTEER

The Ministry releases \$ 15,000 every year as India's voluntary contributions to UNDP for United Nations Volunteers Programme. This year also after review of the proposal and after obtaining the necessary information with the approval of Hon'ble Minister (Y&NS) annual contribution amount of \$ 15,000 has been released to UNV for the year 2012-2013.

CENTRES OF EXCELLENCE (CoE)

The Commonwealth Secretariat, London has identified in consultation with Ministry of Youth Affairs & Sports and CYP Asia Centre Chandigarh, Raja Gnanendra National Institute of Youth Development, located in Sonebhadur (Uttar Pradesh) as Center of Excellence.

CoE provides an important learning and development resource in its specialized fields. CYP envisages a CoE for youth development as the engine room for creating and gathering evidence that will be used to share on the interventions, reforms and strategies that are needed to achieve improved outcomes for young people. The Centre's role would be to collect, analyze and synthesize current and evolving knowledge about the best available evidence based practice in managing, supporting and delivering youth programmes and to generate new research in this area.

These Centers enable the development of evidence-based practice, the application of ethical methods of learning enquiry and practice development in order to enhance the capacity, knowledge and skills in such specialized field.

The CoE would focus on effective strategies for engaging youth in meaningful participation in decision-making. One of the key principles of a CoE would be to consult and to engage youth directly in planning, designing and implementing. The Centre's activities by partnership with a number of other stakeholders.

Young people would be trained and supported to find, describe and build models of effective strategies for engaging youth as well as to help communities implement strategies at the local level. Not only would the CoE develop tools to evaluate, measure and demonstrate effective youth engagement, it

would, otherwise inaccessible information) use for information on the issue. In order to draw, it would demonstrate that it is a working model of youth engagement.

EXCHANGE OF DELEGATIONS OF YOUTH AT INTERNATIONAL LEVEL

The Department endeavors to provide an international perspective among youth in collaboration with other countries and international agencies/organisations on various youth issues. The Department also collaborates with the Commonwealth Youth Programme Asia Centre, Chandigarh in organizing a number of events concerning youth in Commonwealth countries in the Asia-Pacific Region.

Against the backdrop of the National Youth Policy objectives, intention to create an international perspective in the youth and to involve them in promoting peace and understanding, the International Exchange of Youth Delegation has been conceived as an effective instrument.

Under this programme, exchange of Youth Delegation with friendly countries is taken up on reciprocal basis for promoting exchange of ideas, values, and culture amongst the youth of different countries and also to develop international understanding.

Exchange of Youth Delegations and International training programmes were organized as under (upto December, 2012):-

1. Visit of 6-member Indian Delegation to participate in 220 Mexican Youth Delegates Meeting held in Puebla, Mexico from 4-11 May, 2012.
2. Visit of 5-member Indian Delegation to Kuala Lumpur, Putrajaya (Malaysia) to attend 4th Malaysia International Youth Programme from 24-28 May, 2012 on "Youth Awareness on Climate Change".
3. Visit of Director (Prog) NYKS to participate in the International Youth Conference titled "Youth Policy of the OIC Member States: Building the Future Together" in Daman from 7-8 June, 2012.
4. Visit of 26-member Korean Youth Delegation to India from 21-30 June, 2012.
5. Visit of 22-member Indian Delegation led by Shri Ajay Mahesh Mishra, Minister of State (C) for Youth Affairs and Sports to Baku, Azerbaijan to participate in the First International Youth Congress and Festival "Green Silk Way" from 26-30 June, 2012.
6. Visit of 100-member Indian Youth Delegation led by Secretary (YA) to China from 12-21 July, 2012.
7. Visit of 20-member Indian Youth Delegation to Korea from 8-17 August, 2012.
8. Visit of 100-member Bangladeshi Youth Delegation to India from 6-13 October, 2012.

9. Visit of 100-member Chinese Youth Delegation to India from 13-20 November, 2012
10. Visit of Secretary, YAA to attend "Global Youth Forum" in Bali, Indonesia from 3-7 December, 2012



Bangladesh Youth Delegation with Hon'ble President of India

Chapter – 9

National Youth Corps Scheme (NYC)

The basic objective of NYC Scheme is to set a group of disciplined and dedicated youth who have the motivation and spirit to engage in the task of nation building. Scheme is implemented in all 623 districts of the country. The volunteers are paid monthly honorarium of Rs 2500/- NYC volunteers are given intense training in their unbroken, which primarily focuses on personality development, public speaking, positive thinking and a basic capacity of event management, so that they can organize small campaigns and awareness programmes. These trained volunteer would be a great strength for their peer group in their endeavor to empower youth. 3672 NYC were deployed/extended during the current financial year.

Chapter – 10

Scouting and Guiding Scheme

The scheme of Scouting and Guiding, a Central Scheme, was launched in the early 1980s, to promote the Scout and Guide movement in the country. This is an international movement aimed at building character, confidence, idealism and spirit of patriotism and service among young boys and girls. In the process, Scouting and Guiding also seeks to promote balanced physical, mental development among the people.

Under the scheme, financial assistance is provided for various activities, such as regularisation of training camps, skill development programmes and holding of jamborees, etc., to Bharat Scouts and Guides. These activities, inter alia, include programmes related to adult literacy, environment conservation, community service, health awareness and promotion of hygiene and sanitation.

The Bharat Scouts and Guides, New Delhi has been financially assisted by the Ministry of Youth Affairs and Sports for conducting various Scouts & Guides activities. During the financial year 2012-13 a sum of Rs. 96.76 lakhs have been sanctioned.

3 National Integration Camps, involving 2853 scouts and guides, were organized during the year to foster National Integration, peace and unity. 10 Cultural Exchange Programmes for 437 scouts and guides were held to know the culture of different parts of the country. 424 young people were trained in disaster preparedness and rescue and rehabilitation activities.

75 young people from Tajikistan visited India and camped with Scouts and Guides and vice-versa 111 Scouts & Guides visited Pakistan under the programme "Messengers of Peace". Scouts & Guides also participated in World Scout Jamboree held at Sweden and several other programmes of international level.



Chapter – 11

R F D

**Results Framework Document
for
Department of Youth Affairs**

(2011-2012)

Section 1: Vision, Mission, Objectives and Functions

Vision

To provide opportunities for development and empowerment of Youth so as to enable them to achieve their full potential and involve them in nation-building activities.

Mission

- Developing the personality of youth
- Involving youth in nation-building activities
- Helping to inculcate qualities of good citizens and dedication to community service amongst the Youth.

Objectives

1. Developing Qualities of good Citizenship and Community Service
2. Reinforcing volunteerism in Youth
3. Engaging Rural Youth in Nation Building Activities
4. Providing for Training & Research in Youth Development
5. Encouraging Adventure activities
6. Promoting Youth Travel
7. Creating an International Perspective in Youth
8. Building Convergence with other Departments on Youth matters

Functions

1. 1. Implement the Centrally Sponsored National Service Scheme (NSS) in collaboration with State Governments. 2. Administer and monitor Nehru Yuva Karan Sangathan (NYKS) and its programmes. 3. Administer and fund Rajiv Gandhi National Institute for Youth Development (RIJNYD) and monitor its programmes. 4. Implement National Programme for Youth & Adolescence Development (NPYAD) 5. Implement National Youth Corps (NYC) Scheme. 6. Improve the functioning of Youth Hostels to promote Youth travel. 7. Build constructive partnership with Commonwealth Youth Programme (CYP) and organize exchange of Youth Delegations. 8. Organize Youth Festivals. 9. Recognize outstanding achievements in youth and confer National Youth Awards. 10. Assist Scouting and Guiding activities. 11. Explore synergy with other departments for implementing their programmes.

**Section 2:
Inter-se Priorities among Key Objectives, Success Indicators and Targets**

Objective	Weight	Action	Success Indicators	Unit	Weight	Target/Collected Value				
						Estimated	Proposed	Actual	Ratio	
1: Providing Quarters of good Citizenship and Community Service	16.00	Regular Programme of Cultural Shows/Seminars/Workshops	Environment pertaining to waste	Number of volunteers	4.00	880000	880000	310000	350000	390000
			Welfare activities	Number of volunteers	4.00	13400	13400	13400	13400	13400
			Health camps and group meetings	Number of groups	4.00	1	1	1	1	1
			Completion of activities by volunteers by BPO district level Committee	Value	4.00	200000000	200000000	151700000	151700000	151700000
2: Enhancing participation in Yearly Activities	8.00	Fresh intake of Volunteers of National Youth City (NYC)	Number of volunteers	4.00	2500	2500	2500	2500	2500	
			Training of youth in rural/urban areas	Number of participants	4.00	1100	1000	800	700	
			Selection of Member Rural Youth clubs	Number of Clubs	4.00	10000	6000	7000	6000	
			Training of women in AAK and the Shakti Project	Number of participants	4.00	1800	1800	1800	1800	
3: Empowering Rural Youth in Nation Building Activities	24.00	Creating Mentor Rural Youth Clubs	Participants in Shakti Project	Number of participants	4.00	2500	2100	1800	1700	
			Training of women in AAK and the Shakti Project	Number of participants	4.00	2500	2500	2500	2500	
			Selection of Member Rural Youth clubs	Number of Clubs	4.00	2500	2500	2500	2500	
			Participants in Shakti Project	Number of participants	4.00	2500	2500	2500	2500	
4: Empowering Rural Youth in Nation Building Activities	24.00	Organizing Shakti Project	Participants in Shakti Project	Number of participants	4.00	2500	2500	2500	2500	
			Participants in Shakti Project	Number of participants	4.00	2500	2500	2500	2500	
			Participants in Shakti Project	Number of participants	4.00	2500	2500	2500	2500	
			Participants in Shakti Project	Number of participants	4.00	2500	2500	2500	2500	
5: Empowering Rural Youth in Nation Building Activities	24.00	Organizing Shakti Project	Participants in Shakti Project	Number of participants	4.00	2500	2500	2500	2500	
			Participants in Shakti Project	Number of participants	4.00	2500	2500	2500	2500	
			Participants in Shakti Project	Number of participants	4.00	2500	2500	2500	2500	
			Participants in Shakti Project	Number of participants	4.00	2500	2500	2500	2500	

Section 2:

Table 99: Priorities among Key Objectives, Success Indicators and Targets

Objectives	Weight	Action	Success Indicators	Title	Weight	Target/Quantifiable Value			
						Executive	Very Good	Good	Poor
						100%	80%	60%	40%
7. Creating an Intersectoral Perspective in Youth	5.00	Implementation of the Commonwealth Youth Programme (CYP)	Holding of sub-national programmes with CYP involving local LAOs, Associations/Committee change Alumni, etc.	Number of programs	5.00	4	3	2	1
		Implementing Intersectoral Youth Exchange Programs	Exchange visits (forming and involving)	Number of visit	3.00	3	7	4	2
		Evaluating effectiveness of Intersectoral Youth Exchange Programme	Consulting Workshop	Cost	1.00	300000000	310000000	320000000	330000000
		Initiation of Home Affair Mutual Youth Exchange programme.	Visit of participants	Number of participants	1.00	1000	500	300	200
		Study of Rural Development: One District Under and Secondary Implementation in rural extension, campaign in economic situation.	Launching of awareness campaign	Number of District	0.50	35	30	25	20
8. Building Convergence with other Departments on Youth matters	5.00	Ministry of Rural Development - To implement schemes for the empowerment of hill-based in rural areas (MURDESA)	Launch of Schemes	Number of Village/ Gram Panchayats	1.00	60000	20000	10000	5000
		Ministry of Rural Development: Implementation of Pradhan Mantri Gramin Sadak Yojana (PMGSY)	Launch of Schemes	Number of districts	0.50	20	15	10	5
		Ministry of Human and Child Development: Implementation of Public Social Schemes in Educational Institutions of Suburban Area (PSSAB)-SABLA	Launching of awareness campaign	Number of districts	1.00	80	40	30	20
		Ministry of Social Justice & Empowerment: Pradhan Education and Awareness generation programme, National Mission and	Launching of awareness campaign	Number of villages	1.00	9700	3000	2000	1000

Section 2: Inter as Priorities among Key Objectives, Success Indicators and Targets

Objective	Weight	Action	Success Indicator	Link	Weight	Target/Change Value				
						100%	80%	60%	40%	
2.1 Efficient Functioning of the FPD System	8.00	<p>Timely submission of District Approval</p> <p>Timely submission of Results</p>	<p>On-line submission</p> <p>Credible submission</p>	Date	0.00	07/08/2011	08/08/2011	09/08/2011	10/08/2011	11/08/2011
2.2 Improving Internal Efficiency/Operational/Service delivery of Ministry (Department)	10.00	<p>Identify and implement a range of operational activities of APOs relevant to the department</p> <p>Identify potential areas of improvement related to operational activities and discuss an action plan to address them</p> <p>Develop an action plan to increase implementation of the department's priority</p> <p>Develop an action plan to implement ISO 9001 certification</p> <p>Implementation of Streamline</p>	<p>Finalize a major commitment of APOs relevant to the department</p> <p>Finalize an action plan to increase potential areas of improvement</p> <p>Finalize an action plan to implement ISO 9001</p> <p>Finalize an action plan to implement APO's Charter</p> <p>Completion point of implementation of Streamline Roll-out</p>	Date	0.00	10/10/2011	10/10/2011	10/10/2011	10/10/2011	10/10/2011
2.3 Ensuring compliance to the Financial Accountability Framework	2.00	<p>Timely submission of ATIR on Audit parts of Child</p> <p>Timely submission of ATIR on the FPC Audit on PAC Projects</p>	<p>Percentage of ATIR submitted within the deadline</p> <p>Percentage of ATIR submitted within the deadline</p>	%	0.00	100	90	80	70	60

***Indicator Objectives

Section 2:

Inter-se Priorities among Key Objectives, Success Indicators and Targets

Objective	Weight	Metric	Success Indicators	Link	Weight	Target/Quality Value			
						Essence	Indicator	Goal	Target
			One of the main objectives of the Report to Parliament by PAG during the year.			100%	100%	100%	100%
		Early disposal of pending ATNs on Small Pans of Cause Reports presented to Parliament during FY 2011.	Percentage of outstanding ATNs processed or during the year.	%	0.50	100	90	80	70
		Early disposal of pending ATNs on PAC Reports presented to Parliament during FY 2011.	Percentage of outstanding ATNs processed or during the year.	%	0.30	100	90	80	70

* Source: Directorate

**Section 3:
Trend Values of the Success Indicators**

Objective	Action	Success Indicator	Unit	Actual Value for FY 2012	Actual Value for FY 2013	Trend Value for FY 2012	Projected Value for FY 2013
1. Diversify Outreach of Youth Citizenship and Community Services	Regular Programmes of National Service Scheme Volunteers	Volunteers participating 100 hours of work	Number of volunteers	220000	200000	220000	220000
	Social Camps/Summer Course of National Service Scheme Volunteers	Villages visited	Number of villages	1000	1000	1000	1000
	Holding Free-Republic Day Poetery Camps and Republic Day Camp	Holding central level camp	Number of camps	-	8	8	-
2. Reinforcing volunteerism in Youth	Constitution of Local Level Orientation committees	Constitution of sub-panel of volunteers for 201 electric local committees	Cms	-	-	200000011	-
	Form Service of Volunteers of National Train Crew (NTVC)	Selection of NYD Volunteers	Number of volunteers	-	-	6000	-
3. Engaging Four Year in Older Building Activities	Youth Entrepreneurship Skill (YES) Project	Training of youth in Main Eastern Region	Number of beneficiaries	-	-	1000	-
	Creating Mentor-Mentee Youth Clubs	Selection of Mentor (Mentor Youth Clubs	Number of Clubs	-	-	9000	-
	Skill Development Training Programmes for women in skill and the sector districts	Training for women in skill and the Sector Districts	Number of beneficiaries	1100	1000	1000	1000
	Organizing Britain Show	Participation in Britain Shows	Number of participants	10010	11000	2000	-
	Exhibition with participation of Members of Panel activities	Visa Koll jati Cultural Festivals activities	Number of beneficiaries	18	28	28	28
Organizing National Integration Camps (NIC)	Planning of Camps	Number of camps	-	-	15	-	

**Section 3:
Trend Values of the Success Indicators**

Indicator	Success Indicator	Unit	Annual Value for FY 2011	Annual Value for FY 2012	Target Value for FY 2013	Weighted Value for FY 2013	Projected Value for FY 2013
6. Promoting Adolescent Subtitle	6.1: Promoting Adolescent Subtitle in Youth Development	Number of trainings	2	2	2	-	-
	6.2: Promoting Adolescent Subtitle in Youth Development	Number of primary school	1100	1200	1200	1400	-
	6.3: Promoting Adolescent Subtitle in Youth Development	Number of person trained	4000	4000	4000	5000	-
	6.4: Promoting Adolescent Subtitle in Youth Development	Number of trainings	-	-	-	-	-
	6.5: Promoting Adolescent Subtitle in Youth Development	Number of trainings	3000	3000	3000	5000	-
	6.6: Promoting Adolescent Subtitle in Youth Development	Number of trainings	-	-	-	15	-
	6.7: Promoting Adolescent Subtitle in Youth Development	Number of trainings	100	100	200	-	-
	6.8: Promoting Adolescent Subtitle in Youth Development	Number of trainings	12	12	18	30	-
	6.9: Promoting Adolescent Subtitle in Youth Development	Number of trainings	10	10	20	-	-
	6.10: Promoting Adolescent Subtitle in Youth Development	Number of trainings	-	-	2000000	-	-
7. Creating an Intra-annual Plan in Youth	7.1: Creating an Intra-annual Plan in Youth	Number of program	7	8	8	8	-
	7.2: Creating an Intra-annual Plan in Youth	Number of program	-	-	-	-	-

Section 3:
Trend Values of the Success Indicators

Objective	Area	Subsector/Initiative	Unit	Actual Value for Projects	Actual Value for Programs	Trend Value for FY 13/14	Predefined Value for FY 13/14
(F) Rural Connectivity with other Departments in Youth Hubset	Implementing International Youth Exchange Programme	Launches Exchangeable (sending and receiving)	Number of youth	7	7	7	-
	Evolving effectiveness of International Youth Exchange Programme	Conducting Workshops	Data	-	-	316375011	-
	Ministry of Home Affairs (MHA) Youth Exchange Programme	Visit of participants	Number of participants	-	-	800	-
	Ministry of Rural Development: (The District Welfare and Extension - implementation of total mobilisation campaign in selected districts.	Launching of awareness campaigns	Number of District	-	-	30	-
	Ministry of Rural Development: The Government is the enhancement of livelihood in rural areas (MAMPESA)	Launches of schemes	Number of Village-level Programme	-	-	70000	-
	Ministry of Rural Development: Implementation of Panchayat Health Growth Mission/ Yojana (PMGSY)	Launches of schemes	Number of schemes	-	-	15	-
	Ministry of Women and Child Development: Implementation of Panchayat Health Growth Mission/ Yojana (PMGSY)	Launching of awareness campaigns	Number of District	-	-	40	-
	Ministry of Social Justice & Empowerment-Prevention/ Rehabilitation and Assessment	Launching of awareness campaigns	Number of Village	-	-	3000	-

**Section 3:
Trend Values of the Success Indicators**

Objective	Action	Success Indicator	Unit	Actual Value for FY 2012-13	Actual Value for FY 2011-12	Target Value for FY 11/12	Proposed Value for FY 2012-13	Projected Value for FY 11/12
• Enhance E-Governance of the FED System	• Timely submission of Chart for approval • Timely submission of Reports	On-time submission	Date	100%	100%	100%	100%	100%
• Improving Internal Efficiency / responsiveness / service delivery to Ministry / Department	Identify and implement 3 major responsibilities of A-SC II relevant to the department Identify possible areas of responsibility related to departmental activities and develop an action plan to mitigate them Conduct an action plan for office implementation in the department / ministry Develop an action plan to implement ISO 9001 certification Implementation of Streamline	Results 3 major responsibilities of A-SC II necessary to the department Reduce the action plan to mitigate possible areas of responsibility Finalize an action plan for office Finalize an action plan to implement ISO 9001 certification Implementation of Streamline	Date	100%	100%	100%	100%	100%
• Ensuring compliance to the Financial Accounting Framework	Timely submission of AT/AR and Audit para of CAAS	Preparation of AT/AR submitted within due date (2 months from date of completion of reporting) and submission of CAAS during the year	3	3	3	3	3	3

* Ministry Classification

**Section 3:
Trend Values of the Success Indicators**

Objective	Mission	Success Measure	Unit	Actual Value for FY 18/19	Target Value for FY 18/19	Actual Value for FY 17/18	Target Value for FY 17/18	Programs/Activities for FY 18/19
	Timely submission of ATNs by the PAC Secret on PAC Reports.	Percentage of ATNs submitted within the date (6 months) from date of presentation of Reports to Parliament by PAC during the year.	%	100	100	100	100	
	Early deposit of funding ATNs on sub-Phase of CoAG Reports presenting for Parliament before 31.03.2018.	Percentage of outstanding ATNs deposited during the year.	%	100	100	100	100	
	Early deposit of pending ATNs on PAC Reports presented in Parliament before 31.03.2018.	Percentage of outstanding ATNs deposited during the year.	%	100	100	100	100	

* (Ministry Objective)

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

(1) The success indicators are broadly of 3 types-

- (i) No. of persons
- (ii) Number of activities, and
- (iii) Date.

These are briefly explained below:

(i) Our Department essentially works with a large number of youth where many objectives and corresponding actions are in terms of attainment of some defined target of number of persons - such as mobilising NSS/NYKS/National Youth Corps (NYC) volunteers, training of personnel etc.

(ii) The second type of objective/action is in terms of achieving a certain number of activities such as holding camps, holding tournaments, workshops etc.

(iii) In the third type of objectives/actions, the number to be achieved is given depending upon the budget etc.

Therefore, the success indicator is in terms of date by which the target is to be achieved. These are holding a certain number of workshops or finalising certain number of manuals, assessment documents, conducting workshops etc.

(2) For setting a target and criteria value, the best performance of last 2-3 years has been generally taken as very good for 2011-12. Based on that benchmarking, other performance levels have been set (excellent, a little upwards and good, fair, poor, progressively downwards). Care has been taken to see that the Department would have to work really very hard to achieve excellent rating.

Explanatory note regarding the Action and Success Indicators specified against Objective No.3:

Most government departments implementing mega programmes are faced with the problem of scarcity of human resources. Our youth network can be useful not only for awareness campaigns but also for monitoring, oversight, extension, helping in identifying the gaps in delivery system and, with a little capacity building, also as implementers of the programmes.

The Department of Youth Affairs is making efforts to synergize the various activities concerning youth both at the Central/State/Institutional levels. The synergy with Ministries/Departments/Institutions are as the following areas:

- (i) Targeted delivery of programmes for the benefit of the youth.
- (ii) Utilizing our extensive youth network for implementing the programmes and using them for monitoring, oversight, social audit etc.
- (iii) Using the youth network for extension and awareness campaign for issues relating to adolescent girls nutrition, dowry, female foeticide, voter awareness, drug abuse and alcoholism etc.

Seasonal Areas of Convergence Initiatives by NYKS:

Ministry of Rural Development:

- Capacity building of youth clubs for social empowerment of women under MG NREGA in 200 districts across 10 States.

- Training of Youth leaders & formation of supervisory committees at village level - Pradhan Mantri Gram Sadak Yojana (PMGSY) - 20 districts in 10 States.

Ministry of Social Justice & Empowerment:

- Prevention Education and Awareness generation programmes, against Alcoholism and Substance Abuse in the States of Punjab and Manipur in select areas.

Youth Employability Skill Project - in the North-Eastern Region in partnership with National Skill Development Council (NSDC) - aims to gain employable skills to enhance employability

- Provide variety of skill based training courses to youth club members/National Youth Corps Volunteers with support of NSDC and its partner training agency.

Legends:

- NSS — National Service Scheme
- NYKS — Nehru Yuva Kendra Sangathan
- RGNID — Rajiv Gandhi National Institute for Youth Development
- NYC — National Youth Corp
- NCVT — National Council of Vocational Training
- CYP — Commonwealth Youth Programme
- NIC — National Integration Camp

Section B

Specific Performance Requirements from other Departments

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Ministry of Rural Development	Projects implementation	Release of fund and instruction to State Govts. from the MO RD seeking their facilitation and support to NYKS for implementation of the programmes.	Since the implementation is taking place at the district & block level the cooperation of the State Govt. is essential.	1. Full support and commitment 2. Clear instruction to the State Govts. about NYKS role.	Outcomes of the projects will get hampered.
Ministry of Home Affairs - Tribal Youth Exchange Programme	Number of participants	Sanctioning of programme and release of fund.	Implementation is on project basis	1 st Instalment i.e. at least 50% of the fund by September/Oct.	Delay in implementation of the programme
Ministry of Social Justice and Empowerment - Prevention Education and Awareness generation programme against Alcoholism and Substance Abuse	Launching of awareness campaigns in villages	Release of fund and instruction to State Govts. of Manipur and Punjab from the MO Social Justice and Empowerment seeking their facilitation and support to NYKS for implementation of the programmes.	Implementation is on project basis for the concerned department	1. Full support and commitment 2. Clear instruction to the State Govts. about NYKS role.	Outcomes of the projects will get hampered.

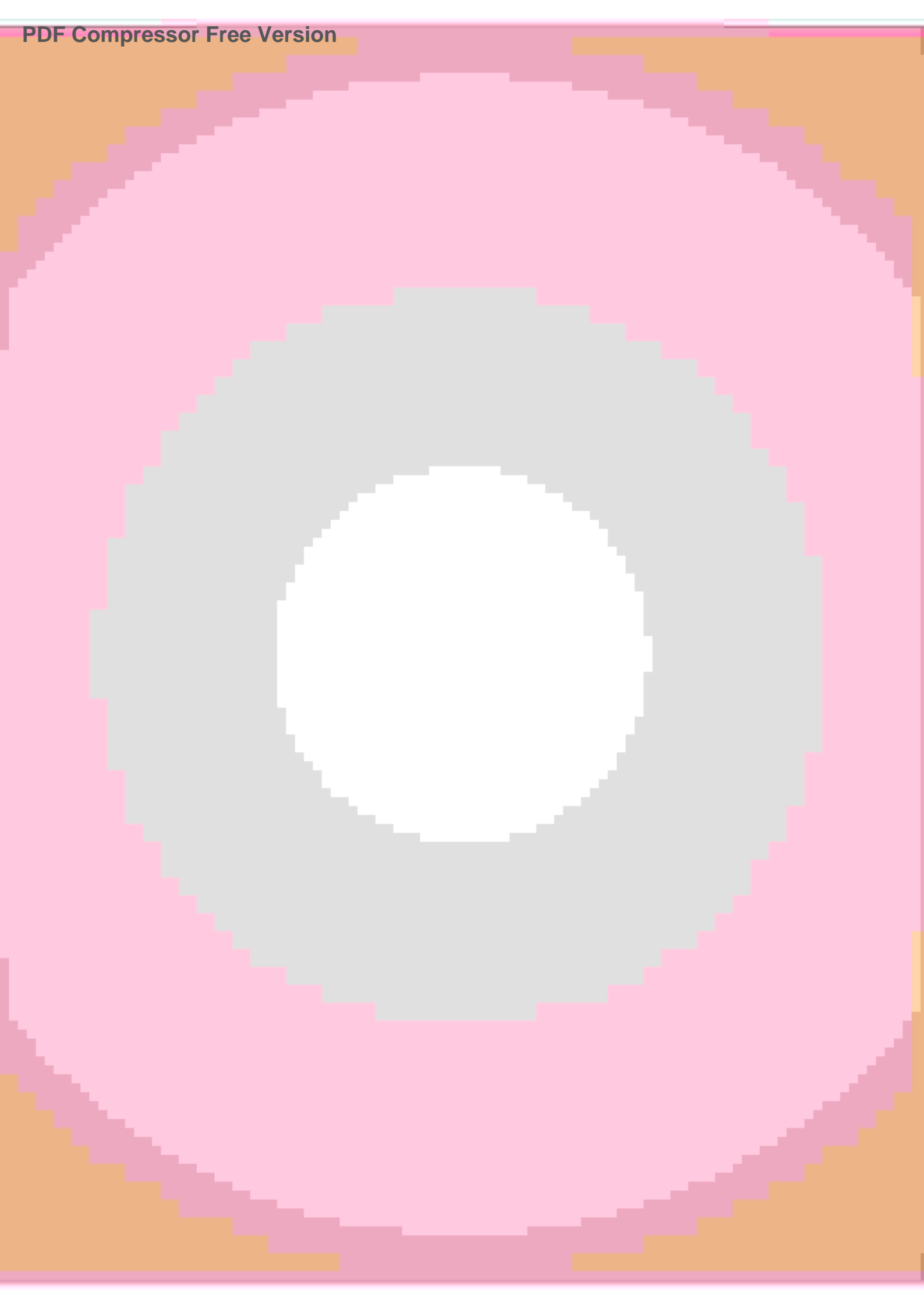
Department	Element/ Business Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Department of Drinking Water and Sanitation – Implementation of total sanitation campaign in selected districts.	Launching of awareness campaigns	Sanctioning and release of fund and instruction to Government of Bihar from the D/O Drinking Water and Sanitation seeking their facilitation and support to NYKS for implementation of the programmes.	Since the implementation is taking place at the district & block level the cooperation of the State Govt. is essential.	1. Full support and commitment 2. Clear instruction to the State Govts. about NYKS role.	Outcomes of the projects will get hampered.

**Section 6:
Outcome/Impact of Department/Ministry**

Outcome/Impact of Department/Ministry	Responsible for Achieving the Outcome/Impact with the following components (B.Y. reference)	Sub-Initiatives	EV/04/10	EV/10/11	EV/11/12	EV/12/13	EV/13/14
1. Enhancement of Livelihood in rural areas through building of youth skill self-help group.	Ministry of Rural Development	Launch of Scheme like of Employment guarantee	-	-	70000	-	-
2. Awareness generation of national programmes - Youth Skill Self-help group in rural areas	Department of Drinking Water & Sanitation	Launch of Awareness Campaigns - No. of District	-	-	80	-	-
3. Provision of education and skill training to girls in rural areas	Ministry of Skill Development & Entrepreneurship	Launch of Awareness Campaigns - No. of Village	-	-	10000	-	-
4. Training Youth Employment skills for enhanced Employability	National Skill Development Council (NSDC)	Provide skill based training courses for youth - No. of Participants	-	-	800	-	-



**DEPARTMENT
OF
SPORTS**



Chapter = 12

Sports

Sports and games have always been seen as an integral component in the all round development of the human personality. Apart from being a source of entertainment and physical fitness, sports have also played a great role in generation of the spirit of healthy competition and bonding within the community. Needless to mention that achievements in sports at the international level have always been a source of national pride and prestige.

With modern sports being highly competitive, the use of modern infrastructure equipment and advanced scientific support has changed the scenario of sports at the international level. Keeping in line with the growing demands for advanced infrastructure equipment and scientific support, Government of India has taken several initiatives and is providing the necessary assistance to the sports persons by way of training and exposure in international competitions backed up with scientific and equipment support.

NATIONAL SPORTS POLICY INITIATIVES

Physical education, games and sports have been receiving attention over successive Plans. However, it was only after India hosted the IX Asian Games in 1982 that "Sports" as a subject of policy started receiving attention. National Sports Policy, 1984 was the first move towards developing an organized and systematic framework for the development and promotion of sports in the country and the precursor of the present National Sports Policy, 2001.

NATIONAL SPORTS POLICY 2001

The twin planks of the National Sports Policy 2001 are "Broad-basing" of sports and "Achieving Excellence in Sports" in the national and international levels.

The salient features of the Policy are as under:

1. Broad basing of sports and achievement of excellence;
2. Up-gradation and development of infrastructure;
3. Support to National Sports Federations and other sports bodies;
4. Strengthening of scientific and coaching support to sports;
5. Special incentives in promoting sports;
6. Enhanced participation of women, scheduled tribes and rural youth;
7. Involvement of corporate sector in sports promotion; and
8. Promote sports mindedness among the public at large.

Chapter = 13

Major Sports Achievements of Indian Teams in International Events

1. **Asian Indoor Athletics Championship, 2012:** Shri. Preeti Kinnar won 1 Bronze medal in long jump in Asian Indoor Athletics Championship held at Hongzhou, (China) from 18-19 March, 2012.
2. **Asian 20 Km Walk Race Championship, 2012:** Shri. Baljinder won 1 Bronze medal in Asian 20 Km Walk Race Championship held at Nomi City, Japan) on 14th March, 2012. On this basis, he qualified for participation in London Olympics 2012.
3. **Boxing Grand Prix, 2012:** Shri. Shivo Dhanu won Silver medal and Shri. Vikas Khatun won Bronze medal in Boxing Grand Prix, 2012 held in Czech Republic from 20-25 March 2012.
4. **Asian Continental Boxing Championship, 2012:** Indian Boxing Team won 2 Gold and 3 Bronze medals in Asian Continental Boxing Championship 2012 held at Astana (Kazakhstan) from 1-4 April, 2012.
5. **Women's World Boxing Championship:** Ms. M.C. Mary Kom won 1 Bronze medal in Women's World Boxing Championship 2012 held in Qinlongdao (China) from 9-20 May 2012 and qualified for London Olympics, 2012.
6. **President Cup (Boxing):** Indian Boxing Team (Men) won 1 Silver and 2 Bronze medals in President Cup held at Almaty (Kazakhstan) from 19 April - 1 May, 2012.
7. **21st Sultan Azlan Shah Cup:** Indian Hockey Team won 1 Bronze medal in the 21st Sultan Azlan Shah Cup Tournament held at Malaysia from 24th May - 4th June, 2012.
8. **Sweden Open (Table Tennis):** Indian table tennis Team won 1 Silver medal in Sweden Open held at Sweden from 4-10 June, 2012.
9. **Brazil Open (Table Tennis):** Indian Table Tennis Team won 1 Gold medal in Brazil Open held at Brazil from 13-17 June, 2012.
10. **3rd National Hockey Tournament, 2012:** Indian Hockey Team (Men) won 1 Bronze medal in 3rd National Hockey Tournament held at Spain from 14th-18th July, 2012.
11. **London Olympics, 2012:** India won 6 medals (2 Silver and 4 Bronze), which is India's best ever performance at Olympic Games. Shri. Vijay Kumar won Silver medal in 25th Asian Rapid Fire Pistol. Shri. Susil Kumar won Silver medal in Wrestling (55 kg weight category) and became first Indian to win medals for the country in back to back Olympics. Ms. M.C. Mary Kom won Bronze medal in Boxing and became first Indian woman to win medal in boxing discipline. Ms.

Saina Nehwal won Bronze medal in Badminton in women's singles and became first Indian to win a medal in Badminton discipline. Shri. Gagan Narang won Bronze medal in Shooting (10 meter air rifle) and Shri. Yogeshwar Dutt won Bronze medal in Wrestling in 60 Kg weight category.

12. London Para Olympics, 2012: Mr. H. N. Gishu won Silver medal in high jump at London Para Olympic 2012 held from 17.08.2012 to 9.9.2012.

13. BST/WBL World Billiards Championship, 2012: Shri. Pankaj Advani won the World title in BSL/WBL World Billiards Championship, 2012 held in Leeds, England from 18th - 28th October, 2012.

Chapter – 14

Sports Authority of India



INTRODUCTION

The decision to host the IX ASIAN Games at Delhi gave a phenomenal boost to the development of sports in India. Besides building of new sports infrastructure in New Delhi, the Games themselves generated a lot of enthusiasm in general and the sports community in particular. The Games also exposed India to fresh ideas in the sphere of sports training, scientific support, sports management etc. In order to capitalize on this newly generated interest and momentum in sports, the Government of India established the Sports Authority of India (SAI) in 1984 as an Autonomous Body, which was set up as a Society registered under the Societies' Registration Act, 1860. In order to facilitate development of SAI as a robust sports promotion body, necessary knowledge and skills in the field of sports coaching and physical education were incorporated by amalgamating the erstwhile Society for National Institutes of Physical Education & Sports (SNIPES) consisting of Nanyal Subhash National Institute for Sports (NSNIS), Patiala and its Centres along with two Lakshmi Bai National College of Physical Education (LNCPs) located at Gwalior and Thiruvananthapuram respectively with SAI w.e.f. 1st May 1987. The LNCP, Gwalior was, however, delinked from SAI in September, 1995 on granting the status of a "Deemed University". SAI today stands out as an apex body for promotion of sports and sports excellence in the country.

GENERAL BODY & MEMBERS OF SOCIETY OF SAI

The General Body of Sports Authority of India and Governing Body of SAI were re-constituted by Department of Sports, Ministry of Youth Affairs & Sports in 2010. Union Minister of Youth Affairs & Sports is the President of the General Body and Chairman of the Governing Body of SAI.

AIMS AND OBJECTIVES

- To promote and build-up sports in the country
- To identify/scan sports talent and nurture it
- To implement schemes/programmes for achieving excellence in sports in different disciplines at international level in order to establish India as a major sporting power
- To manage the Stadium in Delhi which were constructed/renovated for the IXth Asian Games held in 1982
- To act as an interface between the Ministry of Youth Affairs & Sports and respective State governments as well as other agencies responsible for promotion/development of sports in the country
- To establish, manage and administer institutions to produce high caliber coaches, sports scientists and physical education teachers

- To plan, construct, acquire, develop, manage, maintain and utilize sports infrastructure and facilities in the country.
- To initiate, undertake, sponsor, stimulate and encourage research projects related to various sports sciences for the graduation of sports, sports persons and coaches.
- To initiate, issues and/or cooperate with other Central or State bodies and other institutions involved in sports promotion and development of sports excellence in the country.

ORGANIZATIONAL SET-UP

Director General is the Principal Executive Officer of SAI assisted by Secretary, Executive Directors and Heads of the Academic Institutions, Regional Centres/Sub-Centres. The activities of Sports Authority of India fall under the following functional Divisions:-

- (i) **Academies:-**
 - (i) SAI Newall Subhas National Institute of Sports Patiala
 - (ii) SAI Baleshwar National College of Physical Education, Thiruvananthapuram.
- (ii) **Operations:-** Implementation of different Sports/Promotional Schemes of SAI
- (iii) **Teams:-** Training of elite athletes and Management support (TEAMSO) in collaboration with National Sports Federations concerned, on behalf of NTA&S
- (iv) **Equipment Support:-** Sports equipment support to SAI Centres.
- (v) **Stadia:-** Maintenance & utilization of stadia including Coaching
- (vi) **Infrastructure:-** To create and develop sports infrastructure at SAI Centres across the country.
- (vii) **Personnel:-** Service Matters of employees.
- (viii) **Coaching:-** Service Matters of coaches
- (ix) **Finance -** Budgeting and Financial planning
- (x) **Coordination -** Liaison with Ministry and other outside agencies/ Institutions: SAI Regional/Sub-Centres, nodal Division for RTI applications
- (xi) **International -** Liaison with Ministry of Youth Affairs & Sports for Cooperation Cultural Exchange Programme/ bilateral relation in field of Sports with various countries.
- (xii) **General Adm -** Storage and Procurement of General Stores, Computerization and House-keeping
- (xiii) **Legal -** Litigation related to SAI employees
- (xiv) **Vigilance -** Vigilance matters related to SAI employees
- (xv) **Media:-** Liaison with Print & electronic media release of NTA advertisements and press briefings
- (xvi) **Ward -** Implementation of official language policy (OPLA), in SAI

5.1 SPORTS PROMOTIONAL SCHEMES

The Sports Promotional Schemes of SAI are aimed at development and promotion of Sports in the country at grass-root level to attain excellence in National/International level through scouting sports talent and further grooming the talented sportspersons by inducting them in SAI Sports Promotional Schemes. Presently, the following Sports Promotional Schemes are operative:-

(i) NATIONAL SPORTS TALENT CONTEST SCHEME (NSTC)

National Sports Talent Contest (NSTC) Scheme was launched during 1985 for spotting talented young children in the age group of 8-14 years from all India and nurturing them by providing special training.

The following are the different sub-schemes of the NSTC Scheme along with their year of inception:-

- i) Regular Schools of NSTC Scheme (1985)
- ii) Jawahar Navodaya Vidyalayas (2001)
- iii) Indigenes Games & Martial Arts (IGMA) (2001)
- iv) Akhadas (2003)
- v) Sports Centre on the pattern of Akhara (2006)
- vi) Com & Play Scheme

OBJECTIVE

The main concept of the scheme is to PLAY & STUDY in the same school with scientific scouting of talent at optimum age essential for converting the genetically and physiologically gifted children into future medal heroes in various competitions at National and International levels. Under the Scheme schools having good sports infrastructure and record of credible sports performances are adopted by SAI. Talents in the age group of 8-14 years are inducted under the scheme.

(A) REGULAR SCHOOLS (NSTC)

Facilities provided: Each adopted school in addition to the services of coach(es) for imparting training to the trainees, gets funding for purchase of consumable sports equipment, sports kit, competition exposure & insurance etc.

SELECTION CRITERIA

The selection of trainees under the above scheme is done based on potential and performance basis.

1. Trainees, who are medal winners in State/National Level Competitions, are automatically admitted into the Scheme, subject to their being found medically fit.
2. Trainees who are medal winners at District Level Competitions, or have participated in State Level Competitions are admitted subject to their being found medically and physically fit and also have the required potential which is assessed by battery of tests.

3. For selection from the rural, tribal & coastal areas, the trainees are also selected by organizing competitions among participants. Selection is done by a Selection Committee consisting of representatives of SAI, School Aikatai, SAI coaches, Sports Scientists etc. The sports persons identified on this basis are offered admission after age verification, medical examination and on found suitable by applying battery of tests.

Disciplines covered: Sports disciplines covered in NSTC's under the Scheme are Athletics, Badminton, Basketball, Football, Gymnastics, Hockey, Kabaddi, Kho-Kho, Swimming, Table Tennis, Volleyball & Wrestling.

(b) INDIGENOUS GAMES & MARTIAL ARTS (IGNA), NSTC (Sub-Scheme)

OBJECTIVE

With a view to promoting indigenous games and martial arts which are traditional, the schools in rural and semi-urban areas are chosen for scouting of talent in these games. Educational institutions having cluster of schools like DAV, Vidya Bharati and similarly placed institutions are also adopted for promotion and development of indigenous games and martial art as part of the NSTC Scheme.

Selection of Trainees: Under the Scheme, the scouting of talent in indigenous games and martial arts are done on the basis of open competitions organized for scouting and spotting of talent. The ceterum weedung out of existing trainees is also on the basis of their performances in these competition. For organizing competitions by adopted schools for scouting of talent grant is made available by SAI towards meeting expenditure towards organizational expenses including rentals, medals, refreshments etc.

In addition to this, the schools are also provided the services of experts for imparting training to the inmates subject to availability of coaches in the particular disciplines.

Facilities provided: Trainees in the Scheme are provided with stipend, sports kit, apart from an annual grant to the school for purchase of sports equipment and for organizing competition for scouting of talent as well as insurance for the trainees.

Disciplines covered: Presently indigenous games and martial arts in the disciplines of Archery, Athletics, Kabaddi, Karate, Kushti, Mukka, Silambam, Thangta, Wrestling, are conducted in various corners in the country.

(c) AKHARAS, NSTC (Sub-Scheme)

OBJECTIVE

Keeping in view the peculiar nature of wrestling, akharas having minimum specified infrastructure such as a hall for wrestling, hostel accommodation are being adopted on the accommodations of the Singhered State Government and Regional Director of SAI. Based on laid down norms 15-20 wrestlers per akhara are selected and admitted.

Facilities provided: They are given assistance in the form of Wrestling mat and/or matting as stipulated per mat as per mat to supplement their diet.

Disciplines covered: Sports disciplines covered in Akharas under the Scheme are Wrestling.

(ii) SPORTS CENTRES IN THE PATTERN OF AKHARAS NFTC (Sub-Scheme)

OBJECTIVE

To encourage sports centres across the North Eastern States, J&K and other scheduled tribes area where schools, colleges, voluntary bodies and other block and village level organizations are running sports centres specially for disciplines such as Athletics, Judo, Wrestling, Boxing, Swimming and other recognized martial arts sports centres were started in 2000.

Facilities provided: The adapted akharas in addition to the services of an experienced coach is provided required equipment as per norms. Further monthly stipend is also paid to the selected trainees.

Disciplines covered: Sports disciplines covered in Sports Centres in the pattern of Akharas under the Scheme are Football, Judo, Hockey & Table Tennis.

ACCOMMODATION ASSISTANCE TO THE TRAINEES

Presently under the Scheme, selected trainees are admitted on non-residential basis. However as an exceptional case the trainees have been admitted in two schools on a residential basis and they are provided boarding & lodging facilities instead of stipend.

1. BENEFICIALS HOLES

SN	Particulars	Amount (Rupees)
1.	Boarding & Lodging per head per day Rs. 700 (Rs. 100 + Transport)	75.00
2.	Sports Kit (per annum per trainee)	2000.00
3.	Insurance (per annum per trainee) (Presently Rs. 32/- being paid per head per year)	150.00
4.	Competition exposure (per annum per trainee)	2000.00
5.	Stipend for 10 months (per head per annum)	3000.00
6.	Annual grant to the school for purchase of sports equipment (per annum)	20000.00

2. INDIGENOUS GAMES & MARTIAL ARTS:

SN	Particulars	Amount (Rupees)
1	Sports Kit (per annum per trainee)	1500.00
2	Insurance (per annum per trainee) (Presently Rs.32/- being paid per head p.a.)	150.00
3	Stipend for 10 months (per head per annum)	1000.00
4	Annual grant to the school for purchase of equipment (per annum)	20000.00
5	Annual grant to the school for organizing camps for scouting talent (per annum)	25000.00

3. AKHARAS

SN	Particulars	Amount (Rupees)
1	Stipend (per trainee per month)	1000.00
2	Accidental insurance (per annum per trainee) (Presently Rs.32/- being paid per head p.a.)	150.00

4. SPORTS CENTRES ON THE PATTERN OF AKHARAS

SN	Particulars	Amount (Rupees)
1	stipend (per month per trainee)	1000.00
2	Insurance (per annum per trainee) (Presently Rs.32/- being paid per head p.a.)	150.00

The adopted Akharas in addition to the service of experienced coaches is also provided one set of Wrestling Mat and/or Multi-Gym.

At present there are 17 Regular adopted schools (Total 677) Boys 517 & Girls 160; 13 schools adopted in promote indigenous games/martial arts (Total 141) (Boys 98 & Girls 43), and 35 Akharas (Total 395) (Boys 374 & Girls 21) and 02 Sports Centres on the pattern of Akharas (Total 40) (Boys 31 & Girls 9) adopted being trained in various disciplines.

(ii) ARMY BOYS SPORTS COMPANY SCHEME (ARSC)**OBJECTIVE**

The main objective of the Scheme is to achieve excellence at international levels by making use of good infrastructure and efficient administrative and disciplined environment of the Army. The Scheme is a

joint venture of the Army and Sports Authority of India. Boys in the age group of 8-16 years of age are inducted under the Scheme. After attaining the required age of 17 years, the trainees are also offered job in the Army.

SELECTION CRITERIA

The selection of trainees under the above scheme is done on potential and performance basis.

1. Trainees who are medal winners in State/National Level Competitions are automatically admitted into the Scheme subject to their age verification and being found medically fit.
2. Trainees who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to age verifications and being found fit medically and physically and also having the required potential, which is assessed by battery of tests.
3. For selection of raw talent from remote tribal & coastal areas the trainees are also selected by organizing competition among participants. Under this situation, for both team as well as individual games, the participants are made to play and selection done by a Selection Committee consisting of representatives of SAI Army & SMC coaches. The sports persons are identified on the basis of the following tests:
 - (a) Application of specific games/Skill tests.
 - (b) Verification of age between 8 to 16 years.
 - (c) Application of Battery of tests on sports persons qualifying in the specific games/skill tests & age verification to assess their potential.
 - (d) Medical examination of sports persons qualifying the above tests.

Disciplines Covered: Archery, Athletics, Basketball, Boxing, Diving, Equestrian, Fencing, Football, Gymnastics, Handball, Hockey, Kayaking & Canoeing, Shooting, Swimming, Rowing, Volleyball, Wrestling & Weightlifting.

Facilities Provided: Under the Scheme the trainees are provided boarding & lodging, Educational Expenses, Sports kit, insurance, Medical cover, Competition exposure, besides scientific coaching from experienced coaches.

GRANTS/ ASSISTANCE TO THE PROVINCES

SN	Particulars	Amount (Rupees)
1	Boarding/Lodging 300 days (per head per day)	128.00
2	Educational expenses (per head p.a.)	1000.00
3	Sports Equipment (p.a.)	≤ 500.00
4	Maintenance of play field &	≤ 1000.00
	Magazine/Periodical (p.a.) per unit	2500.00

5	Sports Kit (paid)	2000.00
6	Overpaid leave expenses (per month per annum)	2000.00
7	Medical (per month, per annum)	600.00
8	Incubator (per month per annum) (Presently Rs.32/- being paid per health pass.)	150.00
9	One-time grant of Incentive and Bonuses, per annum in each Centre	2000.00

At present, there are 15 Centres in India wherein salaries are being treated (100% Basis) in the above mentioned disciplines.

(ii) SAI TRAINING CENTRE (STC)

OBJECTIVE

The Government of India constituted a Committee in 1987 to study all schemes of Government and compare to the findings and recommend SAI Schemes to promote sports and games including physical education. The mandate of the Committee was to review the programmes and schemes and make recommendations for their continuance with modifications as also merger of the Schemes, where considered necessary. The Committee felt that to get talent from the rural areas, and to provide in-house coaching facilities to the talented youth of the country in their own States, Sports Authority of India should launch a scheme which came to be known as Sports Project Development Area Scheme (SPDA).

Based on the recommendations of the Committee, a Scheme was formulated, whereby each SPDA Centre was to cover 80-100 development blocks and be jointly implemented by the Central and State Governments. The State's share was to be provided in kind, including hostel and the land for development of infrastructure for during the SPDA, each SPDA catering to approximately 3 Olympic disciplines based on the popularity of those in particular area.

Along with the aim to providing coaching, training and nutritional support to sports persons who attained advanced level of sports proficiency, the Scheme known as Sports Hostel, was launched by the erstwhile SNIIES Board.

The Governing Body consequent to a study conducted in its meeting held on 25th May, 1995 decided to merge both the Schemes and titled it "SAI TRAINING CENTRE (STC) SCHEME":

- i) Make it possible for the Central Government and State Governments to work together for sports development efforts through integration of various Schemes;
- ii) Correct existing regional imbalances in sports infrastructure in the Country and within a State;

- (iii) Enable SAJ to identify junior sports talent significantly who had attained excellence at Sub-national level under NSTC Scheme and induct them into the STCs/Centres of Excellence, for further scientific and in-depth coaching on a long term basis.
- (iv) Provide package of assistance for sports infrastructure and undertake various sports programmes in particular areas.
- (v) Ensure maximum utilization of the facilities already existing to be created in a distinct zone to avoid a situation where sports infrastructure remains idle and also ensure proper maintenance of the same.
- (vi) Ensure equitable distribution of the funds earmarked by various Plan Schemes of the Government of India and SAI.
- (vii) Take the benefit of various Plan Schemes at the grass root levels for nurturing talent.

In order to groom national level sports persons in the age group of 14 to 21, SAI Training Centres were established. For which the State Government were to provide all the infrastructure facilities, with SAI running the Scheme by providing scientific training to the selected trainees, equipment support and minor current repairs of the infrastructure items.

SELECTION CRITERIA

Selection of trainees is done on performance basis. Trainees who are medal winners in State/National Level competitions are automatically admitted to the Scheme subject to their being found medically fit. Trainees who are medal winners in District level competition and other identified competition are admitted subject to their performance in competition/selection trials. All trainees are admitted who are fit medically and on clearing the battery of tests.

FACILITIES PROVIDED

Facilities provided to the trainees include boarding, sports kit, stipend, competition exposure, education, expenses, medical, insurance and others. The details of financial support given, facilities provided under the Scheme.

DISCIPLINES COVERED

Archery, Athletics, Badminton, Basketball, Boxing, Cycling, Diving, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Karate, Kho-Kho, Kungfu, Kayaking & Canoeing, Lawn Tennis, Sepakratar, Shooting, Softball, Table Tennis, Badminton, Swimming, Volleyball, Weightlifting, Wrestling & Wushu.

AGE CRITERION

Sports persons in the age group of 12-16 years are admitted under the Scheme. Relaxation is given in meritorious cases with particular focus on Gymnastics and Swimming.

NORMS OF ASSISTANCE TO THE TRAINEES**Residential Trainees**

SN	Particulars (Per head)	Amount (Rupees)
1.	Boarding Expenses (per day per head) Non-Utility Areas for 110 days	12500
	Per day per head for Utility Areas for 110 Days	14000
2.	Sports Kit (per trainee per annum)	4000.00
3.	Competition Expenses (per trainee per annum)	3000.00
4.	Education Expenses (per trainee per annum)	10000.00
5.	Medical Expenses (per trainee per annum)	3000.00
6.	Insurance (per trainee p.a.) (Presently Rs.22/- being paid per head p/a)	1500.00
7.	Other Expenses (per trainee per annum)	1000.00

Non-Residential Trainees

SN	Particulars	Amount (Rupees)
1.	Sports Kit (per trainee per year)	4000.00
2.	Competition Expenses (per trainee per annum)	3000.00
3.	Stipend (per trainee per year)	60000.00
4.	Insurance (per trainee p.a.) (Presently Rs.22/- being paid per head p/a)	1500.00

At present there are 58 STC Centres in which trainees are being trained all over the country. (Total 6681 Boys 4679 & Girls 2002)

(iv) SPECIAL AREA-GAMES SCHEME (SAGS)**OBJECTIVE**

Special Area Games (SAGS) Scheme aims at scouting natural talent for modern competitive sports and games from inaccessible tribal rural and coastal areas of the country and nurturing them scientifically for achieving excellence in them.

Under this Scheme, Centres are started in consultation with the State Governments. IT Administration with infrastructure like playing fields, Indigenously equipment support/ scientific etc. entirely funded by SAI Ministry.

The Scheme also envisages tapping of talent from indigenous games and martial arts and also from remote communities which are either genetically or geographically advantageous for excellence in a particular sports discipline. The main objective of the Scheme is to train meritorious sports persons in the age group of 12-18 years, with age being relaxed in exceptional cases.

SELECTION CRITERIA

Selection of trainees is done on performance basis. Trainees who are medal winners in State/National Level Competitions are automatically admitted into the Scheme subject to their being found medically fit. Trainees who are medal winners at District Level Competition and other identified competition are admitted subject to their performance in competition/selection trials. All trainees are admitted who are fit medically and on clearing the battery of tests.

FACILITIES PROVIDED

The trainees admitted under the scheme are provided free boarding and lodging facilities, sports kit, sports equipment, competition exposure, insurance, medical expenses stipend etc.

DISCIPLINES COVERED

Archery, Athletics, Badminton, Basketball, Boxing, Canoeing, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Karate, Kayaking, Rowing, Shooting, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling & Wushu

NORMS OF ASSISTANCE TO THE TRAINEES

Residential Expenses

SN	Particulars (Per head)	Amount (Rupees)
1	Boarding Expenses (per day per head) Non-Hilly Areas for 350 days	125.00
	Per day per head for Hilly Areas for 350 Days	140.00
2	Sports Kit (per trainee per annum)	1000.00
3	Competition Exposure (per trainee, per annum)	3000.00
4	Educational Expenses (per trainee, per annum)	1000.00
5	Medical Expenses (per trainee, per annum)	300.00
6	Insurance (per trainee, per annum) (Premium Rs. 25/- being paid per head p.a.)	150.00
7	Other Expenses (per trainee, per annum)	100.00

Non-Residential Trainers

SN	Particulars	Amount (Rupees)
1	Sports Kit (per trainee per annum)	4000.00
2	Competition expense (per trainee per annum)	3000.00
3	Stipend (per trainee per annum)	5000.00
4	Insurance (per trainee per annum) (Presently Rs.32/- being paid per head per)	150.00

At present, there are 20 Centres in the country where trainees are being trained (Total 1895 (Boys, 1099 & Girls 796)

EXTENSION CENTRES OF SIT/SAG CENTRES

OBJECTIVE

The Scheme was started to cover schools and colleges for wider coverage in 2005, with a view to develop sports standards in schools and colleges which had requisite basic infrastructure and had shown good results in sports. Trainees in the age group of 14-21 years are adopted under the Scheme.

Facilities provided: Trainees are provided with sports kit, stipend, competition expense, insurance as well as services of coaches. Besides, the institution is also provided maintenance grant of Rs 1. lac per annum.

Disciplines Covered: Archery, Athletics, Badminton, Basketball, Boxing, Cycling, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Shooting, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling & Wushu.

SELECTION OF THE INSTITUTION

Schools and colleges actively involved in sports and having adequate infrastructure are eligible under this scheme. The institution should have a past history of producing national and international sports persons.

SELECTION OF TRAINEES

Not more than 20 trainees in a School/College between the age group of 14 to 21 is adopted under the Scheme. The number of nearby schools/colleges cannot be unlimited. The selection of trainees is done by a duly constituted committee consisting of (1) Regional Director or his representative, (2) The Head of the College Institute, or his representative, (3) Experts/Coaches from the school/college of the concerned discipline, (4) Outstanding sports persons of the area. Age is relaxed in cases of exceptional results/ exceptional talent.

These Extension Centres are monitored by the nearest SIT/SAG and the Regional Centre Heads under whom it falls. The power to sanction such Centres vests with the Director General, SAI.

NORMS OF ASSISTANCE TO THE TRAINEES

SN	Particulars	Amount (Rupee)
1.	Sports Kit (per trainee, per annum)	4000.00
2.	Competition exposure (per trainee, per annum)	2000.00
3.	Stipend (provision for 10 months in a year)	6000.00
4.	Insurance (per trainee, per annum) (Presently Rs. 32/- being paid per head m.a.)	150.00
5.	Infrastructure and equipment support at the identified institutions, per trainee, subject to ceiling of Rs. 1.00 lac	5000.00

At present, there are 73 Exclusion Centres in the country in which trainees are being trained (Total 1374 (Boys 858 & Girls 530))

(v) CENTRE OF EXCELLENCE SCHEME (COE)**OBJECTIVE**

As a natural corollary to the Schemes for Sub-Junior and Junior, the Scheme of Centres of Excellence started in 1997, envisaged induction of talent in the country of those with promising performance in the Sr National Competitions for similar scientific training in the Regional Centres (NSAI) for 300 days in a year. They are provided with the state of art facilities, equipment and scientific back up along with specialized training. These Centres of Excellence operate as regular coaching camps for the best available talent in India and provide concurrent layers of skilled sport persons, giving a wider choice of talent and opportunity for selection to National Teams and provide alternative second and third options for the National Teams.

SELECTION CRITERIA

Sports persons who achieve best four positions in all age group Sr National Championships in individual events and are winners in Runners-up in Team events are selected. The trainees are admitted in the age group of 12 to 15 years. Those trainees who continue to perform to the desired level in National and International level continue to be covered under the Scheme with 10% relaxations in deserving cases. Employed trainees are also admitted under the Scheme and are provided the same facilities as those provided to other trainees.

Facilities provided: The trainees are provided boarding and lodging facilities, sports kit, sports equipment, competition exposure, insurance, medical expenses etc. as per norms and provided with scientific and system coaching.

Disciplines Covered: Archery, Athletics, Boxing, Cycling, Fencing, Football, Gymnastics, Hockey, Judo, Kabaddi, Karate, Kayaking & Canoeing, Swimming, Table Tennis, Taekwondo, Volleyball, Wrestling, Wrestling, Wrestling & Wushu

NORMS OF ASSISTANCE TO THE TRAINEES

Residential Trainees:

SN	Particulars	Amount (Rupees)
1.	Boarding Expenses for 330 days (per annum, per trainee)	1,75,000
2.	Sports Kit (Per trainee, per annum)	6000.00
3.	Competition Expenses (Per trainee, per annum)	3000.00
4.	Medical Expenses (Per annum, per trainee)	500.00
5.	Insurance (Per trainee, per annum) (Presently Rs. 32/- being paid per head p.a.)	150.00
6.	Other Expenses (Per trainee, per annum)	100.00

Non-Residential Trainees:

SN	Particulars	Amount (Rupees)
1.	Sports Kit (per trainee, per annum)	6000.00
2.	Competition exposure (per trainee, per annum)	3000.00
3.	Stipend (Per trainee, per annum)	9000.00
4.	Insurance (Per trainee per annum) (Presently Rs. 32/- being paid per head p.a.)	150.00

At present, there are 10 Centres trainees are being trained at the various ITI's of Boys, Girl & Girls 1801

Overall strength of trainees under aforesaid schemes is at present 12555 (6708 boys and 1757 girls). Scheme-wise break-up is as under:

SN	Name of the Schemes	No. of Centres	No. of Trainees (Residential)			No. of Trainees (Non-Residential)			Total Strength
			Boys	Girls	Total	Boys	Girls	Total	
1.	NSTC School	17	36	22	58	483	142	625	683
	ICMA	13	0	0	0	28	43	71	71
	VEHARAS	18	0	0	0	174	21	195	195
	Sports Centre in the Pattern of Ashoka	02	0	0	0	31	9	40	40

2	Army Boys Sports Companies	15	1005	11	1015	11	11	11	1005
3	SAT Training Centres(s)	58	3235	1158	4393	1444	1641	2288	6681
4	Special Area Units	20	601	207	1603	109	04	210	1805
	Extracentre (NSIC/SAU)	24	0	0	0	858	837	1871	1871
5	Centre of Excellence	10	155	181	536	06	05	11	547
	TOTAL	243	5416	2063	7479	3582	1694	5976	12555
			Boys		Girls				
	GRAND TOTAL		8798		3757		12555		

1.1.1.1 COACH & PLAY SCHEME

The Scheme is targeted at the 8-17 age groups, where children sporting & nurturing by systematic coaching support would be done in the SAT centres. The training is provided in all popular disciplines like Archery, Athletics, Badminton, Basketball, Boxing, Cricket, Fencing, Football, Gymnastics, Handball, Judo, Kabaddi, Lawn Tennis, Swimming, Table Tennis, Taekwondo & Wrestling. Coaching will be provided to young sports enthusiasts at nominal cost of Rs. 45/- per month.

1.1.1.2 REGIONAL CENTRES/SUB-CENTRES OF SAT

SAT Regional Centre/Sub-Centres and Academic Institutions are the implementing agencies for the sports promotional schemes and academic programmes across the country.

1.1.1.3 Objectives and Functions:

- To conduct coaching camps and to assist the national teams for participation in international competitions
- To implement and monitor the sports promotional schemes of SAT and Govt. of India, in the region
- To conduct Diploma course in Coaching in collaboration with the Academic Wing of SAT at NSNIS Panaji
- To raise the technical competence and knowledge of the coaches by conducting refresher course
- To conduct refresher course for Physical Education teachers
- To provide organizational support, documentation, and sports science information to all committees with a view to achieve excellence in sports through knowledge enhancement
- To liaise with other organizations/sports bodies, State Govt./UT Admin, and provide information on sports related subjects
- To identify sports talent among different age groups and grooming them for achieving excellence in their performance
- To provide scientific back-up to sports persons in achieving high level performance in sports

North Indian Eastern Centre, Kolkata

The SAI Eastern Centre established was on 23rd Jan. 1983 at Salt Lake City, Kolkata on an area of 42 acres of land. The Centre has infrastructure facilities ranging from training equipment, medical and scientific back, lodging and boarding etc. It covers the States of Bihar, Jharkhand, Orissa, West Bengal, Tripura and Andaman & Nicobar Islands.

(i) Sports Promotional Schemes

The following are the various Sports Promotional Schemes of SAI which are functional in the region, as per details given below:

SN	Name of the Scheme	No. of Centres
1	NSFC Scheme	05
	Indigenous Games: Mammala and Navodya Mudralexau	02
2	ABSC Scheme	01
3	SFC Scheme	07
4	SAG Scheme	00
5	Centre of Excellence	01

(ii) Academic Programmes

During the year, the following academic programmes were held at the Centre:

- (i) 1-year Diploma Course in Sports Coaching in the disciplines of (1) Archery, (2) Athletics, (3) Boxing and (4) Football where 40 students are undergoing training at this centre during the year 2012-13.
- (ii) Six Weeks Certificate Course from 17th May to 26th June 2012 in the various Sports disciplines.

(iii) Infrastructure facilities at the centre

(i) Outdoor

SN	Sports Infrastructure	Type	No.
1	Crash Landing Pit	Earth/Concrete	01
2	Lawns/Tennis Courts	Hard	02
		Clay	07
3	Hockey Field	Asphalt	01
		Grassy	01
4	Cricket Field	Grassy	01
5	Football Ground	Grassy	02

6.	Volleyball Court	Clide	03
7.	Basketball Court	Concrete	04
8.	Swimming Pool Complex		01
9.	Athletic Track 400 m.	Synthetic Track with Flood Light	01
10.	Criquet pitches for practice		04
11.	Kabaddi Ground	Clay	02

(ii) Indoor

Sl. No.	Sports Infrastructure	Type	No.
1.	Hall of Sports (Indoor Training Centre)	Wooden Flooring for Basketball, Gymnastics, Handball, Badminton, Volleyball, Table Tennis & other Indoor Games.	01
		Conditioning Hall with modern equipment	01
		Meditation Room	01
2.	Billiards & Snooker-Common Hall	with modern equipment	01

(iii) Hostels and other facilities

Sl. No.	Particulars	No.
1.	100 Bedded Boys Hostel	01
2.	50 Bedded Millennium Building for National Campers	01
3.	50 Bedded Girls Hostel for National Campers	01
4.	Administrative Block with Conference Hall and Central Stores	01
5.	Academic Block for Regular diploma and Certificate Courses alongwith non-formal cell	01
6.	Sports Services Centre	01
7.	Guest House	01
8.	Regional Director's bungalow	01
9.	Staff Quarters	-
10.	State of Arts conditioning Hall-recovery unit	01

ff) Works Completed:

ff) Modern Fitness Centre and Sports Science Centre

gg) Works under progress:

- ff) 200-Bedded Hostel | At Kollam | AINSEC
- ff) 100-Bedded Hostel for Communitywealth Campus | AINSEC Kollam
- ff) 100-Bedded Hostel for 60 Boys & 40 girls and construction of boundary wall | At SAG Jaguipuzha

ff) SALNETS Southern Centre, Bangalore

The Southern Centre was established on 13th April 1974 in Sree Kampanya, Siddapur, Bangalore and later on shifted to the present location at Jagajyothi Campus, Bangalore University, Mysore Road, Bangalore on 29th May 1985. The Centre is spread over 101.2 acres of land and covers the States of Karnataka, Kerala, Andhra Pradesh, Tamil Nadu, Puducherry and Lakshadweep.

ff) Sports Promotional Schemes:

The following Sports Promotional Schemes of SAL are being implemented in the region:-

SN	Name of the Scheme	No. of Centres
1	NSTC Scheme	02
	Indigenous Games & Martial Arts	07
	Jayashri Navodaya Vidyalyayam	02
	Akhara	—
	Sports Centres on the pattern of Akharas	—
2	AFSC Scheme	03
3	STC Scheme	11
4	SAG Scheme	01
	Extension Centres of STC/SAG	18
5	Centre of Excellence	01

ff) Academic programmes:

During the year, the following academic programmes were held at the centre:

118 Candidates were selected for Diploma Course in Sports Coaching for the year 2012-13, in the 9 sports disciplines viz Athletics, Badminton, Kabaddi, Lawn Tennis, Swimming, Kho-Kho, Sandball, Table Tennis and Volleyball.

Six Week Certificate Course : Six Weeks Certificate Course from 17th May to 26th June 2012 in the (a) sports disciplines of Athletics, Health & Fitness, Kabaddi, Kho-Kho & Volleyball. All of 85 students attended the course.

(b) **National Coaching Camps**

National Coaching Camps at different levels were held at the Centre due to its availability of vast infrastructure, scientific track up supplemented with moderate climate condition throughout the year. Most of the National Coaching Camps in different sports disciplines in preparation for Olympics, Asian Games, Commonwealth Games and World Cup and other International Competitions are held at this Centre.

139 National Coaching camps in 13 Disciplines like Athletics, Badminton, Basketball, Boxing, Football, Hockey, Kabaddi, Paralympics, Rowing, Swimming, Volleyball, Weightlifting and Yachting for preparing for London Olympics-2012, Asian Games, Commonwealth Games and World Cup and other International Competitions are held at this Centre during 2012.

(c) **Infrastructure Facilities at the Centre**

(i) **Outdoor**

Sd	Sports Infrastructure	Type	No.
1	Athletic track	Synthetic	01
		Cinder	01
2	Basketball court	Concrete	02
3	Football field	Grass	01
4	Hockey field	Polyureth	01
		Artificial	01
5	Handball court	Clay	01
6	Kho-kho/Kabaddi ground	Clay	02
7	Tennis court	Clay	05
		Cemented	01
8	Volleyball court	Cinder	03
		Sand	01
9	Swimming Pool (Olympic) (with diving facilities)	25m x 50m	01
10	Swimming Pool (Learners)	25m x 25m	01
11	Cliff Course (artificial)	Grassy	01
12	Shooting Range	25m range	01
		50m range	01
		100m/300m range	01

(ii) Indoor

Complex - I

SN	Multi-purpose Sports Hall	Dimensions	No.
1	Badminton (Multi-purpose)	40 m x 15 m x 12.5 m	01
2	Volley ball / Basketball / Handball	45 m x 38 m x 21 m	01
3	Weightlifting	15 m x 1.5 m x 1.5 m / each	03

Complex - II

SN	Multi-purpose Sports Hall	Dimensions	No.
1	Conditioning Hall	20 m x 16 m x 5 m	01
2	Judo Hall	30 m x 20 m x 5 m	01
3	Shooting Range	10 m	01
4	Aerobic Centre	20 m x 15 m x 5 m	01

(iii) Hostel & other facilities:

S.No		No.
1	210 bedded Hostel for men	01
2	200 bedded hostel for women of excellence	01
3	85 bedded Hostel for women	01
4	72 bedded dormitory	01
5	Dining Centre	01
6	Astronomy/Academic Building	01
7	Shopping Complex	01
8	Sports Science Building	01
9	Guest House	01
10	Staff quarters	100
11	Staff club house	01

(iv) Works completed during the year

1. Sports Science Centre
2. 100-bedded Hostel
3. Upgraded Shooting Range
4. Upgraded of Health centre Rehabilitation & Recovery Centres
5. 110 Bedded 11th Men's Hostel

vi) Works under progress:

1. Upgradation of Indoor Volleyball, Basketball, Weightlifting and Crossfit Gym Hall
2. Construction of compound wall
3. Re-laying of Synthetic Athletic Track
4. 100 Bedded Hostel for Boys & Girls each at Marikulathuram
5. Modern Fitness Centres

1. SACT Alleppey

6. 50 Bedded Hostel Complex

1

7. Construction of Boat house and Maintenance of Yards & Boating centres

1 Ponnammudi
1

SACT (South Indian Western Centre, Gandhinagar)

The Western Centre, Gandhinagar was established on 29th August 1987 with 24 acres of land in Coopers the States of Gujarat, Maharashtra, Goa, Karnataka and ITT of Daman & Diu and Dadar & Nagar Haveli. However in the month of July 7.5 Acres of land of SACT Western Centre were handed back to the State Government of Gujarat for the development of Mahatma Gandhi Mandir Project.

a) Sports Promotional Schemes:

The following Sports Promotional schemes of SACT are being implemented in the region:

SN	Name of the Scheme	No. of Centres
1	NNTC Scheme	04
	Indigenous Centres & Nityalaya	02
	Jeevitha Nivedhya Vadyalaya (JNV)	01
	Akhara	12
	Sports Centres on the pattern of Akharas	—
2	ABSC Scheme	03
3	STC Scheme	07
4	SACT Scheme	—
	Extension Centres of STC/SACT	22
5	Centre of Excellence	02

b) Six Week Certificate Course

Six Weeks Certificate Course from 17th May to 20th June 2012 in the various Sports disciplines.

c) National Coaching Camps

National Coaching camps under the Annual Calendar for Training and Competition (ACTC) for the preparation of Elite sportspersons to represent the country for preparation for London Olympics 2012, Asian Games, Commonwealth Games and World Cup and other International Competitions are held at this Centre during 2012. SAI Bhubaneswar centre conducted the National Coaching Camps in Sports like Boxing, Cycling, Football, Handball, Hockey, Kabaddi, Shooting, Taekwondo, Volleyball, Wrestling and Yachting.

d) Infrastructure Facilities at the Centre:

(i) Outdoor

S.No.	Outdoor	Type	No.
1.	Hockey Field	Asphalt	01
2.	Athletic Track 400m.	Synthetic (pre-laid)	01
3.	Athletic Track	Grassy	01
4.	Football Ground	Grassy	02
5.	Handball Court	Grassy	01
6.	Kabaddi ground	Clay	04
7.	Kho-Kho ground	Grassy	01
8.	Netball court	Clay	02
9.	Basketball Court	Cemented	02
10.	Swimming Pool & Diving Pool	Slit	01
11.	Cricket Ground	Grassy	01
12.	Tennis Court	Clay	02
13.	Multi-purpose Indoor Hall	Wooden	01
14.	Fitness Centre with Multi Court	With modern equipment	01
15.	85 beds Hostel/Board Building	-	01
16.	Sports Science & Administrative Block	-	01
17.	Kitchen House	-	01

(All play fields have flood light facilities)

(ii) Hostels and other facilities

S.No.		No.
1.	100 Bedded Hostel	01
2.	Modern Fitness Centre	01
3.	Sports Science Centre	01

iv) Works Completed during the year

1. Laying of Syn. Athletic Track.
2. Sports Science Centre at STC Aurangabad
3. Synthetic Hockey Surface
4. Synthetic Hockey Surface (U.S.T.C. Kandivli, Mumbai)
5. 50 Bedded Hostel at STU Aurangabad.
6. Modern Fitness Centre at STC Aurangabad.

v) Works under progress

1. Upgradation & Renovation of STC Boys Hostel
2. 200 Bedded Hostel (Boys)
3. Synthetic Lawn Tennis Court

NATIONAL INDIAN THEATRE MOVEMENT CENTRE, DHOPAI

The National Centre was established at Delhi in April, 1988. Subsequently, the Centre was shifted to Dhopai, Warangal in June 2001 and renamed as Udaya Das-Mouli (Udaya) Central Regional Centre on 17th April 2002 in per Government Body decision dated 18th March 2002. The Centre has an area of 97 acres of land provided by the Govt. of Madhya Pradesh which is located at Gram Gora, Bhamra Khera, Bhopal and covers the States of Delhi, Uttar Pradesh, Madhya Pradesh, Uttaranchal and Chattisgarh.

a) Sports Promotional Schemes:

The following Sports Promotional Schemes of SAI are being implemented in the region:-

S.No.	Name of the Scheme	No. of Centres
1.	NSTE Scheme	02
2.	Alumni	03
3.	ABSC Scheme	01
4.	STC Scheme	06
5.	SAC Scheme	01
6.	Extension Centres of STC & SAI	04
7.	Centre of Excellence	01

b) National Coaching Camps:

Total 25 National Coaching camps in 08 disciplines like: Boxing (Sr. & Sub: Jr. Women), Hockey (Senior & Junior Women), Judo (Senior Men & Women), Kabaddi (Senior Women), Kayaking and Canoeing.

(b) & Jr Men & Women, Taekwondo (Jr. Men & Women), Volleyball (Jr. Women) & Wrestling (Men & Women) were held in the SAI Central Regional Centre, Bhopal during 2012 in preparation of National Teams for participation in Olympics 2012 & Asian Games 2014 and various other international competitions.

(c) Infrastructure facilities at the Centre

(i) Outdoor

S.No	Sports Infrastructure	Type	No.
1	Hockey field	Asphalt with flood light	01
2	Football Ground	Grassy	01
3	Basketball Court	Concrete	01
4	Volleyball Court	Clay	01
5	Artificial Track (400 mtrs)	Clay	01
6	Hockey Field	Grassy	01
7	jogging track (2.5 Km)		01

(ii) Indoor

S.No	Sports Infrastructure	Type	No.
1	Multipurpose Hall	Small	01
		Big	01
2	Sports Science Centre & Medical & Physiotherapy Centre		01
3	Modern Fitness Centre		01
4	Changing Rooms		01
5	Commons/Shopping Centre		01

(iii) Hostels and other facilities

S.No		No.
1	144 bedded Hostel	01
2	52 bedded (Men & women) Hostel with air conditioned facilities	01
3	Staff quarters	37
4	48 Bedded Hostel (Hostel No.3) with A/C facilities	01

- iv) **Works Completed during the year**
 - i) Administrative Block
- v) **Work in Progress**
 - i) Synthetic Athletic Track (400mtrs. x 8 Lanes)
- vi) **Proposed Works**
 - i) High Mast Security Lighting
 - ii) Synthetic Tennis Court
 - iii) Swimming Pool
 - iv) Squash Courts Two

SALILU, Jharkhand (Northern Regional Centre, Sonapat)

The Northern Centre of SAI was set up on 15th October, 1991 at Chandigharh in pursuance of the schemes of SAI as well as of the MVAS in the States of Northern Region. Govt. of Jharkhand allotted 83 acres of land at Sonapat for establishment of Regional Centre and creation of sports infrastructure playing facilities. The Government Body of SAI at its meeting held on 12th Nov. 2001 approved the shifting of Regional Centre from Chandigharh to Sonapat and its name as Jharkhand Regional Centre. The Centre now covers the States of Jharkhand and Bihar.

a) SPORTS PROMOTIONAL SCHEMES

The following Sports Promotional Schemes of SAI are being implemented in the region:-

S.No	Name of the Scheme	No. of Centres
1	NSI	—
	Indigenous Games & Mahila Mats	01
	Yehans	11
	Sports Centres on the part of A.M.V.S	—
2	ABSC Scheme	04
3	STC Scheme	05
4	SAC Scheme	—
	Extension Centres of STC/SAC	03
5	Centre of Excellence	02

bi) Infrastructure facilities at the Centre:

i) Outdoor

S.No	Sports Infrastructure	Type	No.
1	Hockey field	Asphalt	01
2	Hockey Ground	Grassy	01
3	Basketball Court	Cemented	02
4	Table Tennis	Clay	01
5	Athletic Track	Synthetic/Grassy	01
6	Football ground	Grassy	01
7	Kabaddi ground	Clay	02
8	Handball	Grassy	01

ii) Indoor

S.No	Sports Infrastructure	Type	No.
1	Multipurpose Hall (Having an auditorium for wrestling mats, kabaddi courts and Bowling Ring)		01
2	Judo Hall		01
3	Tech. gym	With modern equipment	01
4	Swim Bath		01

iii) Hostels and other facilities

S.No		No.
1	90 bedded Hostel for boys	01
2	80 bedded Hostel for girls	01
3	Administrative Office	01
4	Conference Hall	01
5	Medical Centre	01
6	Overhead Water Tank	—
7	Sports Science Centre	—
8	Modern Fitness Centre	—
9	Providing A/C and lighting in Multi-purpose (MP) Hall	—
10	200-bedded Hostel/Accommodation	—

vi) Works under progress:

i. Providing 11 KV separate feeder pillar:

SAL Centre at Chandigarh

In pursuance of the decision taken by the Governing Body in its 36th meeting held on 27th Feb. 1992 and SAL Centre has been established at Chandigarh w.e.f. 25th Feb. 1992 which covers the States of Jammu & Kashmir, Punjab, Himachal Pradesh and Union Territory of Chandigarh

ai) Sports Promotional Schemes:

The following Sports Promotional Schemes of SAL are being implemented in the Centre:

S.No	Name of the Scheme	No. of Centres
1	NSIC Scheme	04
2	Akhira	05
3	STC Scheme	06
4	Extension Centres of STC - SAL	07

bi) Infrastructure Facilities created in the Region

ii) Works Completed during the year

1. Synthetic Hockey Surfaces at PAP Headquarter, Jalandhar
2. 100M Synthetic Mileage Track at Punjab Stadium, Faridkot

iii) Works under Construction

1. 100 Bedded Women Hostel at STC, Badli Milkera
2. Framing Hockey Synthetic Surface (Six - A - Side)
3. Laying of Synthetic Hockey Surface at PAP Jalandhar

SAL Centre at Shillong North-East Regional Centre, Imphal

The North Eastern Regional Centre was established at Faleye, Imphal on 15th September, 1986 and covers the States of Manipur, Mizoram and Nagaland

ai) SPORTS PROMOTIONAL SCHEMES

The following sports promotional Schemes of SAL are being implemented in the Region :-

S.No	Name of the Scheme	No. of Centres
1	NSTC Scheme	01
	Indigenous Games & Martial Arts	01
	Jawahar Navodaya Vidyalayas	=
	Akharas	=
	Sports Centres of the para para All India	01
2	ARSC Scheme	=
3	STC Scheme	01
4	SAG Scheme	00
	Extension Centres of O.P.C. SAGs	04
5	Centre of Excellence	01

ii) Infrastructural facilities at the Centres:

A) Outdoor

S.No	Sports Infrastructure	Type	No.
1	Hockey field	Grassy	01
2	Football Ground	Grassy	01
3	Netball field	Grassy	01
4	Handball Court	Grassy	01
5	Kabaddi grounds	Clay	01
6	Sepak Takraw Court	Clay	01
7	Badminton field	Grassy	01

ii) Indoor

S.No	Sports Infrastructure	Type	No.
1	Multipurpose Hall (Facilities for Handball, Kabaddi, Sepak-Takraw and Tae-kwondo)	31'6" x 20' x 11.5' mt.	01

iii) Hostels and other facilities:

S.No		No.
1.	100 bedded Hostel (at KTL, Dapla)	01
2.	175 bedded Hostel (at SAG, Imphal)	01
3.	Staff quarters, Type-A	04
4.	Staff quarters, Type-IV	02
5.	Staff quarters, Type-II	16
10.	Staff quarters, Type-II	04
7.	Staff quarters, Type-I	04
8.	Guest House	01

iv) Works under progress:

1. Laying of Synthetic Hockey Surface ||
2. Laying of Synthetic Athletic Track |
3. School of Tennis Courts |
4. Construction of 'Multi-Purpose Hall' || At SAI NEERC, Imphal
5. 100 bedded Hostel |
6. 50 bedded Hostel |
7. Modern Fitness Centre ||
8. Multipurpose Hall || At SAG Centre, Khunou Lamjok
9. 100 bedded Hostel |
10. Multi-Purpose Hall || At SAG Centre, Imphal
11. Synthetic Hockey surface | At SAG Centre, Tuzuaal
12. 100 bedded Hostel for Boys & Girls | At SAG Centre, Mizoram

SAI Netai Sublin Sub-Centre, Litchard

SAI Netai Sublin Sub-Centre, Litchard, was inaugurated, on 27th Feb., 2004 in an area of 52 acres of land and covers the States of Uttar Pradesh and Jharkhand.

vi) Sports Promotional schemes:

The following Sports Promotional Schemes of SAI are being implemented in the region:-

S.No	Name of the Scheme	No. of Centres
1	NSTC Scheme	01
	Indigent and Garves & Martial Arts	10
	Akhara	07
	Sports Centres in the pattern of Akhara	-
2	AISC Scheme	03
3	STC Scheme	01
4	SAG Scheme	-
	Extension Centres of NTC/SAI	11
5	Centre of Excellence	-

vii) National Coaching Camps

13 National Coaching camps in 13 sports disciplines like Badminton, Football, Judo, Kabaddi, Table Tennis, Wrestling and Wushu at different level were held in the SAI Netaji Subhas Sub-Centre Lucknow during 2012-2013 in preparation of National Teams for preparation for London Olympic-2012, Asian Games, Commonwealth Games and World Cup and other International Competitions are held in this Centre.

viii) Infrastructure facilities at the Centres:

i) Outdoor:

S.No	Sports Infrastructure	Type	No.
1	Athletic Track	Grassy	10
2	Football field	Grassy	02
3	Hockey field	Artificial	01
4	Hockey ground	Grassy	01
5	Volleyball ground	Clay	02
6	Kabaddi ground	Clay	02
7	Basketball court	Concrete	12
8	Handball court	Grassy	01
9	Table-tennis ground	Grassy	02
10	Cricket ground	Concrete	02

ii) **Hostel & Other Facilities**

S.No	Particulars	No.
1	Substandard Hostel for Boys	01
2	Substandard Hostel for Girls	01
3	Administrative Block	01
4	100 Bedded Hostel	01
5	Modern Fitness Centre	01
10	Sports Science Centre	01

iii) **Works Completed during the year**

- Multi-purpose Hall

iv) **Works under progress**

- Two Synthetic Hockey Stadiums at Aligarh Muslim University and SAU Training Centre, Bareilly

SAN North Eastern Sub-Committee, Guwahati

SAN North-Eastern Regional Sub-Committee established at Guwahati in the year 1987, has an area of 13 acres of land and it covers the States of Assam, Meghalaya, Arunachal Pradesh and Sikkim.

i) **Sports Promotional Schemes:**

The various Sports Promotional Schemes of SAN are being implemented in the region =

S.No	Name of the Scheme	No. of Centres
1	NSTC Scheme	01
	Athlete	01
	Sports Centres in the form of All India	—
2	NBSC Scheme	01
3	ATC Scheme	05
4	SAC Scheme	04
	Extension Centres of NSTC / SAC	—
5	Centre of Excellence	—

b) Infrastructure Facilities at the Centre:

i) Outdoor:

S.No.	Sports Infrastructure	Type	No.
1.	Athletic Track (8 Lane)	Synthetic	01
2.	Badminton Court	=	01
3.	Basketball Court	□	01
4.	Tennis Court	Synthetic	02

ii) Indoor:

S.No.	Sports Infrastructure	Type	No.
1.	Multi-purpose Hall	×	01
2.	Small Hall for Multi-Cycle & Wheelchair	□	01
3.	Recreation Hall	×	01
4.	Dining Hall	□	01

iii) Hostels and Other Facilities

S.No.		No.
1.	80 bedded Sports Hostel for Girls	01
2.	55 bedded Sports Hostel for boys	01
3.	Sports Science Unit	01
4.	Grand Stand - Central Administrative Block	01

iv) Works under progress:

1. 100 bedded Hostel for Boys & Girls |
2. Multi-purpose Indoor Hall | At NEHU University, Shillong
3. Synthetic Surface for Hockey |
4. Laying of Athletic Track |
5. Staff Quarters |

OTHER IMPORTANT CENTRES

SAI Rajiv Gandhi High Altitude Training Centre, Shillaroo (H.P.)

The SAI Rajiv Gandhi High Altitude Training Centre, Shillaroo (H.P.), functioning under SAI NSNIS, Panaji has an area of 59 acres of land.

a) Infrastructure Facilities at the Centre:

i) Outdoor

S.No	Sports Infrastructure	Type	No.
1.	Hockey Field	Asso-cult	01

ii) Indoor

S.No	Sports Infrastructure	Type	No.
1.	Indoor Halls		02

iii) Hostels and other Facilities

S.No		No.
1.	15-bedded Boys Hostel for campers and coaches	02
2.	10-bedded Girls Hostel for campers and coaches	01
3.	Upgradation of gymnasium	01
4.	Construction of staff quarters Type II & III	
5.	Repair and renovation of campus road	

ACADEMIC INSTITUTIONS

Netaji Subhas National Institute of Sports (NSNIS) Panaji and the Jharkhand National College of Physical Education (JNCPE) Thiruzanathapuram are the two academic institutions under SAI

Netaji Subhas National Institute of Sports, Panaji

The National Institute of Sports set up by the Govt. of India on 7th May 1961 to render an area of systematic and scientific sports coaching in country in the year 1973 to the memory of Netaji Subhas Chandra Bose became Academic Division of Sports Authority of India w.e.f. 1st May 1985. It is considered as a premier sports institute in Asia and is located at Mohi Bagh Palace, Patiala (Punjab) with a total area of 268 Acres.

Aims & Objectives of the Institute

- To conduct short & long term academic courses in sports coaching, sports sciences and other related fields

- To assess the competence of the coaches through organization of Refresher Courses for Coaches.
- To provide assistance to the National Sports Federations in conducting the National Coaching Camps to International competition.
- To provide scientific back-up to the elite sports persons for achievement of high level performance.
- To organize conferences, seminars and workshops, in sports related subjects.
- To serve as a source of information and counselling on sports infrastructure through experts.
- To implement Sports Promotional Schemes of SAI.
- To identify sports talent in identified disciplines and to groom them through scientific sports coaching for achievement of excellence in sports.
- To implement the sports promotions schemes of the MYS&S.

AI ACADEMIC PROGRAMMES

The Annual Graduation Ceremony of the Diploma Course in Sports Coaching 2011-12 session was organized at the Institute on 1st July 2012 at Patna. 253 students were awarded Diploma in various disciplines at Patna. 123 students in eight disciplines at SAI NS Southern Centre, Bangalore and 32 students in four disciplines at SAI NS Eastern Centre, Kolkata and to all 408 students qualified as Coaches in 22 disciplines.

i) DIPLOMA COURSE IN SPORTS COACHING

i) The one year diploma course is being conducted by the Institute, at three different academic centres at Patna, Bangalore and Kolkata.

At Patna the training is being imparted in sixteen disciplines of Athletics, Basketball, Boxing, Cricket, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Judo Jime, Volleyball, Weightlifting, Wrestling and Wushu. Total 208 students were admitted in these disciplines.

At Bangalore, the training is being imparted in ten disciplines of Athletics, Badminton, Hockey, Karate, Shot-put, Lawn Tennis, Softball, Swimming, Taekwondo and Volleyball to all 115 students were admitted for this training course in Bangalore.

At Kolkata the training is being imparted in four disciplines of Archery, Athletics, Boxing and Football to all 40 students are undergoing training at this centre.

Overall 423 students are undergoing training for the diploma course in 22 sports disciplines in these three centres. So far, 1747 persons have qualified under this programme since 1961.

ii) M.Sc. in Sports Coaching

The Master's Course in Sports Coaching was started in the year 1977 in three sports disciplines. This course affiliated with Patna University, Patna is conducted by the Institute at its Patna Centre only.

Six students were admitted in M.Ed. Sports Coaching (2011-13) two in athletics; one in Hockey, two in Swimming and one in Volleyball. 189 candidates have passed out the course up to 2009-11. The Master's Course in Sports Coaching was started in the year 1970 in five disciplines.

ii) Certificate Course in Sports Coaching

The 6-weeks Certificate Course in Sports Coaching under Mass Education Programme was conducted by the Institute at various SAI Centres - NS, NIS, Patiala, NS Western Centre, Gandhinagar, SAI NS Western Centre, Aurangabad, LNU, PL, Thiruvananthapuram, SAI NS Southern Centre, Bangalore, SAI NS Eastern Centre, Kolkata, and SAI-STD, Training Centre, Kandivli (E), Mumbai. A.N.U. University, Andhra Pradesh, SAI Sub-Centre, Guwahati and SAI NERC, Imphal from 17th May to 26th June 2012.

In all 301 students attended the course in 27 sports disciplines.

iii) Refresher Courses/Workshops for Coaches

A four week All India Refresher course for National Coaches under Coaches Development Programme had been conducted from 23rd July to 22nd August 2012 at Patiala, Bangalore and Thiruvananthapuram. 36 Coaches attended these course.

In all the Institute has trained 25042 persons under this programme since 1963.

MANAGEMENT OF NATIONAL COACHING CAMPS

i) SCIENTIFIC SUPPORT TO NATIONAL CAMPS AND SAI SCHEMES

The various scientific departments conducted scientific tests/evaluations at National Camps held at SAI NSNIS, Patiala. These departments provided valuable inputs for training of athletes preparing for different international competitions.

ii) National Coaching Camps

36 National Coaching camps in 09 sports disciplines - i.e. Athletics, Boxing, Cycling, Judo, Hockey, Shooting, Table Tennis, Weightlifting, Wrestling and Wushu at different level were held in the SAI Netaji Subhas National Institute of Sports, Patiala during 2012 in preparation of National Teams for preparation for Olympics, Asian Games, Commonwealth Games and World Cup and other international competitions at the SAI Centre.

iii) Infrastructure Facilities created at the Institute:

- i) Works Completed during the year
- ii) Qtrs for foreign coaches
- iii) Laying of Synthetic Hockey Surface

Sports Promotional Schemes

The various Sports Promotional Schemes of SAI are being implemented in the region -

S.No	Name of the Scheme	No. of Centres
1	STC Scheme	1
2	Centre of Excellence	01

iii) Works Under progress

- i) 300 Bedded Hostel
- ii) Laying of 400 mtrs Synthetic/Athletic Track at Punjab Stadium, Taty, Tamil
- iii) Conservation and Restoration of old school building
- iv) Renovation of Dhyan Chaud International Hostel
- v) 150 000 Bedded Women Hostel at STC Badal (Mukambai)
- vi) Laying of training Hockey Synthetic Surface (six-a-side) at STC Tondy under SAU NSNIS Patiala

Lakshmi Bai National College of Physical Education (LNCPÉ), Thiruvananthapuram. The Lakshmi Bai National College of Physical Education (LNCPÉ), Kariyavattom, Thiruvananthapuram, was set up on 17th August, 1985 under the then Dept. of Youth Affairs & Sports, Ministry of Human Resource Development, Govt. of India. Subsequently, the college became an academic division of the Sports Authority of India in par with National Institute of Physical & Sports (NIPES), Bani, with SAU & C.I. In May 1987, the College is affiliated to University of Kerala.

The college aims to provide excellent facilities for the up-liftment of physical education & sports in the country and to serve as the model institute for teachers' training by offering under-graduate, Post-graduate and research courses.

4) Aims & Objectives

- To prepare highly competent and skillful leaders in the field of physical education, sports and games.
- To serve as a Centre of Excellence for research in physical education, sports sciences and allied areas.
- To provide technical, professional and academic leadership to other institutions of physical education.
- To devise and promote programmes of mass physical education activity.
- To develop model health and fitness programmes for the general population and sports in specific.

5) Academic Programmes

Under the Academic programme, the college offered following courses during the academic year

- i) Bachelor of Physical Education (3 years)

- (ii) Master of Physical Education (3 years)
- (iii) Master of Philosophy (M. Phil) (1 Year)
- (iv) Regular and Part-time U.G. Programme

Students Strength:

Class	Total Seats	Boys	Girls	Total Strength
BPE-I	Suspended for the year 2012-13 as the course is being changed to 4 years Integrated BPE course.			
BPE-II	50	35	16	49
BPE-III	50	24	14	38
MPE-I	25	12	13	25
MPE-II	25	12	12	24
M. Phil	06	04	02	06
Grand Total	176	85	57	142

12 students undergoing Ph.D. full time and 20 students part time in Physical Education.

b) Certificate Courses:

The six week Certificate Courses were organized in 05 disciplines i.e. Athletics, Cricket and Swimming from 17th May to 25th June 2012 in which 70 students completed the course.

d) National Coaching Camp

04 National Coaching camps organized at NCCPE, Thiruvananthapuram i.e. Athletics for Sr. Women and Water Polo (younger Team) during 2012.

Infrastructure Facilities created at the Institute

7) Works Completed during the year

- 1. Laying of Synthetic Athletics Track = 1 No.
- 2. 100 Bedded Hostel for Girls & Boys = 1 No.
- 3. Speed Endurance track = 2 Nos.
- 4. Compound wall to Girls Hostel

Sports Promotional Schemes :

The various Sports Promotional Schemes of S.A.I are being implemented in the region.

S.No.	Name of the Scheme	No. of Centres
1	STC Scheme	04
2	SAC Scheme	02
3	Centres of Excellence	01

ii) Works Under Progress

- 1 Modern Fitness Centre :- 1 No.
- 2 Renovation of velodrome :- 1 No.
- 3 Wooden flooring of MP Hall :- 1 No.
- 4 Warm up track :- 1 No.
- 5 New Pavilion and enclosure for MP :-
- 6 RCC open well
- 7 Increasing the height of clock tower
- 8 Guest House
- 9 50 bedded hostel complex

National Coaching Scheme

The National Coaching Scheme aims to the objective of broad-basing sports throughout the country and provides scientific training to achieve excellence in sports. As on 31st Dec. 2012 1091 Coaches were deployed in 18 sports disciplines to impart training to young sports persons under different Operational Schemes of SAC and 132 coaches are working on summer basis. Coaches were also provided facilities in the State GOVT. U.P. Admin. in their State Coaching Centres for promotion of sports. In addition to this, the coaches are also engaged in the training of National Teams and in the Academic Wing for conducting Diploma/Master Degree courses in different sports disciplines. The coaches are also provided in Universities/Navodaya and Kendriya Vidyalayas for imparting coaching/training. Monitoring System has been introduced in AI for effective utilization of services of above coaches.

A process of recruitment of more than 200 Asstt. Coaches including Olympians in the 18 Sports discipline i.e. Archery, Athletics, Badminton, Boxing, Cycling, Fencing, Hockey, Gymnastics, Judo, Kayaking & Canoeing, Rowing, Shooting, Swimming & Diving, Table Tennis, Volleyball, Weightlifting, Wrestling, and Wushu is in progress.

STADIA DIVISION

The Stadia Division is responsible for formulating policy guidelines for utilization of different work facilities created with the twin objective of broad-basing sports and to achieve excellence in sports.

Objectives:

To provide facilities and venues for National/International competitions:

National Coaching Camps

Regular Coaching for local talent

Come & Play activities

Besides these stadia are also being provided to Educational Institutions/Federations/other organisations to conduct their sports tournaments (at all/feeder level)

The following stadia which were constructed/reconstructed for the IXth Asian Games held in New Delhi in 1982 & up graded for XIth Commonwealth Games 2006 are being maintained and utilized by SAI on behalf of MVA & X. Name of the stadiums are as under

S.No.	Name of the Stadia
1.	Jawahar Lal Nehru Stadium Complex
2.	Indira Gandhi Stadium Complex
3.	Major Deyan Chand National Stadium
4.	Dr. Shivam Prasad Mukherji Swimming Pool Complex
5.	Dr. Karni Singh Shooting Ranges

All the above stadia were also venues for these Games.

a) Facilities Available

S.No.	Name of Stadium
1.	J.N Stadium Complex (i) Athletics, Football (ii) Weightlifting Hall (iii) Lawn Bowls
2.	Major Deyan Chand National Stadium- Hockey
3.	Indira Gandhi Stadium Complex (i) Gymnastics Hall (ii) Wrestling Hall (iii) Cycling Velodrome
4.	Dr. SPM Swimming Pool Complex- Swimming
5.	Dr. Karni Singh Shooting Ranges- Shooting

b) Come & Play

The strength of Teams in respect of recently launched 'Come & Play' Scheme in various disciplines in SAI (as per Delhi) is as under:-

Name of Stadium	Discipline	No. of trainees	Revenue Generation
IN Stadium	Athletics	1018	1,68,025/-
	Football	2828	
	Volleyball	036	
	Weightlifting	180	
	Total	5861	
ICJ Stadium	Badminton	1045	14,91,005/-
	Basketball	978	
	Boxing	2347	
	Judo	454	
	Gymnastics	1768	
	Table Tennis	507	
	Wrestling	609	
	Total	8298	
Dr. SPM&P MUSONS	Swimming	2311	23,83,246/-
	Cricket	3048	27,42,427/-
	Hockey	200	
	Lawn Tennis	89	
	Total	4033	
Dr. KSSIC	Shooting	271	11,05,145/-
	Grand Total	21076	

TEAMS DIVISION

TEAMS (Training of Elite Athletes & Management Support) Division is entrusted with the responsibility of preparing the National Teams in the different disciplines for various national & international Sports events in coordination with the national Sports Federations concerned, on behalf of the Ministry of YA & Sports. In other words, it provides necessary facilities to elite sportsmen preparing for international sports events like Olympics, Asian Games, Commonwealth Games and World Cup and other International Competitions in India and abroad. It implements the plans prepared by various National Sports Federations viz their Annual Calendar for Training and Competition (ACTC) and approved by the Committee for preparation of National Teams for National and International Competitions by providing the following facilities:

Coaching Camp

Total 79 Coaching Camps in 21 disciplines were held under the Scheme for "Financial Assistance to National Sports Federations"

Scheme Relating to Talent Search & Training

Total 18 sport persons and 11 coaches & supporting personnel were selected for advanced training under the scheme.

Foreign Coaches

Total 28 Foreign Coaches were engaged for the training of Indian Sports Persons in 13 disciplines as per provided at Annexure-VIII

Sports Science Back-up

It provided support in back-up in the form of doctors in Sports Medicine, Scientists, Physiotherapists and Masseurs etc. to the sport persons during national coaching camps for enhancing their fitness, recovery from injury and recovery from medical deficiency.

Equipment Support

It provided necessary equipment support to all sport persons as well as all genders in the national camps.

EQUIPMENT SUPPORT DIVISION

(i) Implementation of PFI Scheme

(a) The Central Pool of Technical Sports Equipment Scheme, a Pilot Scheme of SAI, is being dealt with by the ES Division. Under the scheme, the requisite Sports Goods, Sports Equipment, Sports Science Equipment (both indigenous & imported) are provided to the Head Quarters Centres/Sub Centres/Academic Institutions for use by the National Campers/trainees under different Sports Promotional Schemes of SAI. The proposals for procurement under the scheme beyond the delegated powers of Regional Heads in pursuance to Office Order No.48/2012 dated 12th January, 2012 are dealt with at the Head Office by the ES Division.

(b) Further, the proposals relating to procurement of Sports Goods/Equipment for the National Campers in connection with major international sports events like Asian Games, Commonwealth Games, Olympic Games, World Championship, World Cup etc. being received from the FEAMS Division are also processed by the ES Division.

(c) During the year a sum of Rs. 14 Crores was allocated to the ES Division under the scheme out of which 4 Crores were allocated to the Regional Centres vide Order No.411 SFC/SAI/Opn/2011/Equip-300250 dated 15.07.12 issued by the Secretary, SAI for the procurement of equipment for trainees under SAI Scheme.

II. Procurement of Sports Goods/Equipment/Sports Science Equipment/Fitness Equipment

(ii) The proposals for procurement of Judo Mats/Rowing Boat/Kayaking & Canoeing Boats and fitness equipment initiated during the year 2011-12, were carried forward during the current year.

III. Procurement of Sports Science Equipment

Proposals were received from various SAI Regional/Sub-Centres/Academic Institutions for procurement of Sports Science Equipment. A Committee under the Chairmanship of IAD(A) was constituted with the approval of DGE, SAI for assessing the requirement of Sports Science Equipment keeping in view the following facts:

- (i) Availability of space for installation;
- (ii) Availability of staff for operation;
- (iii) Non-availability of outsourcing facility for the test;
- (iv) Degree of usage of equipment for National Campers, Contingibles, etc;
- (v) Condition of existing equipment;
- (vi) Cost versus utility of equipment etc.

The recommendations of the committee are all accepted and the procurement of Sports Science Equipment will be made in the next financial year i.e. 2013-14 after receipt of recommendation of the committee.

IV. High Value Proposals

Proposals for procurement of High Value equipment in different sports discipline for use by the sports persons in SAI Schemes/National Campers were received from the camps. It has been decided to procure the Archery Equipment and the Wrestling Mats during the current year. The proposals for procurement of equipment in other disciplines will be taken up during the next financial year subject to availability of funds.

V. Issuing of CDEC (Custom Duty Exemption Certificate)

The National Sports Federations (NSFs) are recognized by the Ministry of Youth & Sports in calendar year basis. The recognized federations are entitled to avail the benefit of CDEC (Custom Duty Exemption Certificate) towards procurement sports goods/equipment/accessories for training sports competition.

Director (EST) is the authorized signatory for issuing CDEC to the recognized National Sports Federations. During the year CDEC was issued to different federations after receipt of their request in the prescribed proforma. The proforma for issuing CDEC was updated and the fund is available on SAI website.

A.E. Handling of Post Contractual Work of CWG & Asian Games-2010

During the year the following post contractual work pertaining to CWG 2010 & Asian Games 2010 were also processed:-

a) Sports Goods equipment for CWG 2010 (29 contracts)	Rs. 39.82 Crores
b) Sports Science equipment for CWG 2010 (24 contracts)	Rs. 2.67 Crores
c) Sports Goods equipment for Asian Games 2010 (3 contracts)	Rs. 1.00 Crores
Total	Rs. 43.51 Crores

The post contractual work included settlement of outstanding dues of the supplier vis-à-vis receipt of inspection and acceptance report from the consignees, fulfillment of contractual obligation by the supplier in updating the validity of the bank guarantee, reviving of liquidated damages in case of delay in delivery on the part of the supplier etc.

Reception and disposal of enemy equipment

The enemy equipment to the CWG-2010 were taken over by SAI on 11/1/2011 with the approval of the then DC/Secretary AYAS on as is where is basis with the stipulation that these equipments will continue to be in the same Village under the security cover provided by DSB. During the year the matter was taken up with AYAS/Railways regarding taking over of these equipments by the Railways. In pursuance to the decision taken by the Cabinet in its meeting held on 24/3/2012, the enemy equipments were to be handed over to the Ministry of Railway free of cost on "as is where is" basis. However, due to inability of the Railways to take over these equipments, the same were taken over from OC by the Indian Military Academy, Dehradun with the approval of AYAS.

FINANCIAL POSITION

Statement showing Budget Allocation and Expenditure for the years: 2009-10, 2010-11, 2011-12 and Expenditure upto December 2012.

(Rs. in crore)

Name of the Scheme	Actual Exp. 2009-10	Actual Exp. 2010-11	Budget Allocation	Budget Allocation	Actual Exp. 2012-13 upto
			2011-12	2012-13	Dec 2012
PLAN	170.41	289.55	213.77	299.54*	216.52
PLAN (NER)	0.00	17.17	56.14	19.40	10.65

Name of the Scheme	Actual Exp. 2009-10	Actual Exp. 2010-11	Budget Allocation 2011-12	Budget Allocation 2012-13	Actual Exp. 2012-13 upto Dec 2012
	NON-PLAN	69.54	63.55	69.54	84.40
ANTI-CORRUPT INTERNAL RECEIPTS				41.35	
NET BUDGETARY SUPPORTS				43.05	

Rs. in crores

* Budgetary support provided by M/VAS	258.00
Add: Opening balance at per cent year	41.24
TOTAL	299.24
# Budgetary support provided by MYAS	30.00
Add: Capital receipts of the previous year	9.40
TOTAL	39.40

Rs.

Chapter – 15

Lakshmi Bai National Institute of Physical Education, Gwalior



INTRODUCTION

The Lakshmi Bai National University of Physical Education was established initially as a College in 1911 and in 1957 i.e. the centenary year of the start of India's independence. The Institute is located at Gwalior where Ran Lakshmi Bai of Jhansi had laid down her life for the country's freedom struggle. In recognition of the services rendered by the Institute in the field of physical education and sports, Deemed University status has been conferred upon it by the Government of India on recommendations of University Grants Commission under Section 3 of the UGU Act, 1956 in the year 1995. The Institute is an autonomous organization under administrative control of Ministry of Youth Affairs & Sports Government of India and it is registered under the M.P. Societies Registration Act, 1973.

Objectives

The objectives of the Institute are as under:-

- To prepare highly qualified teachers and leaders in the field of Physical Education and Sports.
- To serve as a Center of Excellence and Innovation in Physical Education and to undertake promote and disseminate research in this field.
- To provide professional and academic leadership to other Institutes in the field of Physical Education.
- To provide vocational guidance and placement services to the professionals in this field.
- To promote mass-participation in Physical Education and Sports.
- To develop and promote programmes of Physical Education and Sports in the country.
- To encourage and produce scientific contemporary literature in the field of Physical Education and Sports.
- To provide community services in the field of Physical Education and Sports.

Departments/Centre

The Institute has the following eight functional Departments/Centres:

- Department of Physical Education Pedagogy
- Department of Exercise Physiology
- Department of Sports Psychology
- Department of Sports Biomechanics

- Department of Health Sciences & Fitness;
- Centre for Sports Coaching & Management;
- Centre for Advanced Studies

Courses Offered

The Institute presently offers the following Courses:

Bachelor of Physical Education (B.P.Ed.)	4 year Integrated Degree Course
Master of Physical Education (M.P.Ed.)	4 Semester Degree Course
Master of Philosophy in Physical Edu. (M.Phil.)	18 month Degree Course
Doctor in Physical Education (Ph.D. - Full Time)	=
P.G. Diploma in Sports Coaching	1 Year
Diploma in Sports Coaching (For In-service Defence Personnel only)	1 Year
P.G. Diploma in Fitness Management	1 Year

In addition to the above courses, a large number of short duration Certificate Courses in different subjects are being run from time to time.

Board of Management

The Union Minister for Youth Affairs and Sports is the President of the Institute. The apex body of the Institute is the Board of Management and the Secretary (Sports) is the Chairman (Ex-officio). The composition of the Board of Management is as under :-

- Secretary (Sports), Ministry of Youth Affairs & Sports, Government of India - Chairman (Ex-officio)
- Vice-Chancellor of the Institute - Member
- Dean of Faculty (Any) not exceeding three by rotation and seniority - Member
- Three nominees of the President of Institute - Member
- One nominee of the Chairman, U.G.C. - Member
- One nominee of the Government of India - Member
- Two nominees of the funding agency/agencies - Member
- Three teachers of the Institute (Professor, Reader and Lecturer) by rotation according to seniority - Member
- One nominee of the sponsoring Society - Member

Grants-in-aids

The Institute is fully funded by the Grants-in-Aids from the Government of India, Ministry of Youth Affairs & Sports and allocation of Grants during the year 2012-13 in BPS stage is as under :-

(i)	Plan	Rs. 15,380 Crores
(ii)	NERC Grant	Rs. 1,000 Crores
(iii)	Non-Plan	Rs. 68.87 Crores

North East Regional Centre, Guwahati

The establishment of North East Regional Centre at Guwahati was approved by the Ministry of Youth Affairs & Sports in 2009 and the academic session 2009-10 commenced from Guwahati. Thereafter, upon taking over Topasa Sports Complex from Government of Assam in May, 2011 the NERC commenced physical functioning from the academic session 2011-12. The Institute has been running for year-2nd year-3rd year and 4th year of BPEA during the current academic session. Recognizing the need of regular train-power for the NERC, Guwahati, the Government of India sanctioned a total of 10 posts during the year 2011-12.

Academic Details

Class-wise strength in Degree Courses during the session 2012-13 (as under)

S.No.	Class	Boys	Girls	Total
1	BPEd-I (Guwahati)	100	44	150
	(Guwahati)	35	13	048
2	BPEd-II (Guwahati)	04	41	135
	(Guwahati)	35	43	078
3	BPEd-III (Guwahati)	89	39	128
	(Guwahati)	11	12	043
4	BPEd-IV (Guwahati)	80	21	107
	(Guwahati)	07	122	022
5	MPEd (I Semester)	57	20	077
6	MPEd (III Semester)	54	22	076
7	M. Phil	=	=	=
8	Ph.D. (Regular)	06	02	008
	Ph.D. (Course Work) - 13	04	019	=
9	P.G. Diploma in Sports Coaching	14	01	015
10	Diploma in Sports Coaching (For in-service Defence personnel only)	34	=	034
11	P.G. Diploma in Fitness Management	06	=	006
	Total	683	255	938

Infrastructural facilities

The Institute is co-educational and fully residential ever since its inception. It is well equipped with the infrastructural facilities including play-grounds, buildings etc. in Gwalior, while such facilities are being created at NERC, Gwalior in a phased manner keeping into consideration the requirements as well as availability of funds. The Institute has commenced the following construction at NERC, Gwalior:

- a) 400 motor Cycle Park
- b) Boys Hostel for 50 capacity
- c) Girls Hostel for 100 capacity
- d) Type-V accommodation
- e) Swimming Pool

Chapter – 16

Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)



INTRODUCTION

Sports plays a crucial role in the physical fitness and well-being of people, apart from contributing to social inclusiveness, gender equality and youth development. India, to become a leading country in the world of sports, needs a strong network of sports infrastructure up to the grassroots level, organized competitions at all levels, integration of sports and physical education with the formal educational system and development of a sporting culture. Towards this objective, Government of India introduced a nation-wide rural sports programme called 'Panchayat Yuva Krida Aur Khel Abhiyan' (PYKKA) in the year 2008-09. It is a Centrally Sponsored Scheme (CSS), being implemented through State Government/UT Administrators.

Aims of PYKKA

- Creation of basic sports infrastructure in 2.50 lakh village panchayats and 6,400 block panchayats (and its equivalent units in the country) in a phased manner over a period of 10 years, with annual coverage of 10% for normal states and 20% for border districts in special category states touching international border and in North-Eastern states.
- Providing 100% central assistance in States/UTs for holding annual rural sports competitions at block, district, state and national level and
- Extending financial support for conducting National Women Championship and North East Games.

Objectives of PYKKA

- To create a national level basic sports infrastructure throughout the country.
- To provide universal access to sports in rural areas and promote sports culture.
- To harness available and potential sporting talent among rural youth, through a well designed competition structure starting from the block level.

Funding Pattern

Infrastructure grant: Development of basic sports infrastructure in village/block panchayats:

S.No	Component	Village Panchayat	Block Panchayat
1.	One-time Capital Grant for levelling of playgrounds etc. in the ratio of 75:25 between centre and states; and 50:50 in the case of special category states (North-Eastern states) (100% central grant)	Rs. 1 lakh	Rs. 5 lakh
2.	Annual Acquisition Grant for 5 (five) years for sports kit/ equipment)	Rs. 10,000/-	Rs. 20,000/-
3.	Annual Operational Grant for 5 (five) years for maintenance expenses, including honorariums to coaches etc.	Rs. 12,000/-	Rs. 24,000/-

Annual Competitions (100% central grant): Quantum of grant-in-aid for holding competitions at various levels formulated below.

Competition	Funding pattern
PYKA Rural Competitions:	
1. Block Level Competitions	Rs. 50,000/- to Rs. 10,000/- per discipline for 5 disciplines + Rs. 45,000/- prize money for the first three winning village panchayat.
2. District Level Competitions	Rs. 2 lakh to Rs. 20,000/- per discipline for 10 disciplines + Rs. 90,000/- prize money for the first three winning school/club/individual.
3. State Level Competitions	(i) Rs. 10 lakh for state & Rs. 1 lakh per discipline for 10 disciplines. (ii) Rs. 5 lakh for C.T. & Rs. 50,000/- per discipline for 10 disciplines. Note: 20% of total amount will be utilized for award of prizes.
4. National Level Competitions	Rs. 70 lakh (Rs. 1.50 lakh per discipline for 20 disciplines) to host alone. Note: Rs. 50,000/- out of Rs. 1.50 lakh per discipline is earmarked for award of prizes, medals, trophies etc.

Note: Prize Money will be distributed amongst the individual players and members of the teams secured first three positions, as per details given below:-

Level of Competitions	Distribution of Prize Money (in Rs.) in team and individual game			
	1st Position Holder	2nd Position holder	3rd Position holder	Total
Block Level	120/-	80/-	60/-	260/-
District Level	150/-	100/-	75/-	325/-
State Level	400/-	200/-	125/-	725/-
IT Level	100	110/-	90	300/-

North East Games: These games are for encouraging promoting traditional and tribal sports. Funding norms for conduct of district, state and national level games, held in NE states and union territories will differ from 3rd February, 2010.

Competitions	Funding pattern
North East Games:	
(i) District Level	Rs. 50,000/-
(ii) State Level	Rs. 6 lakh or Rs. 75,000/- per discipline for 2 disciplines
(iii) National Level	Rs. 55.00 lakh

National Sports Festival for Women: National Championship for women has been brought under P.Y.K.A. scheme from all India with the following enhanced funding norms:

Competitions	Funding pattern
Women Competitions:	
(i) District level	Rs. 1.20 lakh or Rs. 10,000/- per discipline for 12 disciplines
(ii) State Level	Rs. 6 lakh for State or Rs. 50,000/- per discipline for 12 disciplines Rs. 3 lakh for IT or Rs. 25,000/- per discipline for 12 disciplines
(iii) National Level	Rs. 42 lakh or Rs. 3.50 lakh per discipline for 12 disciplines

Administrative Structure

A. National Level

- The General Council of PYKKA, headed by the Union Sports Minister, is the highest policy making body. The Executive Committee of the PYKKA scheme chaired by Secretary (Sports) is empowered to approve the PYKKA Mission Plan, detailed Annual Action Plans of States/UTs etc.
- Mission Directorate, headed by Joint Secretary (Sports) in the Ministry of Youth Affairs & Sports, executes the programme at national level in association with the Sports Authority of India (SAI) and Lakshmi Bai National University of Physical Education. Gyalan Agencies like UNICEF, Magic Bus and Asha Foundation are also associated as knowledge partners for the scheme.

B. State Level

- According to the PYKKA guidelines, each State/UT has to set up PYKKA cell in the Sports Department or Sports Authority Council to implement and monitor the scheme. Rs. 10,000/- grant is provided to each State to engage technical consultant or supporting staff on their behalf.
- State level Executive Committees are headed by the Chief Secretaries of States. District and Block level Executive Committees are headed by the Presidents of the respective Zila Panchajats and Block panchajats, and
- States/UTs have been asked to associate the Members of Parliament (M.Ps) with the District level Executive Committees.

Plan outlay, Budget allocation and utilization

A plan outlay of Rs. 1,500 crore was envisaged in the Eleventh Five Year Plan for the PYKKA scheme. The scheme has now entered first year of Twelfth Five Year Plan Period. Attachment showing budget allocation and utilization for development of basic sports infrastructure facilities to village/block panchajats and holding annual competitions at block, district, state and national level including North East Games since inception of the Scheme up to 31st December, 2012 of the current financial year is tabulated below:-

(Rs. in crore)

Sl. No.	Year	Budget allocation	Infrastructure component	Budget utilization		
				Competitions	TSCBS	Total
01	2008-09	92.00	81.85	81.85	-	91.00
(ii)	2009-10	138.00	106.00	30.00	-	135.00
(iii)	2010-11	350.00	260.15	84.85	3.00	354.00
(iv)	2011-12	165.00	134.05	50.57	-	165.00
(v)	2012-13*	155.00	92.00	41.65	1.50	117.78
	Total	897.00	675.68	197.62	6.50	879.80

*Figures up to 31st December, 2012

Utilization of budget has been 100% since introduction of the Scheme.

Fund is released to States and UTs on submission of proposals fulfilling the terms and conditions of the scheme.

Development of basic Sports Infrastructure facilities: Summary of Village/block panchayats approved and financial assistance released to States/UTs is given below in tabular form:-

(Rs. in crore)

Sl. No.	Year	Number of States	Number of Village Panchayats approved	Number of Block Panchayats approved	Admissible grant approved	Amount released
(ii)	2008-09	24	11,385	701	249.22	83.85
(iii)	2009-10	9	2,225	155	28.67	105.01
(iv)	2010-11	21	22,448	1681	285.31	270.84
(v)	2011-12	8	4701	121	51.21	134.15
(vi)	2012-13*	9	4655	201	92.63	92.68
	Total		56,414	1739	704.13	676.57

(i) Figure in box (ii)-(vi) approved figure due to less budget allocation in 2008-09.

(ii) inclusive of Rs. 11.69 crore released to Puducherry by S&T out of unspent grant

* upto 31st December, 2012.

The PYKKA scheme has been adopted in 28 States and 4 UTs in respect of basic sports infrastructure development out of a total of 35 States/UTs. Three UTs namely Dadra and Nagar Haveli, Chandigarh and Delhi have not yet adopted the PYKKA scheme. So far upto to 31st December 2012 56414 village panchayats and 1739 block panchayats have been approved with grant-in-aid of Rs. 704.13 crore. Rs. 676.57 crore has so far been released to States/UTs up to 31st December, 2012.

Physical progress achieved (Sports Infrastructure) (i) Most of the states have set up PYKKA Cells/Executive Committees at state, district and block level; identified PYKKA implementing agencies and engaged Krida shrees/ community coaches for managing the PYKKA centres. (ii) As reported by the states, against 58153 village/block panchayats approved for creation of basic sports infrastructure playfields have been developed in 38158 PYKKA centres.

Annual Rural Sports Competitions: During 2011-12, 17 states received grant-in-aid to conduct annual sports competitions and 28,52,168 athletes participated in the competitions in the competitions in 40 lakh men and 1210 women. During 2012-13 upto 31.03.2013, during 31.02.2012, 18 states have availed grant competitions are under process.

Convergence of PYKKA scheme with other Central and State schemes: PYKKA scheme envisages convergence with different Central and State schemes for meeting its objectives. The scheme recommends convergence approach in terms of resource mobilization by village/block mechanisms through own resources or from other sources like State Government contribution, MLALAD scheme, MPLAD scheme, Backward Region Grant Fund, MGNREGSA assistance, private contributions, etc.

The scheme specifically envisages that funding from Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGSA) should be tapped for undertaking labour-intensive work such as leveling of playing fields, etc. States/UTs have been accordingly advised to avail the benefits under MGNREGSA scheme for development of playfields.

Some States have already been utilizing the sources of funds from MGNREGSA, MLALAD scheme and MPLAD scheme for leveling and fencing of play fields. Ministry of Rural Development has agreed to provide assistance for construction of Mini Stadium for every 100 villages.

PYKKA-MIS

It was formally launched in November, 2000. The computerized MIS enables online submission of proposals by States/UTs, tracking of proposals and surveying of approvals. It also seeks to achieve online monitoring of financial and physical progress, and preparation of comprehensive data base on playing fields, competitions and participants at all levels of PYKKA rural competitions, including Women and Inter-State competitions.

National Informatics Centre (NIC) conducted workshops on PYKKA-MIS for state officials engaged in implementation of PYKKA to familiarize them with working knowledge of submitting online proposals besides providing practical training at NIC headquarters, New Delhi, to feed data on online submission of proposals. Kerala is the first state to submit online proposals seeking financial assistance under PYKKA scheme.

The website (www.pykka.gov.in) inter-alia provides citizens' participation by soliciting their suggestions, sharing their success stories in the sports domain, etc. Public domain of PYKKA website is now fully functional.

PYKKA Resource Centre (PRC) was set up in LNCTPE, Coimbatore (Mah) in November, 2000 for achieving the following components connected with the implementation of PYKKA Scheme:

- Capacity building;
- Standardization;
- Monitoring and evaluation;
- Documentation;
- International Cooperation; and
- Sharing of best practices.

Training/capacity building of Master Trainers and Kridashrees:

Kridashree is voluntary community sportsperson, volunteer at village and block panchayat who will manage the sports facilities. He/she will also act as a sports trainer, motivator and counsellor for encouraging the rural community to adopt sports and games as way of life. A target of the targets under PYKKA scheme to train 2 lakh community coaches (kridashrees) besides 6,000 State official persons as master trainers over a period of 10 years across the country.

Training of Master Trainers: Comprehensive Manual for training of Master Trainers was prepared and circulated to all concerned. Two weeks training programme is organized for 100 staff officials/persons in each financial year at Lakshmi National University of Physical Education (LNUPTE), Odisha (M.P.). Special training materials have been prepared in 20 different parts and sports identified under PYKKA scheme. So far 2120 Master Trainers have been trained at PYKKA Resource Centre and LNUPTE Tiruvananthapuram from 2009-10 till 31st December 2012. Staff officials/persons trained at LNUPTE would be over 30,000 trainers in a year in states/UTs.

Training of Kridashrees: One week training programme for kridashrees is organized in States/UTs with full financial support from the Mission Directorate. Till August 2012, 28044 Kridashrees were trained.

Knowledge Partners of PYKKA

INICHEE is associated with the PYKKA Resource Centre (PRC) in the areas of training, monitoring, and advocacy besides co-ordinating with the states in the implementation of the scheme. It has done pioneering work in the states of Andhra Pradesh, Assam, Chhatisgarh, Maharashtra and West Bengal for setting up model PYKKA centres.

Magic Box (a registered NGO) is also developing two pilot PYKKA centres in the Simgli, Jambhli of Mulamir and Medak, Hoshi of Andhra Pradesh. Financial assistance of Rs 4 lakh has been provided to Magic Box for the purpose.

Isha Foundation, Chennai, is conducting yoga classes for Master Trainers and community coaches (Kridashrees) as part of their training programme. This would motivate and mobilize the rural youth to participate actively in the implementation of PYKKA scheme.

Monitoring: Mission Directorate officials make regular visits to States/UTs and oversee the development of playfields and setting up of PYKKA centres at village and block panchayats. For effective monitoring of the implementation of PYKKA scheme, 23 eminent sports persons who have received National or highest State Sports Award or have represented India in any discipline in Olympics, Games, Common Wealth Games and Asian Games and are below the age of 65 years have been engaged as PYKKA observers. The Mission Directorate officials and PYKKA observers have made field visits to

more than 1000 number of PYKKA centres upto October 2012 and submitted their reports. The observations made in the reports are communicated to respective State Government for their information and remedial action.

New initiatives under PYKKA scheme

States/UTs have been allowed to:-

- avail admissible infrastructure grant for the un-availed year(s) from 2008-09.
- Avail infrastructure grant on pro-rata basis for the previous year(s) from 2008-09 onwards for villages/block panchayats, having population exceeding national average.
- utilize Rs 2,000/- and Rs 4,000/- respectively for administrative expenses from the annual operational grant admissible for village/block panchayats and
- avail 100% grant (for UTs) having or legislative and getting full budgetary support from the Centre.
- Grants provided in one installment to speed up the implementation of the scheme.
- Earlier, annual acquisition, operational and competitions grants for block, district and state level competitions, were released to the States/UTs through Sports Authority of India (SAI). From 2010-11 onwards, these grants are released to States/UTs directly by the Mission Directorate to avoid unnecessary delay.
- From 2010-11, age limit for participation in all from state and national level competitions has been reduced to 16 years from 18 years. Block level competitions will be open to all with separate events for those with less than 16 years of age.
- Award of merit certificate in the block & district level competitions has been introduced for the first time. Like-wise award of participation and merit certificates for participants in the state and national level competitions has also been introduced.
- Hitherto, national level PYKKA competitions for twandy sports disciplines was held in four groups. From 2010-11 onwards, the same are being held in six groups. This will facilitate smaller States and UTs also to host national level PYKKA competitions.
- Funding norms for national level North East Games has been standardized at a higher level (Rs. 55 million).
- States have been asked to associate Members of Parliament (M.Ps) in the District level PYKKA Executive Committees for effective monitoring of PYKKA scheme.

Outcomes Envisaged

- All village and block panchayats (and their equivalent units) would have identified/promoted playing fields.
- Government schools would begin realizing the long-standing objective of integrating physical education and sports with formal education.
- Four million plus youth, expected to participate in the annual rural sports competitions will provide a huge base to identify and nurture young talent.
- The scheme provides for linking talent identification schemes of SAI's and States' to spot and nurture young sporting talent.
- The scheme is expected to help in producing over a lakh community sports instructors over a period of 10 years who will help in promoting a strong sports culture in the country.
- Finally, mass participation in sports would contribute significantly to youth development, leadership qualities, health and fitness, community development, social inclusiveness, reduction in crime, national pride, international cooperation and to furthering economic development in the area of sports activities.

Chapter - 17

Scheme of Assistance for the Creation of Urban Sports Infrastructure

When the erstwhile Schemes for Sports Infrastructure were transferred to the State sector in 2005, a large number of sports facilities were created but remained under-utilised for want of proper maintenance, coaches, equipment, etc. In addition, sizeable infrastructures created specially for National Classes also remain under-utilized or unutilized. Hence, need to have an effective mechanism available in the Centre or in the State to encourage their productive utilization was felt.

This issue was discussed in the Conference of State Sports Ministers held in 2004 and 2010 and it was unanimously resolved to introduce a comprehensive scheme for supporting the creation of urban sports infrastructure. Thereafter, the matter was taken up with the Planning Commission during the Mid-term Review of the Xth Plan as well as the Annual Plan discussions. The Planning Commission agreed in principle for the introduction of a comprehensive Central scheme for promotion of Urban Sports Infrastructure in pilot states, i.e., on the basis of feasibility and viability and on a uniform basis.

Accordingly, the Government approved introduction of a central scheme titled, 'Scheme of Assistance for the Creation of Urban Sports Infrastructure' on pilot basis in 2010-11 with a view to addressing the entire 'sports ecosystem' (initially) i.e., players, training and development, coaching and infrastructure. The Scheme envisages development of playfields by the State Governments through Playing Field Associations, coach development programmes through Central and State Governments, setting up of player academies where CAI centres will provide the nucleus of a full and sports model for such academies catering to premier sports in each State. The Scheme will focus on promoting and supporting a mechanism at national and state level to encourage, assist and preserve community playfields; improve utilization of infrastructure already available in the State at all levels by filling unutilised gaps, creating need-based infrastructure and creating capacity building among coaches (including community coaches). Under the Scheme, State Governments, local area bodies, schools, colleges, universities and sports control boards are eligible for assistance.

Salient features of the Scheme are as under:

- (i) annual assistance of Rs. 50 lakh to each State and Rs. 25 lakh to each Union Territory for a period of 2 years (to set up and operate a State-Level Playing Field Association). The association must be modeled in the lines of the National Playing Fields Association of India (NPFAI). The annual assistance is to be utilized to further the objectives of the Association, including meeting establishment and administrative expenses, maintaining a comprehensive database of registered playing fields; providing legal assistance in endangered playing fields; conducting seminars/workshops; and providing assistance to support pilot projects at the state level.

- (iii) At the national level, NPEAI will receive an annual grant of ₹25 crore per annum for carrying out similar activities including supporting pilot projects for States to emulate. All projects assisted by NPEAI have to get them also registered with NPEAI and enter into Memoranda of Understanding (MoUs) with the community playing facility as per model MoU.
- (iv) The development of sports training infrastructure in partnership mode with State Governments/local bodies/colleges/universities/sports control boards on the one hand, and SAI on the other. Under the scheme, the Ministry of Youth Affairs and Sports (MYAS) will provide assistance through SAI, or directly, for the creation of asset-based sporting infrastructure in States/UTs which will function as SAI extension centres, but the entire responsibility of maintenance of the infrastructure will that of the State Government/UT/beneficiary entity.
- (v) With a view to maintaining focus on major sports and popular sports, especially those in which the country has good medal prospects, the following types of sports infrastructure will get preference over others:
- Synthetic playing surface (for hockey, football and athletics)
 - Multipurpose indoor halls
- (vi) CPWD, State PWD, or any Central or State PSU can be engaged for construction of the projects. The CPWD/State PWD schedule of rates will be adopted for preparing the estimates. The grant in per approved estimates will be released to SAI directly for taking up the project on partnership mode.
- (vii) State Governments, Local/UTs bodies, schools, colleges and universities under Central/State Governments, Sports Control Boards will be eligible to receive assistance for creation of sports infrastructure.
- (viii) The applicants will be required to furnish information about ownership of land, present performance of the entity in sports promotion, discipline-wise infrastructure owned, managed and operated by it, impact of proposed sports infrastructure, additionally in terms of growth in participation, retention of existing participation level, identification and development of new talent, a business plan for establishing sustainability of the project, including meeting of operation and maintenance cost, details of existing partnership, if any, arrangement/structure for sports development and operation of the existing and proposed facilities, delivery capability, broad plan, estimates and time schedule for execution, budgetary support from State Government/UTs, free public access to informal play spaces, affordable pay and play schemes for minor facilities, availability of coaching facilities, cross subsidizing revenue through OTT, packages with local clubs, sports clubs and leagues, sports associations, business partnerships to enhance viability etc.

- iv) No State shall get more than one project in a year. States that have properly utilized facilities created under the erstwhile sports infrastructure scheme will get preference. The grant for creation of sports infrastructure will be released U.S.A.
- v) States AITs will be assisted to depute 20-30 coaches per year to undergo 1 month refresher course in National Institute of Sports, Patiala. The maximum admissible assistance per coach shall be Rs. 50,000 towards training, training material and boarding and lodging. The travel expenses and other allowances will be the responsibility of the State/L Government. The State Government/AITs will obtain a Bond from the concerned coaches that they will not leave service in 2 years after completion of training.

During 2012-13, the Department has till 31.12.2012 released funds for 6 projects viz., Synthetic Hockey playfield (with normal lighting) at Sports Complex, Unnao (Uttar Pradesh), Multi-purpose Indoor Hall at Sempati Dist. BQs, Manipal, Artificial Turf for Football at Darayapur, Tanjavar, Tamil Nadu (Tamil Nadu), Multi-purpose Indoor Hall at Kondagaon Dist. Kondagaon (Chhattisgarh), Multi-purpose Indoor Hall at Karauli Dist. Karauli (Rajasthan) and Multi-purpose Indoor Hall at Kalunga State Sports Complex, Bhubaneswar (Odisha).

Chapter – 18

Schemes Relating to Promotion of Excellence in Sports

SCHEME OF ASSISTANCE TO NATIONAL SPORTS FEDERATIONS

Under this scheme, the Government of India provides assistance to National Sports Federations (NSFs) for conducting National Championships and International Tournaments in India, participation in International Tournaments abroad, organizing coaching camps, procuring sports equipment, engagement of foreign coaches and disbursement of salaries of the paid Joint Assistant Secretaries engaged by NSFs.

The details of financial assistance released during the last 4 years, i.e., 2009-10, 2010-11, 2011-12 and 2012-13 (upto October 2012) to various recognized NSFs from the Scheme of Assistance to NSFs are given in Annexure-IX.

SCHEME RELATING TO TALENT SEARCH & TRAINING

Under this scheme, assistance is provided to promising sportspersons for training and training-cum-competitions in India and abroad, for purchase of equipment and for scientific support. Supporting personnel such as coaches, sports scientists, doctors, masseurs etc. are also assisted for undergoing specialized training and for attending seminars, conferences and major international sports events and for appearing in qualifying examinations. This scheme is implemented through Sports Authority of India (SAI).

NATIONAL SPORTS DEVELOPMENT FUND

National Sports Development Fund was established by the Central Government in 1998, under Charitable Endowments Act 1890 with a view to mobilizing resources from the Government as well as non-governmental sources, including the private/corporate sector and non-resident Indians, for promotion of sports and games in the country. In order to make contributions to the Fund attractive, 100% exemption from income tax is available on all contributions to the Fund. To begin with, the Government of India made a contribution of Rs. 200 crore to the Fund as seed money during the year 1998-99. Further Government contribution is on matching basis to the contributions received from other sources. The total money available in the Fund as on 31.12.2012 is Rs.107.71 crore.

The Fund is managed by a Council constituted by the Central Government with Union Minister for Youth Affairs and Sports as Chairperson. The day to day working of the Fund is managed by an Executive Committee headed by Bhanu Suresh (Sports), Department of Sports.

Financial Assistance from NSDF

NSDF has given financial assistance to outstanding sports persons, sports federations and other organizations. Top level sports persons who are medal winning prospects in Olympics, Commonwealth Games, Asian Games and other international competitions are selected for financial assistance from NSDF. The assistance is given for their customized training both in India and abroad to prepare them for winning medals at international events. Elite athletes preparing for London Olympics 2012 are being given financial assistance from NSDF under the OPEX project.

Reputed Organizations/Individuals engaged in promotion of sports and fitness can also get financial assistance for specific projects like creation of infrastructure, procurement of state of the art equipments etc provided a large population of the area/region get the benefits derived out of such projects.

The details of beneficiaries assisted from National Sports Development Fund till date is given in **Annexure-X**.

During 2012-13, Jaypee Sports International Ltd. contributed Rs. 10 crore to NSDF. Details of contributions, including Government of India contributions, to the Fund, since its inception are at **Annexure-XI**.

Chapter – 19

Schemes Relating to Incentives to Sportspersons

The Ministry of Youth Affairs and Sports implements various schemes for giving incentives to sports persons to take up sports.

RAJIV GANDHI KHIL RATNA AWARD



The scheme was launched in the year 1991-92 to honour outstanding sports persons. Awardees are given a medal and award money of Rs. 7.5 lakh. As per Scheme of Rajiv Gandhi Khil Ratna award, the award is given to an individual sports person and this condition can be relaxed only in exceptional circumstances, viz. winning of an Olympic medal. Considering the number of medals won by the country in London Olympics, the government decided to relax the condition. Accordingly, Shi. Vijay Kumar (Shooting) who won silver medal in London Olympics 2012 and Shi. Yogeshwar Dutt, wrestling who won bronze medal in London Olympics 2012 were conferred with Rajiv Gandhi Khil Ratna Award by the President of India on National Sports Day, i.e., 29th August 2012.

26 sports persons have been given this award since the inception of the scheme.

ARJUN AWARDS

The Arjuna Awards were instituted in 1983. To be eligible for the Award, a sports person should have had an only good performance consistently for the previous three years at the international level with excellence in the year for which Award is recommended, but also should possess qualities of leadership, sportsmanship and a sense of discipline. The awardees are given a statuette, a ceremonial dress and award money of Rs. 3.00 lakh.

As per the provision of the Scheme, normally not more than 15 awards should be given in any calendar year. However, the scheme also provides that keeping in view the performance of Indian sportspersons in the Commonwealth, Asian Games and Olympic Games during a particular year, Arjuna Awards exceeding 15 in number may be allowed with proper justification and approval of the Minister for Youth Affairs & Sports. Considering the fact that India won six medals in London Olympics 2012, which is country's best performance in Olympic Games so far, the Ministry decided to confer Arjuna Awards to 25 sportspersons for the year 2012.



Following sportspersons were conferred with Arjuna Awards for the Year 2012 by the President of Indian National Sports Day on 20th August 2012:

Sl. No.	Name	Discipline
1.	Ms. Deepika Kumari	Archery
2.	Ms. Lakshmi Bhanu Singh Devi,	Archery
3.	Ms. Sudha Singh	Athletics
4.	Ms. Kavita Kamath/Kaul	Athletics
5.	Ms. Ashwini Ponnappa	Badminton
6.	Mr. Parupalli Kashyap	Badminton
7.	Mr. Aditya S. Mehta	Billiards & Snooker
8.	Mr. V. Jitesh Krishna	Boxing
9.	Mr. Surend Singh	Cricket
10.	Mr. Sandeep Singh	Hockey
11.	Mr. Yashraj Solanki	Hats
12.	Mr. Anup Kumar	Karatka
13.	Mr. Sahit Sahag	Polo
14.	Ms. Annu Rai Singh	Shooting
15.	Mr. Omkar Singh	Shooting
16.	Mr. Ayaz Khan Karmakar	Shooting
17.	Ms. Deepika Padukone	Squash
18.	Mr. Sandeep Sejwal	Swimming
19.	Mr. Ng Sushil Chandra	Weightlifting
20.	Mr. Naesingh Mado	Wrestling
21.	Mr. Kuldip Kumar	Wrestling
22.	Ms. Geeta Phogat	Wrestling
23.	Mr. W. Bimaljit Singh	Wushu
24.	Mrs. Deepa Mishra	Athletics Paralympics
25.	Mr. Ramesh Singh	Athletics Paralympics

25 outstanding sportspersons from various disciplines have been conferred Arjuna Awards so far.



DHYANCHAND AWARD FOR LIFE TIME ACHIEVEMENTS IN SPORTS AND GAMES

Dhyanchand Award for Lifetime Achievements in Sports and Games was instituted in the year 2002. This award is given to honour those sportspersons who have contributed to sports by their performance and continue to contribute to the promotion of sports even after their retirement from active sporting career. The awardees are given a certificate, a scroll of honour, ceremonial dress and award money of Rs. ₹ 100 lakh. The awards for the year 2012 were conferred on the following by the President of India on National Sports Day i.e. 29th August 2012.

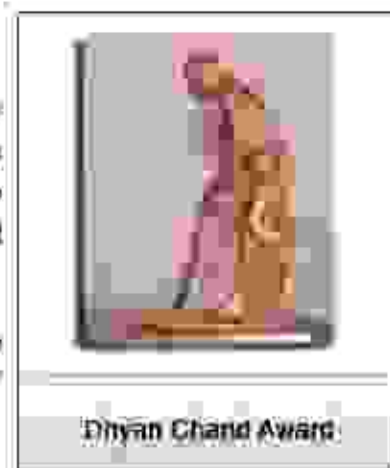
Sl. No.	Name	Discipline
1.	Shri Jagraj Singh Mann	Athletics
2.	Shri Gundeep Kumar	Hockey
3.	Shri Vinod Kumar	Wrestling
4.	Shri Sachin Singh Tokas	Paralympics

35 sportspersons have been given this award since the inception of the Award.

DR. MANI CHAUDHARY AWARDS

The Dr. Mani Chaudhary Award, instituted in 1985, honours eminent Coaches who have successfully trained sports persons or teams and enabled them to achieve outstanding results in international competitions. The awardees are given a shawl, a scroll of honour, ceremonial dress and award money of Rs. 5,00,000.

The awards for the year 2012 were conferred on the following five coaches by the President of India on National Sports Day i.e. 29th August 2012.



Dhyani Chand Award

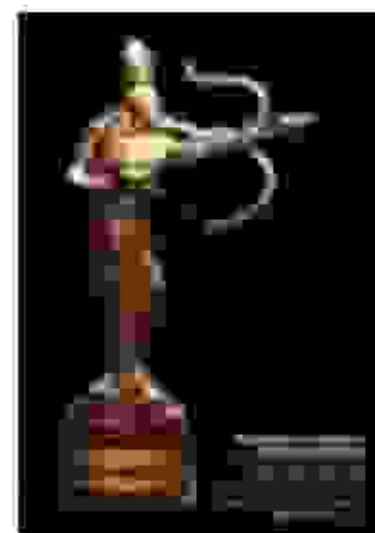
Sl. No.	Name	Discipline
1.	Shri Virinder Poonia	Athletics
2.	Ms. Sunil Dabas	Kabaddi (Women)
3.	Shri Vashir Singh	Weighting
4.	Shri Jitendra Singh	Hockey
5.	Dr. Satyraj Singh	Para-Sports (Athletes)
6.	Shri J.S. Bhatia	Athletics *
7.	Shri Bhawan Mukherjee	Table Tennis *
8.	Shri B. Fernandez, Cuban Boxing Coach	Boxing

*For Life-time contribution in coaching

*Trophies have been given this award after its inauguration.

MAHARAJA ABUL KALAM AZAD (MAKA) TROPHY

The Maharaja Abul Kalam Azad (MAKA) Trophy was instituted in 1956-57. The top performing university in the Inter-University Tournament is given the Maharaja Abul Kalam Azad (MAKA) Trophy, which is a rolling trophy. A small replica of the MAKA Trophy is also awarded for retention by the University. Winner University gets the Rolling Trophy and award money of Rs. 10 lakh, 2nd and 3rd position universities get award money of Rs. 5 lakh and Rs. 3 lakh respectively.



RASHTRIYA KHEL PROSAHANA PURUSKAR

With a view to recognizing the contribution made to sports development by entities other than sportspersons and coaches, Government has instituted from 2009 a new award entitled Rashtriya Khel Protsahana Puruskar which has four categories, namely, community sports development, promotion of sports academies of excellence, support to elite sportspersons and employment of sportspersons.



Following entities were conferred the Rashtriya Khel Protsahana Puruskar for the year 2012 by the President of India on National Sports Day (i.e., 29th August 2011).

Sl. No.	Category	Entity recommended for Rashtriya Khel Protsahana Puruskar/Rashtriya Khel Protsahana Puruskar, 2012
1.	Community Sports Identification and Nurturing of budding Young Talent	State Authority of India (SAI)
2.	Financial Support for Sports Excellence	Railway Sports Promotion Board (RSPB)
3.	Establishment and Management of Sports Academies of Excellence	Services Sports Control Board (SSCB)
4.	Employment of sportspersons and Sports Welfare Measures	All India Sports Promotion Board

SPECIAL AWARDS TO WINNERS IN INTERNATIONAL SPORTS EVENTS AND THEIR COACHES

Scheme of special awards to winners in International sports events and their coaches was introduced in the year 1980 to encourage and motivate outstanding sportspersons for higher achievements and to attract the younger generation to take sports as career. Under the scheme, special awards are given to sportspersons and their coaches for winning medals in recognized international sports events as per table below:



Name of the Games/Championship	Gold Medal/First Position	Silver Medal/Second Position	Bronze Medal/Third Position
For Winning			
(i) Olympics Games	Rs. 20 lakhs	Rs. 10 lakhs	Rs. 5 lakhs
(ii) Asian Games Commonwealth Games	Rs. 20 lakhs	Rs. 10 lakhs	Rs. 6 lakhs
(iii) World Championships	Rs. 10 lakhs	Rs. 5 lakhs	Rs. 3 lakhs
(iv) Asian and Commonwealth Championships	Rs. 5 lakhs	Rs. 2 lakhs	Rs. 1.5 lakhs

Cash award is also given to coaches who have trained the medal winners for at least 240 days immediately preceding the tournament. Award money is about 50% of the award money given to the sports person/coach. In case there is more than one coach the award money is distributed among them equally.

In 2012-13, cash awards amounting to Rs. 1.59 crore were disbursed to 61 sports persons till December 2012. Cash award of Rs. 50 lakh each to 2 silver medalists and Rs. 20 lakh each to 4 bronze medalists of London Olympics 2012 were also given during the year from the Scheme of Special Awards.

SCHEME OF SPORTS PENSION FOR MERITORIOUS SPORTSPERSONS

This scheme was launched in the year 1994. Under this scheme, those sports persons who are Indian citizens and have won gold, silver and bronze medals at Olympic Games, World Cup/World Championships, Asian Games, Commonwealth Games and Paralympic games and have attained the age of 30 years and have retired from active sports career are eligible for the pension under this Scheme.

Pension to eligible sports persons is paid at the following rates:

S. No.	Category of meritorious sports persons	Rate of Pension (Rs./PM)
1	Medallists in the Olympic Games	Rs. 10000
2	Gold medalists at the World Cup, World Championships, or Olympic and Asian Games disciplines	Rs. 8000
3	Silver and Bronze medalists at the World Cup, World Championships or Olympic and Asian Games disciplines	Rs. 7000
4	Gold medalists of the Asian/Commonwealth Games	Rs. 7000
5	Silver and Bronze medalists of the Asian/Commonwealth Games	Rs. 6000
6	Gold Medalists of Para-Olympic Games	Rs. 5000
7	Silver medalists of Para-Olympic Games	Rs. 4000
8	Bronze Medalists of Para-Olympic Games	Rs. 3000

Approx. 620 sports persons are receiving pension under this scheme.

NATIONAL WELFARE FUND FOR SPORTSPERSONS

The National Welfare Fund for sports persons was set up in March 1982 with a view to assisting outstanding sports persons of veterans lying in indigent circumstances who had brought glory to the country in sports. Scheme has been revived in July 2009 to provide for lump sum ex-gratia assistance to outstanding sports persons of veterans. Provision of pension has been done as there is already a Scheme of Pension for Meritorious Sports persons. Now, lump sum ex-gratia assistance will be given to the sports persons or their families for medical treatment etc.

During the current financial year apart from disbursement of pension to existing 20 beneficiaries, lump sum assistance from the Fund was provided provided to the following:

- (i) Rs. 5 lakh to Shri Yuvraj Singh (cricket) for his medical treatment
- (ii) Rs. 5 lakh to Ms. Nisha Ran Datta, an international level archery player when it came to the notice of the Ministry that she was living in extreme poverty and was forced to sell her bow.
- (iii) Rs. 1 lakh to Shri Vinodini Bhananagar (cricket coach) for his medical treatment
- (iv) Rs. 1.60 lakh to Shri Santokh Singh, 90 year old veteran athlete for meeting expenditure towards transport for his participation in 1st NCA Masters Athletics Championship, 2012 at Gurpur.

Chapter = 20

Scheme Relating to Participative Sports:

(I) Sports Competitions under Panchayat Yuva Krifa aur Khet Adhayan

A number of Sports competitions are organized annually under PYKKA Scheme. Following types of sports competitions are organized under PYKKA Scheme:

- (i) Rural sports competitions at block, district, state and national level
- (ii) North-Eastern States at district, state and national level
- (iii) Women's championships at district, state and national level

Details about these sports competitions are given in the chapter relating to PYKKA.

(II) The promotion of sports among person with disabilities:

The Ministry has formulated a scheme for promotion of sports and games among disabled during 2009. The objective of the Scheme is to promote participative sports among the disabled. The Scheme of Sports & Games for the Disabled has the following components:

- (a) Grant for sports coaching and purchase of consumables & non-consumable sports equipment for Schools
- (b) Grant for Training of Coaches
- (c) Grant for holding District, State & National level competitions for the disabled.

During 2012-13 grants to 59 schools were provided under the scheme till 31.12.2012. Further funds to the tune of Rs. 3 crore were provided to Special Olympics Bharat, designated as the Nodal Agency, for conduct of training of community coaches and sports competitions at district, state and national level. 2200 persons with disabilities participated in competitions conducted at district and state levels till 31.12.2011 under the Scheme. 1000 community coaches were given training till 31.12.2012.

Chapter = 21

National Anti Doping Agency (NADA)



Anti-Doping Rules, like Competition rules, are sport rules governing the conditions under which sport is played. Athletes, Athlete Support Personnel and other Persons accept these rules as a condition of participation and shall be bound by them. These sport-specific rules and procedures, aimed at enforcing anti-doping principles, in a global and harmonized environment, are distinct in nature. The National Anti-Doping Agency (NADA) has accepted the World Anti-Doping Code. These Anti-Doping Rules are adopted and implemented in conformity with the NADA's responsibilities under the Code, and are in furtherance of NADA's continuing efforts to eradicate doping in India. NADA is the primary authority to adopt and implement anti-doping rules, direct the collection of samples, the management of test results, and the conduct of hearings, all at the national level.

Anti-doping programmes seek to preserve what is intrinsically valuable about sport. This intrinsic value is often referred to as "the spirit of sport" and the essence of Olympism. It is how we play the game.

India (one of the State parties) signed the Copenhagen Declaration on Anti-Doping in December 2004, in terms of the Code. National Anti Doping Agency (NADA) was registered as a Society on 24.11.2006. As a signatory to Copenhagen Declaration on Anti-Doping and UNESCO International Convention against Doping in February 2007, NADA accepted the World Anti Doping Code on 7th March 2008 and framed the Anti-Doping Rules (ADR) of NADA in conformity with the WADA's code.

NATIONAL ANTI DOPING PROGRAMME

The National Anti Doping Agency (NADA) was established by the Government of India with the objective of acting as the independent Anti-Doping Organization for India. The NADA has the necessary authority and responsibility for

- Planning, coordinating, implementing, monitoring and advocating programme in Doping Control.
- Cooperating with other relevant national organizations, agencies, and other Anti-Doping Organizations.
- Encouraging reciprocal Testing between National Anti-Doping Organizations.
- Promoting anti-doping research.
- Where funding is provided, withdrawing some or all funding, during any period of time, from the liability to any Athlete or Athlete Support Personnel who has violated anti-doping rules.
- Vigorously pursuing all potential anti-doping rule violations within its jurisdiction including investigating into whether Athlete Support Personnel or other Persons may have been involved in each case of doping.

- Planning, implementing and monitoring and reporting information and education programs

The NADA thereby is a distinct body independent from the disciplinary authorities (the Anti-Doping Disciplinary Panel and Anti-Doping Appeal Panel)

MANAGEMENT

NADA was set up as registered society under the Societies Registration Act of 1909 and came into functioning effective from 1st January, 2009. The management and the affairs of NADA vest with the Governing Body comprising of Minister for Youth Affairs & Sports as its Chairman, Secretary (Sports) as Vice-Chairman with other Members, 2 Eminent Sportsists and a Director General of NADA as Member Secretary. NADA is funded by the Ministry of Youth Affairs & Sports by means of grant. NADA has been working in close coordination with WADA and follows all its rules, procedures and international standards prescribed by WADA, in accordance with the above mandate. NADA has not only adopted WADA Code but has formulated its own Anti-Doping Rules, which came into effect from 1st January, 2009. These rules were further amended on the basis of WADA Code, 2009 and the amended rules came into effect from 1st January, 2010.

COLLECTED IN-DOPING SAMPLES

During the year 2012-13, the target of NADA is to collect 4000 urine samples and 300 blood samples and NADA has collected 2862 urine and 181 blood samples till December, 2012 as per the details below:

Urine:

2012-13					
Details	1 st Quarter (Apr-Jun)	2 nd Quarter (Jul-Sep)	3 rd Quarter (Oct-Dec)	4 th Quarter	Total
No. of Urine Samples Collected	872	869	1181	—	2862

Blood:

2012-13					
Details	1 st Quarter (Apr-Jun)	2 nd Quarter (Jul-Sep)	3 rd Quarter (Oct-Dec)	4 th Quarter	Total
No. of Blood Samples Collected	11	56	114	—	181

Therapeutic Use Exemptions (TUEs): Under the ADR, the Therapeutic Use Exemptions Committee is

consisted of eminent and highly qualified medical practitioners who have expertise in the field of General Medicine, Pharmacology and Chem Diseases. The main function of the Committee is to consider applications of sports persons who are seeking therapeutic use exemption on the grounds of medical condition requiring use of prohibited substance or a prohibited method. During the year under report the Committee has examined 13 cases for exemption and recommended exemption in 07 cases.

ANTI DOPING RULE VIOLATIONS

In the year 2012-13 (Apr to Dec '12), total 87 athletes/sports persons are involved to violate the Anti Doping Rule of NADA.

To conduct fair hearings in an impartial way in regard to cases of Anti Doping Rule violation, two Panels namely Anti Doping Disciplinary Panel (ADDP) and Anti Doping Appeal Panel (ADAP) have been constituted since 1st January 2009 under the Anti Doping Rules of NADA.

The Anti Doping Disciplinary Panel

The panel is headed by retired District and Session Judge and the members are eminent persons from legal, medical, sports field. During the year 2012-13, the Panel had held 92 sittings and heard 99 cases referred to them. Total 137 cases were decided, including pending cases referred in prior years and the athletes were released with sanctions. The other cases are at various stages of hearing.

Details	2012-13 (Apr to Dec '12)
No. of Hearings	92
Cases referred	99
Cases decided	137

The Anti Doping Appeal Panel: The panel is headed by a retired High Court Judge and members are eminent persons from medical and sports field. During the year 2012-13, the Panel had held 26 sittings and heard 21 cases and decided 07 cases.

Details	2012-13 (Apr to Dec '12)
No. of Hearings	26
Cases referred	21
Cases decided	07

EDUCATIONAL PROGRAMMES

During the period from April 2012 to December 2012, NADA has conducted numerous educational and awareness programmes across the country to sports persons, young athletes, coaches and supporting staffs.

The technical officials of NADA are regularly visiting Sports Authority of India (SAI) Regional Centres and other places (wherever training camps are held) and educating the athletes on doping in sports and harmful side-effects of the dope substances by conducting lectures/seminars/workshops etc. on regular basis with the help of dope control hand books printed in English, Hindi, Tamil, Telugu, Malayalam and Punjabi.

To achieve a better outreach and to reach the masses, NADA is coordinating its anti-doping measures through sports events organized by CBSE schools and School Games Federation of India both at National and regional levels. In 2011 at the 57th National School Games held in Delhi has reported with 11 positive cases of doping including 8 cases breach of Cannabinoids, anabolic steroids, diuretics and 2 cases of stimulants. The concern of NADA at the incidence of Anti-Doping Rule Violation by school children had been taken up with the authorities of School Games Federation advising them to exercise greater control and checks in this regard. Also, the Central Board of Secondary Education (CBSE) and Indian Certificate of Secondary Education (ICSE) had been requested to consider inclusion of the ill effects of doping in their syllabus.

Keeping special focus on rural sports centres various Anti-Doping awareness symposia and workshops has been conducted in the Sports Authority of India (SAI) and SAI Training Centres (STC) in rural areas namely Missar, Sonpur, Kurukshetra, Rohauk, Bhiwani Haryana and Kashipur (Uttarakhand). As part of Education seminars to concentrate on rural and junior level athletes of sports events/training camps, NADA for the first time conducted Outreach programmes in Anti-Doping for Sports events organized by Panchayat Yojna Krishi and Khet Abhiyan (PYKKA) to give special attention to rural athletes.

Chapter - 22

National Dope Testing Laboratory (NDTL)



Historical performance & Accreditation status

The National Dope Testing Laboratory (NDTL) is an autonomous body under Ministry of Youth Affairs and Sports, Govt. of India. It is accredited by National Accreditation Board for Testing & Calibration Laboratories (NABL) for ISO/IEC 17025 (2005) and World Anti Doping Agency (September, 2008) for testing of urine & blood samples from human sports. NDTL is one of the 33 WADA accredited laboratories in the world and the only Asian NDTL. It has state-of-the-art facilities for research and is engaged in conducting



research on various projects. NDTL is responsible for analytical testing of samples and research in the field of urine analysis and was registered in 2008 under Registration of Society Act, 1960. With the adoption of new test methods in its scope, NDTL has attained the status of Test lab WADA Accredited labs which is doing complete test protocols as desired by WADA.

Achievements during 2012

Drug testing:

A. Routine sample Testing:

The number of samples tested from April to December 2012 is 4949. Out of the total of 4949 samples tested during this period, 2967 samples received and tested from national bodies and 1982 samples from international agencies as in. The major international organisations sending samples for testing are as mentioned below.

1. Anti Doping Agency, of Malaysia, Malaysia
2. Anti Doping Committee, Kuwait
3. Anti Doping Organization, Bahrain
4. Anti Doping Organization, Pakistan
5. Anti Doping, Singapore
6. Asian Football Confederation
7. International Drug Testing & Management (IDTM) Ltd.
8. Maldives
9. Saudi Arabian Anti Doping Committee, Saudi Arabia
10. Sri Lanka Anti Doping Agency, Sri Lanka
11. Sports Drug Testing organization (SDTI)
12. Anti Doping organization, Oman
13. Qatar
14. Bangladesh

B. Proficiency Sample Testing

Apart from routine sample testing, NDTL participates in various proficiency testing rounds which further ensure its credibility in the testing of dope samples.

NDTL participates in external quality assessment scheme conducted by following

For urine samples (Quarterly basis)

1. WORLD ANTI DOPING AGENCY (WADA)
2. WORLD ASSOCIATION OF ANTI DOPING SCIENTISTS (WAADS)
3. COLLEGE OF AMERICAN PATHOLOGISTS (CAP)

for blood samples (Monthly basis)

- SWISS CENTER FOR QUALITY CONTROL (SCCQ)

On the basis of performance in proficiency testing rounds for 2012, NDTL has got WADA accreditation for the year 2013.

C. Research Sample Testing

Samples from the countries are collected/received for the testing for research purposes.

Quality Management System

ISO 17025:2005 (with addl/External Audit)

The ISO reassessment audit of chemical and biological testing was held on April 1st – 10th, 2012. The audit team sent by NABL comprised of following senior scientists/ members

1. Dr. R.K. Mondal, Lead Assessor
2. Dr. R.S. Varma, Technical Assessor (Chemical)
3. Dr. Rajat Mukherjee, Technical Assessor (Biological)
4. Dr. Anurag Dhanwan, WADA Assessor

The assessment team has recommended for the continuation of accreditation. The recommendation of assessment team was approved by NABL accreditation committee.

Internal audit

In order to review the functional status and quality system of NDTL, internal audits are conducted by trained assessors on regular basis as per the NABL requirements.

Automation in Chain of Custody

The overall work flow at NDTL for the testing of urine samples is put into automation through Software which takes care of the complete procedure from receipt to reporting thereby enabling the tracking of samples throughout the testing phase. Each analyst involved in the testing has access to the work flow in software depending on the responsibility assigned. It has made the sample reception, tracking of samples throughout the process efficient and very fast.

Annual contracts for the sample testing:

Award of contract for sample analysis services by Singapore Sports Council.

The annual contract for the testing of samples from Singapore got renewed for the third consecutive year (April 2012-March 2013) with an option to extend for further one year. The contract has been awarded to NDTL again on the basis of filling up of selection order.

Contract with WADA for sample testing from Regional Anti-doping organizations (RADOs)

NITL has signed a contract with WADA for testing samples from Regional Anti-doping organizations (RADO) as a part of WADA's Program for Development activities to facilitate and promote the development of testing programs within these regions.

Nutritional Supplements testing

In the light of several dope cases, NITL received nutritional supplement for testing from the National Anti Doping Agency for testing. Methods for testing of nutritional supplements testing were developed in NITL and the food supplements provided were tested and report sent within the stipulated time.



1.6 Bilateral Cooperation

International

NITL is in bilateral cooperation with two premier labs in the world which are Drug Control Centre, Kings College, London and Anti Doping Lab, Rome, Italy.

Area of cooperation aims to improve and strengthen testing protocol by means of exchange of staff between institutes and to work on research projects.

Participation of NITL Scientists in London Olympic Games 2012 Testing

Under the bilateral cooperation of NITL, India with Drug Control Center (DCC), London in which an MOU was signed between the two institutes in 2010, the invitation for being part of the Olympics Games testing was received from Drug Control Centre, Kings College, London who is responsible for the overall conduct of the testing for the big event. In this regard, Dr. Alka Bhatia, Scientific Director and Mr. Manoj Chahal, Analyst contributed as local panel experts for the drug testing during London Olympics. Dope testing held during July-August 2012.



Network

NDTL has entered in bilateral cooperation with various reputed national institutes such as All India Institute of Medical Sciences (AIIMS), New Delhi, Guru Nanak Dev University (GNDU), Amritsar, University of Delhi, Christian Medical College (CMC), Vellore and Jawah University and Delhi University

Area of cooperation includes working on collaborative research projects.

2. International visits of the scientists of NDTL, India

- Mr Hassan Jamal, attended training on "Isotope stable MS Output Training" by Thermo scientific in Bremen, Germany from 21st-25th May 2012
- Dr. Shila Jain, P/ Scientific Director and Mr D Ranjith Lal, LAD Supervisor, NDTL, participated South African Doping Control Lab (SADCL) on Biochemistry, South Africa under the program of sharing of knowledge from June 18th - 22nd, 2012
- Dr. Rajiv Sareen, Deputy Director and Mrs Teindler Kaur, DQM, NDTL presented research papers in International Convention on Science, Education and Medicine in Sport (ICENSIS) from July 19th-24th, 2012 at Glasgow, United Kingdom
- Dr. Shila Jain, P/ Scientific Director attended 11th Annual ISADA Symposium on "Deterring Athletes from Using Performance-Enhancing Drugs" in Atlanta, Georgia, USA from 12th - 15th October 2012
- Dr. Alka Bena, Scientific Director, NDTL has visited Drug Control Centre (DCC) in London on the invitation of Prof. David Cowan during the London Olympics 2012 sample testing from July 21st - August 12th, 2012



1. Mrs. Madhu Joshi, Analyst has visited Drug Control Centre (DCC), London as member of the blood sample testing team during the London Olympic 2012 sample testing from July 16th – August 12th, 2012.

2. **Visit of foreign experts to NDTL, India**

1. Prof. Dr. to strengthen the African Indian Forum Summit II, Dr. Hanno du Preez and Dr. Pieter Venter from South African Doping Control Lab (SADoCoL), Johannesburg, South Africa visited NDTL from 19th to 23rd November 2012 and shared knowledge on improving various protocols in testing procedures being followed in the respective lab. NDTL is assisting in setting up the method for CERA and based and GC-MS method for endogenous steroid testing.

2. Prof. Marco Thiele from Anti Doping Laboratory, Cologne, Germany visited NDTL from 31st – 01st December 2012 to share the knowledge on analysis on Insulin and its analogues.

3. Dr. Nayan Datta from Crime Anti Doping Laboratory, Italy has visited NDTL from 2nd – 7th December to share the knowledge on IRMS analysis method.

4. **Education**

Pamphlets on doping control

Pamphlets on doping control were prepared and published by NDTL on the following topics

- 1. Introduction to Doping
- 2. WADA Banned List
- 3. Information on WADA



- Therapeutic Use Exemptions
 - Androgenic anabolic steroids
 - Blood doping
 - Frequently asked questions on doping
 - Nutritional supplements
5. [Revenue Generation](#)

NDI has earned revenue of approx ₹ 1 Crore 25 Lakhs from international testing from April to December 2012

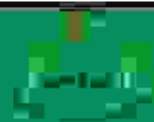


Visit of Hon'ble Minister M/G Youth Affairs & Sports to NDI on 17/11/2012

www

Chapter = 23

National Playing Fields Association of India



National Playing Fields Association of India
Ministry of Youth Affairs & Sports



The National Playing Fields Association of India (NPFAI) was established in February 2009 as a Society under the Societies Registration Act, 1860. Concerned at the shortage of open spaces and playing fields in the country and diversion of some existing fields to other activities, it was considered necessary to evolve an institutional arrangement to protect open spaces and playing fields. Accordingly, the Ministry of Youth Affairs and Sports took the initiative by setting up the NPFAI.

Union Minister for Youth Affairs and Sports is the chairman of the NPFAI and the members include senior officers in the Ministry of Youth Affairs and Sports, representatives of State Governments, eminent persons such as Sunil Narayan, Shri Bishen Singh Bedi, Sena PT Usua, Sri Indrapuri and Cdr Nandy Singh, among others, are founder members of the Society. The NPFAI was formally inaugurated on 26th February, 2009.

The main objectives of NPFAI are:

- To protect, preserve, promote, develop and improve playing fields and open spaces and other facilities for sports and games and
- To evolve a national policy on playing fields, playgrounds, play-pieces, parks and open spaces.

The main focus of the NPFAI would be on protecting and preserving existing playfields and promoting new ones, apart from developing standards and norms, process for making available playing fields and open spaces.

The NPFAI received Rs. 50.00 lacs as seed money from the National Sport Development Fund in July 2009.

While the NPFAI will be the apex body, all State Governments would be encouraged to set up similar societies at the state level, which would be affiliated to the national society. This initiative is expected to create a national awareness of the social benefits that flow out of playing fields, playgrounds and open green spaces in terms of quality of life and social inclusiveness. All the State Governments were requested to set up State level Playing Fields Associations on priority. The concern of NPFAI and its objectives were discussed in detail in the Sports Ministers' Conferences in 2009 and 2010 where all State Sports Ministers assured that State level Playing Fields Associations would be formed on priority. So far, 10 States have formed State level Associations. These States are:

(ii) Himachal Pradesh, (iii) Odisha, (iv) Harvaha, (v) Andhra Pradesh, (vi) Mizoram, (vii) West Bengal, (viii) Manipur, (ix) Rajasthan, (x) Madhya Pradesh, and (xi) Karnataka

Of the 10 State Associations, five Associations (S No. 11 to 15) have been affiliated to the NPEAF. These five State Associations have provided all the necessary papers before affiliation. A sum of Rs. 50,00,000 each, out of the allocation under Urban Sports Infrastructure Scheme, has been sanctioned to the five State Associations, affiliated to the NPEAF and the grant already disbursed to them. This grant is for the purpose of creation of a fund for furtherance of the overall objectives to protect, promote, preserve, develop and improve playing fields, playgrounds etc.

Kerala has approved the format (in form of an Association), but this is yet to be registered.

New Delhi Municipal Council (NDMC) has also formed a playfields association.

The NPEAF had signed a Memorandum of Understanding with the National Playing Fields Association of the UK. The operational name is 'Fields in Trust' on 18th August 2009. The objective of the MoU is to establish a strategic partnership that involves collaborative arrangements and cooperation between the parties.

Consequently, upon signing the MoU, a two member delegation headed by the Chief Executive of the Fields in Trust (FIT) visited Delhi in September 2009. The purpose of the visit was to make site visits to various playfields across the city to make an in-situ assessment and identify 2-3 sites to develop them as model playgrounds. The team visited some sports complexes and playgrounds in the city maintained by various agencies like DDA, MCD, NDMC, Civil Services sports control Board and Kendriya Vidyalaya. Based on the factors like size of the area, land availability of the field, shape of the site, sustainability etc., the delegation identified 3 sites for development in Delhi.

Subsequently, the NPEAF in consultation with the local authorities, had identified some grounds for development as model play fields as pilot project. Out of them, the NDMC has already developed four locations as model playfields.

Separately, NPEAF has developed basic playfields manuals of different sizes providing standard facilities which include leveled ground, kids play area with swings/slides and play facility for one or two sports disciplines, toilet facilities etc. General guidelines for development of playfields are being finalized for circulation to State Governments and other stake holders. States are expected to adopt NPEAF guidelines with suitable modifications according to the local requirements.

Playfields/facilities have been developed by two Welfare Organizations for Government employees, near Central Colleges and five schools in Delhi under the Commonwealth Legacy Plan with Central Government assistance. The facilities created include construction of synthetic courts for basketball, table tennis, shooting range, fitness centre etc.

The NPEAF has sanctioned Rs.192,00,000 to the NDMC for development of 78 playfields in the NDMC area. This project is in the final stage of completion.

Chapter - 24

International Exchange of Sports and Physical Education Teams/experts

International cooperation in the field of Sports and Physical Education has been given importance for providing the much-needed opportunities to the Indian teams/experts for foreign exposure and for coaching/training abroad and for obtaining the services of coaches/experts from abroad.

During the year, a six-member official delegation led by Shri Vijay Malhotra, then Minister of State (Independent Charge) for Youth Affairs & Sports visited Turkey from 01 to 14th February, 2012 to explore areas of mutual cooperation and exchange in sports. An Agreement was also signed during the visit on 14.2.2012 for cooperation between the two countries in the field of sports.

A four member delegation led by Shri Vijay Malhotra, then Minister of State (Independent Charge) for Youth Affairs & Sports visited Turkey from 5th to 7th June 2012 to explore areas of mutual cooperation and exchange in sports and youth activities. A memorandum of understanding (MOU) was also signed during the visit on 5.6.2012 for cooperation between the two countries in the field of sports and youth activities.

Ministry of Youth Affairs and Sports also signed a Memorandum of Understanding (MOU) with Sport New Zealand of the Government of New Zealand in cooperation in the field of sports on 19th October, 2011 at New Delhi during the visit of the Education Minister of New Zealand to India. MOU provides for cooperation in the field of sports and will encourage and promote exchange of programmes, experiences, skills, techniques, information and knowledge between the two countries.

Chapter – 25

Recent Initiatives at a Glance

CONVERGENCE OF PYKKA WITH MGNREGS

- (i) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS), inter alia, provides leverage to the village panchayats to undertake activities like levelling of land which includes playfields. Invoking this provision, some States have already availed funds for development of play fields in village/block panchayats.
- (ii) Some States expressed difficulties in availing benefits under MGNREGS for levelling of playfields in the absence of a specific provision in the relevant scheme. Ministry of Youth Affairs & Sports took up the matter with the Ministry of Rural Development for inclusion of the playfields activities one of the admissible activities under MGNREGS Scheme. The Ministry of Rural Development has agreed to allow construction of playground as a permissible activity under MGNREGS.

CONVERGENCE OF PYKKA WITH MPLAD & MLEADS SCHEMES

- (i) The PYKKA scheme encourages the village/block panchayats to mobilize additional resources from the MPLAD scheme, MPLAY scheme, Backward Region Grant Fund, Private Contribution etc.
- (ii) Ministry of Youth Affairs & Sports took up the matter with the Ministry of Statistics and Programme Implementation to consider favourably inclusion of the PYKKA activities under the MPLAD scheme. The Ministry of Statistics & Programme Implementation considered the request and it has been decided that works from Member of Parliament Local Area Development Scheme (MP-LADS) can be converged with PYKKA with the objective of creating more durable assets. MP may recommend under MP-LADS works such as development of playfields, levy of fixed and durable asset under PYKKA including levelling of playfields in hilly areas, construction of boundary wall etc. in villages and blocks from the fund of PYKKA projects if otherwise eligible under MPLAD/Scheme.

NATIONAL SEMINAR (UM-TRAINING PROGRAMME) ON "START TO MOVE- DEVELOPING PHYSICAL LITERACY"

PYKKA Resource Center in LNU, Ludhiana conducted a 4-day National Seminar-cum-Training Programme on "Start to Move- Developing Physical Literacy" from 10th to 13th November, 2012. Three experts from Youth Sports Trust of United Kingdom and 22 participants from 10 States attended the Programme. The objective was to share knowledge, expertise, resources, material and experience

for primary school children (4-7 Yrs.) and support strengthening of the community sports structure and delivery mechanism, especially in the context of the PVKKA programme.

Shift to Movements 101

- equip teachers with the techniques and confidence to teach core movement skills
- give children the movement skills, enthusiasm and confidence to begin lifelong participation in physical activity and sports and
- support learning in PE in ways similar to other subjects i.e. helping children to learn the ABCs of movement.

EXPOSURE DRAFT ON NATIONAL PHYSICAL FITNESS PROGRAMME FOR SCHOOL CHILDREN

The Ministry has prepared and circulated an exposure draft on the National Physical Fitness Programme among the concerned stakeholders such as Ministry of Human Resources Development and all State Governments. The Exposure Draft has also been put in public domain on the website of the Ministry inviting suggestions/comments from the general public within one month. The programme aims at ensuring Physical Fitness Programme amongst the school children by putting into place a system that would assess and ascertain a child's physical fitness from class V onwards in six components viz. Cardio-respiratory endurance, Muscular strength, Muscular endurance, Flexibility, Explosive Strength and Body composition. It would entail the formulation of a scientific programme and criteria to test motivate and encourage school going children of both sexes to be physically fit and concurrently evaluate their fitness. The scheme needs to be motivational rather than coercive and to obtain this, the achievement of fitness by the child is to be rewarded in a manner similar to reward for academic achievement.

Concept Note on 'Identifying & Nurturing Sports Talent'

The Ministry has prepared a concept note on 'Identifying & Nurturing Sports Talent' and put it in public domain for inviting suggestions and comments of the general public and all stakeholders.

The Concept Note seeks to bring out the need for addressing the fundamental weaknesses in the sports sector such as upgradation of skills of our sports persons through better coaching, more dependence on sports medicine, better support services, enhanced participation in competitions at higher standard both in India and overseas, developing a strong bench strength, making sports a rewarding career option and enhancing the investment in sports sector, which is at present almost negligible. The Concept Note also seeks to explore the possibilities of increased private sector involvement and the methods by which sports can become a significant business opportunity.

The Concept Note sets up specific goals and milestones such as, third position in the overall medals tally in the Commonwealth Games at Glasgow 2014 with a medal tally of 125 medals; 10th position in Incheon Asian Games 2014 with a medal tally of 75 medals; achieving position in top twenty in medals

ally with 20 medals in 2016 Rio Olympics, second position in Commonwealth Games 2018, maintaining 5th position in Asian Games 2019, and getting into the list of Best ten sporting nations in Olympics 2020 with a medal tally of not less than 25-30, but with at least five gold medals.

For overcoming the shortcomings in the sports sector and achieving the goals and milestones listed above, the Concept Note proposes for identification of young talent through the sports competitions conducted at block, district, state and national levels under the Ministry of centrally Sponsored Scheme titled 'Panchayat Yuva Krida aur Kiledi Abhiyan' (PYKA) setting up of District Level Sports Centres in a selected school in every district in the country for ages 10 years and setting up of 25 High Performance Centres in the country. The young talented sports persons, identified through PYKA competitions will be nurtured and groomed for participation in national and international sports competitions in the proposed District Level Sports Centres, which would have adequate sports facilities in the form of athletic track, hockey football fields, multipurpose halls, volleyball, basketball, badminton courts or hostel facilities. These District Level Sports Centres will be run up under Public Private Partnership (PPP), except remote and disturbed areas, where PPP projects may not be feasible. In such districts, the existing Navodaya Schools are proposed to be upgraded and where this is not possible new institutions will be set up. 25 proposed High Performance Centres would concentrate on 3-4 sports disciplines, where the able athletes will be trained and junior athletes will also be trained at these centres in the company of the elite sports persons.

The Concept Note provides for establishing linkages of the National Sports Federations with the corporate sponsorships. Corporates will have a role in the development of the identified talented sports persons, by way of offering sponsorships, league competitions modelled on the Hockey India League and Indian Premier League (IPL), setting up specialized training centres for different sports and setting up sports research centres and academies. Over a period of time, sports could become a major business activity for many corporate as is the case in the USA and Britain.

SETTING UP OF NATIONAL INSTITUTE OF SPORTS SCIENCE AND SPORTS MEDICINE

The Government has decided to set up the National Institute of Sports Science and Sports Medicine at the Jawahar Nehru Stadium, New Delhi. The Institute will aim at fostering the much needed disciplines of Physiology, Psychology, Nutrition, Biochemistry, Biomedical Anthropometry and Sports Medicine, with the purpose of providing cutting edge excellence to Indian Sports and athletes. The Expenditure Finance Committee has approved the proposal for setting up the National Institute of Sports Science & Sports Medicine.

SAUNDARBI PURI ATHLETIC COMPLEX TO DEVELOP ILLUMINATI AS FOOTBALL HUB

The Sports Authority of India (SAI) and All India Football Federation (AIFF) have signed an agreement to develop the Jawahar Nehru Stadium (JLN) Stadium as a football hub in the country.

As per the agreement, SAU will provide use of the Stadium by AFI including the arena pitch for a maximum period of 40 days per year. SAU will also provide AFI the outside practice ground of the stadium free of cost for 50 days in a year along with other necessary facilities available in the stadium for smooth conduct of national and international football tournaments. AFI will hold international matches and domestic tournaments and for the remaining period out of 40 days, it will hold coaching camps and clinics related to Football. The agreement will be valid for 1 year and can be extended further for 2 years on the basis of review and mutual understanding.

MEASURES TAKEN TOWARDS ENSURING GOOD GOVERNANCE IN SPORTS BODIES:

The Ministry de-recognized the Archery Association of India for not following the provisions relating to age and term limits contained in the National Sports Development Code in election of its office bearers despite the Delhi High Court's directive to the Association. The Ministry has advised the Archery Association of India to amend its constitution to incorporate the provisions of age and term limits, which are similar to the International Olympic Committee (IOC) Charter and hold fresh elections in accordance with the amended constitution.

The Ministry also suspended recognition of the Indian Amateur Boxing Federation for the irregularities in the election of its office bearers.

The Ministry also set aside the election to the post of President, Secretary and Treasurer of the Athletics Federation of India (AFI). It was found that Clause XIV(b)(1) of the Constitution of AFI required that a person must be an existing member of the Executive Committee of the AFI for seeking election to the post of President/Secretary. This clause was found to be restricting the potential candidates and was also in violation of the National Sports Development Code 2011. It was also observed that the election to the post of Treasurer was also in contravention of the Department of Personnel & Training's Circular dated 22/04/1994. AFI has been directed to amend its constitution to delete article XIV(b)(1) and hold fresh elections to the posts of President, Secretary and Treasurer. AFI has been advised that if the above action is not carried out within a period of 60 days, or 28th February 2013, whichever is earlier, the recognition of AFI shall stand withdrawn without any further notice.

Chapter – 26

“India’s Performance at London Olympics” (OPEX) 2012

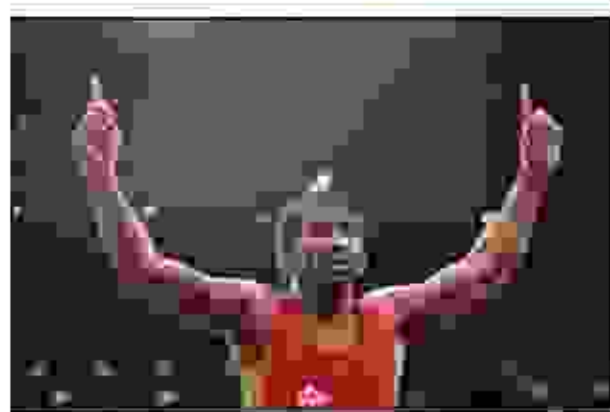


OPERATION EXCELLENCE FOR LONDON OLYMPICS 2012

With a view to preparing athletes and teams for London Olympics 2012, the Government had launched Project Operation Excellence for London Olympics 2012 (OPEX 2012) in 2011, which continued until the conclusion of London Olympics and London Paralympics 2012. This programme envisaged undertaking Operation Excellence (OPEX) in the run-up to the games, enabling training, coaching and all other facilities for teams and individual competitors in different disciplines. There were two operations teams in implementing the programme:

Under OPEX, 732 core athletes were identified and provided comprehensive and intensive training both within the country and abroad as well as competition exposure in International Sports competitions. Keeping in view the performance of Indian teams/individuals in Commonwealth Games, Asian Games and other international tournaments, 16 disciplines, namely, Archery, Athletics, Badminton, Boxing, Gymnastics, Hockey, Judo, Rowing, Sailing, Swimming, Shooting, Table Tennis, Taekwondo, Tennis, Weightlifting and Wrestling were identified for systematic and scientific training.

Funds for preparation of athletes for London Olympics were provided in norms, which were in par with norms for Commonwealth Games 2010, with further upscaling in certain areas, such as lodging, nutrition, scientific support and daily allowance.





Under OPEX 2012, a total of 129 Indian coaches and 21 foreign coaches were selected, 52 sports observers in the identified disciplines were appointed to ensure effective conduct of National Coaching Camps and for the selection of players for international exposures and qualifying competitions. With a view to ensuring the best possible situation and facilities to athletes, a committee of experts was appointed. In addition to this, a three member oversight committee consisting of one member each from COA, Sports Authority of India (SAI) and the concerned sports discipline was also constituted to visit international camps periodically to check the standards of food and infrastructure at these camps. Indian athletes and teams participated in 146 international tournaments, such as World Championships, Asian Championships, Commonwealth Championships etc. of respective disciplines in the run-up to the London Olympic Games. The total amount spent under OPEX 2012 was Rs. 142.47 crore, which included Rs. 70.55 crore on foreign competition exposures.

Expenditure made by the Ministry and Sports Authority of India under OPEX 2012 Project yielded remarkable results for the country and the country got six medals (2 silver and 4 bronze) in the London Olympics, 2012, which is so far the highest ever medal haul for India in Olympics.

RECORD PERFORMANCE BY INDIAN SPORTSPERSONS AT LONDON OLYMPICS AND PARALYMPICS 2012

India won six medals (2 Silver and 4 Bronze), which is India's best ever performance in Olympic Games. Shri Vajubhai Patil won silver medal in 25 metre Rapid Fire Pistol, Shri Sushil Kumar won silver medal in wrestling (100 kg weight category) and thus became the first Indian to win medals for the country in back to back Olympics. Mr. M. A. Markandeya won bronze medal in boxing and became the first Indian woman to win a medal in boxing discipline. Ms. Saina Nehwal won the bronze medal in badminton in women's singles and became the first Indian to win a medal in badminton discipline. While Sachiin Tendulkar won bronze medal in shooting (10 metre air rifle), Shri Yogeshwar Dutt won bronze medal in wrestling (60 kg weight category) in the London Paralympics, 2012. Mr. H. N. Gaithe won silver medal in High Jump at London Paralympics 2012.

81 sportspersons (57 men and 24 women) participated in London Olympics in 13 sports disciplines viz., Archery, Athletics, Badminton, Boxing, Hockey, Judo, Rowing, Shooting, Swimming, Table Tennis, Tennis, Weightlifting and Wrestling.

10 Indian athletes participated in the London Paralympics, 2012



Chapter – 27

R F D

**Results-Framework Document
for**

(Department of Sports)

(2011-2012)

Section 1: Vision, Mission, Objectives and Functions

Vision

India as a leading country in the world of sports with a strong sporting culture.

Mission

- i) To promote Sports for All and Physical Education on the national agenda to derive multiple benefits offered by them in terms of youth development, social inclusiveness, community development.
- (ii) To promote all round excellence, including the promotion of a clean sporting environment and physical well-being of athletes.

Objective

1. Popularization of Sports for All by way of integration of sports and physical education with education and health, providing basic infrastructural facilities, community coaches and organizing sports competitions in rural and urban areas.
2. Augment availability of advanced/modern sports infrastructure with state-of-the-art facilities across the country.
3. Protection, Preservation and Promotion of Playfields.
4. Increased participation of women and the disabled in sports.
5. Special focus on sports development in North East.
6. Promotion of excellence by expansion of talent pool and nurturing of identified talent by way of training/coaching including customized training of elite athletes, incentives to sportspersons.
7. Promotion of transparency and accountability in National Sports Federations.
8. Promotion of dope-free sports.

Functions

1. To expand Paralympic Yuv Krila aur Khel Akhyan (PYKKA) centres.
2. To train community coaches.
3. To execute Projects under USSS.
4. To hold rural competitions.
5. To strengthen Physical Education training.
6. To facilitate training of elite athletes.

Section 1: Vision, Mission, Objectives and Functions

7. To restructure Sports Authority of India
8. To promote indigenous sports
9. To support talent search & training
10. To finalize National Sports Legislation for the development of sports at the national level and to deal with all matters connected therewith including good governance
11. To recognize the achievement of sportspersons by giving National awards, cash awards and pensions
12. To export National Championships for Women
13. To implement special plan for development of sports in North East
14. To affiliate State Flying Field Associations with ISFA, funding for development of pilots
15. To include School Sports under AYKA scheme
16. Organize Medical coaching camps
17. To implement welfare measures for sports persons and their families living in indigent conditions.

Section 2: Inter-se Priorities among Key Objectives, Success Indicators and Targets

Objective	Mission	Action	Success	Unit/Measure	Target / Timeline					
					Completion	Start	End	Proc.		
(I) Provision of sports for All by way of integration of sports and physical education with education and health, providing better infrastructure facilities, necessary coaches and expanding youth participation through school clubs	(I.0)	(I.1) To improve PAFSA community	(I.1.1) More sports equipment	Number	100%	2000	2000	67%		
					(I.2) To hold rural tournaments	9000000	2000000	1000000	1000000	
					(I.3) To hold rural tournaments	Number	3000	1000	1000	3000
					(I.4) To hold rural tournaments	Number	3000	1000	1000	3000
					(I.5) To strengthen Physical Education training	Number	100	100	100	100
					(I.6) To strengthen Physical Education training	Number	100	100	100	100
					(I.7) To strengthen Physical Education training	Number	100	100	100	100
					(I.8) To strengthen Physical Education training	Number	100	100	100	100
					(I.9) To strengthen Physical Education training	Number	100	100	100	100
					(I.10) To strengthen Physical Education training	Number	100	100	100	100
(II) Augment availability of education centres in rural areas with state-of-the-art facilities across the country	(II.0)	(II.1) To upgrade Physical Education training	(II.1.1) Standard of Physical Education training	Number	100%	2000	2000	67%		
					(II.2) To upgrade Physical Education training	Number	100	100	100	100
(III) Provision, promotion and provision of Physical Education	(III.0)	(III.1) To enhance Physical Education training	(III.1.1) Enhance Physical Education training	Number	100%	2000	2000	67%		
					(III.2) To enhance Physical Education training	Number	100	100	100	100

Section 2:
Inten as Priorities among Key Objectives, Success Indicators and Targets

Objective	Inten	Action	Success	Unit	Million	Target / Output Value					
						100%	70%	50%	30%	10%	From
						100%	70%	50%	30%	10%	From
[A] Increase participation of women and their children in sports	Lakhs	[A.1] To support National Championships for Women	[A.1.1] Participation of women in sports events (national level)	Number	2.00	100000	80000	70000	50000	20000	20000
		[A.2] To support Sports & Games for Persons with Disabilities	[A.2.1] Participation of women in sports events (national level)	Number	2.00	40000	30000	20000	10000	5000	20000
		[A.3] Training of voluntary coaches	[A.3.1] Training of voluntary coaches	Number	1.00	10000	7000	5000	3000	1000	1000
		[A.4] Implementation of NER (Part)	[A.4.1] Implementation of NER (Part)	%	0.00	100	80	70	50	30	20
[B] Special focus on sports development in North East	Lakhs	[B.1] To identify and nurture sporting talent	[B.1.1] Identification of sporting talent	Number	2.00	2000	1500	1000	500	200	1000
		[B.2] To organize National level tournaments	[B.2.1] National level tournaments	Number	2.00	1000	700	500	300	100	500
		[B.3] Promoting e-Sports	[B.3.1] Promoting e-Sports	Number	2.00	1000	700	500	300	100	500
		[B.4] To improve delivery of Talent Search & Training	[B.4.1] Improvement in delivery of Talent Search & Training	Number	2.00	100	80	60	40	20	10

**Section 2:
Inter-agency Priorities among Key Objectives, Success Indicators and Targets**

Objective	Measure	Action	Success	Unit	Weight	Target/ Critical Value				
						Start	Mid	End	End	
						100%	80%	60%	40%	
Ensuring compliance to the Financial Accountability Framework	2.09	Ensures compliance with Section 4(1) (b) of the RTI Act, 2008	Percentage Audit of Implementation to Information is updated by Minister	%	2.0	100	80	60	40	
		Identify potential issues or compliance related to departmental systems and develop an action plan to mitigate them	No. of issues or action information is updated by February 15, 2012	No.	1.0	15	15	15	15	
		Develop an action plan to implement ICT start-up initiative	Percentage of action plan to mitigate potential issues in completion	Date	2.0	15/02/2012	15/02/2012	24/02/2012	24/02/2012	
		Develop an action plan to implement ICT start-up initiative	Percentage of action plan to mitigate potential issues in completion	Date	2.0	15/02/2012	15/02/2012	24/02/2012	24/02/2012	
		Timely submission of ATMs to Audit Panel of C&AG	Percentage of ATMs submitted within the date of receipt from date of presentation of Report to Parliament by C&AG during the year	%	0.6	100	90	80	70	
		Timely submission of ATMs to the PAC based on PAC Reports	Percentage of ATMs submitted within the date of receipt from date of presentation of Report to Parliament by PAC during the year	%	0.6	100	90	80	70	
		Early disposal of pending ATMs in Audit Panel of C&AG Reports presented to Parliament during FY 2011.	Percentage of pending ATMs presented to Parliament during the year	%	0.6	100	80	60	40	
		Early disposal of pending ATMs in PAC Reports presented to Parliament during FY 2011.	Percentage of pending ATMs presented to Parliament during the year	%	0.6	100	80	60	40	

- Mandatory compliance

**Section 3:
Trend Value of the Success Indicators**

Objective	Action	Success	Unit	Actual Value (FY12/13)	Actual Value (FY11/12)	Target Value (FY12/13)	Target Value (FY11/12)	Progressive Value (FY12/13)	Progressive Value (FY11/12)
I) Population of Sweden for AM by way of introduction of sports and physical education with children and youth, promoting health, fitness, leisure, community cohesion and participating sports competitions to used and utilize clubs	I.1.1 To increase PPMGA positive	I.1.1.1 More teams approved	Number	442	2012	442	2012	20000	20000
	I.1.2 To build local municipalities	I.1.2.1 Participate in municipalities	Number	224844	230000	230000	230000	3000000	3000000
	I.1.3 To work with community coaches	I.1.3.1 Trainert Använder	Number	1000	1000	1000	1000	10000	10000
	I.1.4 To develop School playgrounds as PPMGA positive	I.1.4.1 PPMGA positive covered	Number	125	1438	4321	4321	15000	15000
	I.1.5 To strengthen Physical Education trained	I.1.5.1 PETS trained in LNUPE	Number	-	-	134	134	-	-
II) Program availability of schools/regions sports associations with state-of-the-art facilities across the country	II.1 To increase Program under Urban Sports Infrastructure Scheme	II.1.1 Agreeing the capacity of EPPGs at NER Centre or District of LNUPE	Number	-	-	101	101	-	-
		II.1.2 Recruitment of staff of LNUPE, Sweden and BEUC, Sweden	Number	-	-	2	2	-	-
		II.1.3 Selection of Projects	Number	-	-	1	1	20	20
III) President, President and President of Regions	III.1 To attract elite players/Associations with National Player/Association	III.1.1 Completion of projects	Number	-	-	2	2	-	-
		III.1.2 Activities provided	Number	-	-	12	12	4	4

**Section 3:
Trend Values of the Success Indicators**

Objective	Action	Success	Unit	Actual Value (PY 2010)	Actual Value (FY 2011)	Trend Value (FY 2012)	Target Value (FY 2013)	Projected Value (FY 2014)
I. Increased participation of women and the disabled in sports	1.1.1 Development of special playgrounds	1.1.1.1 Provision of equipment	Number			128	150	150
	1.1.2 To support Member Organizations for Women	1.1.2.1 Encouragement of women to provide services relating to the National Championship for women	Number	127	127	128	100000	100000
	1.1.3 To support sports & fitness for persons with disabilities	1.1.3.1 Participation of PWAs in sports competitions under the auspices of Sports & Culture for PWAs	Number		2700	2800	40000	40000
	1.1.4 Implementation of R&D plan	1.1.4.1 Training of community coaches	Number		7000	11000	15000	18000
II. Sports focus on sports administration (Nepal) and	1.2.1 To identify and initiate sporting clubs	1.2.1.1 Registration of clubs	%	100	100	100	100	100
	1.2.2 Promotion of sports by experts of Nepal and initiation of	1.2.2.1 National address network	Number	1704	1587	1652	7500	7500
	1.2.3 To support National coaching course	1.2.3.1 Non-sport related activities related	Number	7601	6622	6552	7500	7500
	1.2.4 Encouraging of SA	1.2.4.1 Number of sports coaches	Number	2600	2600	2600	3000	3000
III. Promotion of sports by experts of Nepal and initiation of	1.3.1 To identify and initiate sporting clubs	1.3.1.1 Approval of participating clubs by Government	Days			31/12/2011		
	1.3.2 Encouraging of SA	1.3.2.1 Assistance in promoting sports persons for	Number	16	79	60	60	60

**Section 3:
Trend Values of the Success Indicators**

Objectives	Activity	Success	Unit	Actual Value (FY 2011)	Target Value (FY 2011)	Target Value (FY 2013)	Projected Value for FY 2013	
M1. Promotion of performance and accountability in National Sports Federations	M1.1 To facilitate training of elite athletes with athletes	M1.1.1 Identify and train high-potential elite athletes and coach under TBST scheme	Number	96	90	100	100	
				M1.1.2 Assist in the specialized training of elite athletes under the coach, sports club, academy, federations, institutes and under TBST scheme	Number	11	20	25
				M1.1.3 Elite athletes given international training	Number	2	2	2
				M1.1.4 Assistance to sports federations/professionals engaged in production of merchandise	Rs. In crore	2.10	2	10
				M1.1.5 Utilization of funds from corporate sector for certification by NSDF	Number	414	40	200
				M1.1.6 Recognition given to Cash awards	Number	58	25	20
				M1.1.7 Financial cases of meritorious sportsmen given priority	Case	—	200000000	—
				M1.1.8 Approval of the Board	Case	—	—	—
				M1.1.9 National Sports Legislation	Case	—	—	—
				M1.1.10 National Sports Legislation	Case	—	—	—

**Section 3:
Trend Values of the Success Indicators**

Objective	Action	Success Indicator	Unit	Actual Value (PY 2010)	Actual Value (FY 2011)	Trend Value (FY 2012)	Baseline Value (FY 2013)	Projected Value (FY 2014)
Promotion of sports-related events		(P.1.0) Issuance of the Bill for Parliament	Date	-	31/12/2011	-	-	-
		(P.1.1) Collection of complete surveys	Number	1000	3000	1000	1000	1000
		(P.1.2) Collection of related materials	Material	-	-	120	200	250
		(P.1.3) Utilize computer based	Material	2000	7170	2000	2000	2000
		(P.1.4) Blood samples tested	Number	-	200	170	200	200
		(P.1.5) Conduct of seminars and workshops for athletes and coaches	Number	11	17	16	30	30
		(P.1.6) Publication of literature on anti-doping strategies for athletes	Number	-	-	2	2	2
		(P.1.7) To assess external national projects and ensure their relevance to project	Number	-	-	2	2	2
		(P.1.8) Review of accreditation by WADA	Date	31/12/2010	31/12/2011	31/12/2012	-	-
		Eligible Participants of the ICFD Sports	Timely attendance of ICFD Agency	On-time attendance	Date	-	20/04/2010	20/04/2011
Timely submission of Reports	Date			30/11/2010	30/02/2011	30/02/2011	-	-
Implementation of assessment	Zone			-	-	30/12/2011	-	-

* Mandatory Objective(s)

**Section 3:
Trend Values of the Success Indicators**

Objective	Author	Success	Unit	Trend Values		Trend Values		Physical Values for FY 2014
				EV 2013	EV 2011	EV 2012	EV 2010	
Efficiency of Agency/Department	Client's Choice							
	Measurement Area of Long-Minorities of Client's Choice Membership		%					
	Yes, of those on ability information is updated by February 10, 2012		Me.			10/12/2011		
	Finalize an action plan to mitigate potential areas of concern		Qtr.			10/12/2011		
	Finalize an action plan to implement ISO (2011)		Qtr.			10/12/2011		
	Percentage of ATTOs submitted within this date (1) resulting from state of implementation of Report to Parliament by CSAS during the year		%				90	
	Percentage of ATTOs submitted within this date (2) resulting from state of implementation of Report to Parliament by CSAS during the year		%				90	
	Percentage of ATTOs submitted within this date (3) resulting from state of implementation of Report to Parliament by CSAS during the year		%				80	
	Percentage of ATTOs submitted within this date (4) resulting from state of implementation of Report to Parliament by CSAS during the year		%				90	
	Percentage of ATTOs submitted within this date (5) resulting from state of implementation of Report to Parliament by CSAS during the year		%				90	

* (Non-Mandatory Objectively)

**Section 3:
Trend values of the Success Indicators**

Objective	Action	Success	Unit	Actual Value 2010/11	Actual Value 2011/12	Target Value 2012/13	Proposed Value for 2013/14	Proposed Value for 2014/15
		prescribed to Parliament before 21.8.2011						

* Minimum Expenditure

Section 4: Description and Definition of Success Indicators

New village/block panchayats to be approved: Scheme of PYKKA provides that basic sports facilities be created/developed in all village panchayats and block panchayats of the country in a phased manner during a period of 10 years in 11th and 12th Five-year Plan Periods. Scheme provides that 10% of village panchayats and block panchayats of the country to be covered every year so that all village panchayats and block panchayats are covered during 10 year period. States/UTs submit proposals, which are then approved by the Executive Council, headed by Secretary, Department of Sports. Web based MIS developed for monitoring of PYKKA will provide the details about the number of village and block panchayats approved to be covered under PYKKA.

Target for covering village panchayats and block panchayats during 2011-12 has been fixed at 7000 as against annual target of about 25000 panchayats to be covered as per the Scheme, an allocation made for PYKKA during 2011-12 is Rs. 294 crore only against requirement of Rs. 850 crore.

Holding of competitive Scheme of PYKKA provides holding of sports competitions at block, district, state and national levels. Number of participants in these competitions will be the success indicator. Web based MIS developed for monitoring of PYKKA will provide the details about the number of participants in these sports competitions.

Training of Community coaches: Lalitbhai National University of Physical Education, Gwalior has been entrusted with the responsibility of training of In-Service Trainers, who, in turn, will train community coaches including Physical Education Teachers. Web based MIS developed for monitoring of PYKKA will provide the details about the number of community coaches trained.

Strengthening of Physical Education: Lalitbhai National University of Physical Education (LNUPPE), Gwalior has been running Graduate, Post-Graduate and Doctoral Degree Courses in Physical Education. University is entrusted with the task of preparing highly qualified leaders in the field of Physical Education, Sports/Games and other inter-disciplinary subjects and serving as a centre of excellence and innovations in Physical Education, and to undertake, promote and disseminate research and also publish literature in this field. University is best suited for designing and running a refresher course for Physical Education Teachers (PETs) already working in schools, both in government and private schools.

Sanctioning of Projects under Urban Sports Infrastructure Scheme: The Government has approved introduction of a new central sponsored scheme of Assistance for the creation of Urban Sports Infrastructure (AUSI) on pilot basis in 2010-11 with a view to addressing the entire development end-systems i.e., playground, training and development, coaching and infrastructure. The Scheme envisages development of playfields by the State Governments through Mayfield Associations, coach development programme through Central and State Governments, setting up of players' academies where SAJ centres will provide the nucleus of a hub and spoke model for such academies catering to various sports in each State. The Scheme will focus on providing and upgrading a minimum set of national and state level to encourage, assist and promote community playfields, increasing utilization of infrastructures already available in the State at all levels by filling up critical gaps, creating new need-based infrastructure and creating capacity building among coaches, including community coaches. Under the Scheme, State Governments, local authorities, schools, colleges, universities and sports control boards are eligible for assistance.

An outlay of Rs. 30 crore has been allocated for the Urban Sports Infrastructure Scheme during 2011-12 against projected demand of Rs. 170 crore, a target of sanctioning 10 projects only has been fixed for 2011-12.

Schemes covered for providing coaches and equipment under the Scheme of Sports & Games for the Disabled: The Ministry has introduced a scheme for promotion of sports and games among disabled during 2006. The objective of the Scheme is to encourage participative sports among the disabled. The Scheme of Sports & Games for the Disabled has three components viz., (a) Grant for sports coaching and purchase of consumables & non-consumable sports equipment for schools, (b) Grant for Training of Community Coaches, and (c) Grant for holding District, State & National level competitions for the disabled.

Participation of women in National Championship for Women: The scheme started in 1975, aiming at promoting sports amongst women, has been merged now PYKKA. Under the scheme, national level competitions are preceded by holding of lower level competitions (Block, District & State level) for which States/UTs are provided financial assistance as per norms. Ministry provides grants to States for conduct of competitions at district, state and national levels. Competitions at block level are required to be conducted by States on their own.

Playgrounds included as PYKKA Centres: Scheme of PYKKA provides that basic sports facilities playfields under the Scheme of PYKKA be created/developed preferably by schools in village panchayats and block panchayats. Web based MIS developed for monitoring of PYKKA will provide the details about the number of school playgrounds included as PYKKA Centres.

Training of residential and non-residential sportspersons at SAJ Centres: Under the following schemes of SAJ, identification and marketing/training of identified talent, in case, both for residential and non-residential sportspersons, at various SAJ centres across the country:

- 1) National Sports Talent Centre (NSTC) Scheme
- 2) Army Boys Sports Companies (ABSC) Scheme
- 3) SAJ Training Centre (STC) Scheme
- 4) Special Area Games (SAG) Scheme
- 5) Centre of Excellence Scheme

Section 4: Description and Definition of Success Indicators

Due to reduced allocation of Rs. 281 crore (vs against projected requirement of Rs. 418.88 crore) during 2011-12, SAI continues to undertake the drive for augmenting the strength of residential and non-residential business and upgrade/renewal of sports infrastructure facilities available at its various centres across the country.

Organizing of National Coaching Camps: Sports Authority of India organizes National Coaching Camps for various sports disciplines to train/prepare national level players for participation in International sports competitions including Olympic Games, Asian Games, Commonwealth Games, World Championships etc. SAI maintains the data about the National Coaching Camps organized.

Target of camp (business at National Coaching Camps during 2011-12 has been fixed at 1600 cr. against target of camp business of 3000 during 2010-11, as no major multi-disciplinary tournaments are scheduled to be held during this period.

Support for Talent Search & Training: Under the Scheme of Talent Search & Training, assistance is provided to promising sportsmen/women for training and training-camp-competitions in India and abroad, for purchase of equipment and for scientific support. Supporting personnel such as coaches, sports scientists, doctors, nutritionists etc. are also included for undergoing specialized training and for attending seminars/conferences and major international sports events and for appearing in qualifying examinations. This scheme is implemented through Sports Authority of India (SAI).

Customized training to elite athletes: Elite athletes, i.e., top level sportsmen/women, who are medal winning prospects in Olympics, Commonwealth Games, Asian Games and other international competitions, are selected for financial assistance from National Sports Development Fund (NSDF). The assistance is given for their customized training, both in India and abroad, to prepare them for winning medals at international events. Reputed Organizations/Institutes, engaged in promotion of sports and games, can also get financial assistance for specific projects like creation of infrastructure, procurement of state of the art equipments etc provided a large population of the target group get the benefits derived out of such projects. Ministry maintains the data about the assistance from NSDF.

Medals won in international sports competitions: Medal won by sportsmen/women are indicative of the level of sports achievements of a country in the society of sporting countries. Data about the number of medals won is maintained by SAI, XCA and the Ministry.

Special Cash Awards to medal winners: With the objective of encouraging and motivating outstanding sportsmen/women for higher achievements, special awards are given to sportsmen/women and their coaches for winning medals in recognized international sports events held in a year under the Scheme of Special Awards to winners of medals in international sports events and their coaches. Under the revised instructions, the concerned National Sports Federations can send roll/certificate of medal winning sportsmen/women and their coaches for special cash awards within one month of completion of the recognized international sports events. The Ministry maintains the data about the number of sportsmen/women and coaches given special cash awards.

Pension to Meritorious Sportsmen/Women: Under the Scheme of Pension to Meritorious Sportsmen/Women, those sportsmen/women who have won gold, silver and bronze medals in Olympic Games, World Cup/World Championships, Asian Games, Commonwealth Games and Paralympic games and have attained the age of 30 years and have retired from active sports career are eligible for life pension. Pension is disbursed through Life Insurance Corporation of India. Ministry maintains data about the pension sanctioned to meritorious sportsmen/women.

Development of Dope free sporting culture: Government of India is fully committed to the goal of doping free sport environment in the country. For anti-doping programmes, financial assistance is accorded to the National Anti-Doping Agency (NADA) and National Dope Testing Laboratory (NDTL) to carry out their respective activities. NADA is the national organization responsible for promoting, coordinating, and implementing the doping control programme in sports in all its forms in the country. The NADA has taken up in a major way, the sample collection process of athletes and wide dissemination of information as well as education of athletes and coaches about the ill effects of doping and nature of banned substances. National Sports Federations are required to adhere to NADA code. NDTL is responsible for testing dope samples and for conducting advance research on the subject by maintaining close association with the WADA and WADA accredited laboratories. At present the minimum requirement of World Anti-Doping Agency (WADA) is to do testing of 1800 samples in a year which are going to be increased to 3000 from 1st Jan. 2011.

Special Focus on Sports Development in North east: 10% of Plan Funds are earmarked for North-Eastern Region. The same are utilized towards development of sports facilities/infrastructure and promotion of sports activities in the North-Eastern States. Ministry maintains the data about utilization of funds earmarked for NE states.

National Sports Legislation: With the objective of formulating a suitable legal framework for national sports development including good governance among sports bodies, the Ministry proposes to enact national sports legislation. For this purpose, the Ministry has already placed in public domain an exposure draft paper on the proposed national sports legislation with a view to invite the comments and suggestions. This paper contains the following broad principles:

(a) Some of the core principles enunciated in the Saqar/Baah Unnavaah Principles of Good Governance, proposed by the International Olympic Committee (IOC) and endorsed by the XII Olympic Congress, which include fair and transparent.

Section 4: Description and Definition of Success Indicators

selection process; age and tenors are in respect of mine teams; and participation of athletes in decision making process.

(b) Best practices in sport governance identified from the legal framework of sports existing in other countries.

(c) Anti-doping regulations compliant with WADA code to be given legislative backing. As a signatory to the UNESCO convention, India has shown highest commitment to movement against doping. It is a member of the World Anti Doping Agency (WADA) and has constituted its own National Anti Doping Agency (NADA) on the lines of WADA.

(d) Measures to prevent sexual harassment of women following the guidelines announced by the Supreme Court in the Vishalika judgement.

(e) Feasible guidelines for selection and promotion of age group in sports.

(f) Effective and speedy resolution of sport-related disputes, including redressal of athletes' grievances through conciliation and mediation process by appointing a National Sports Ombudsman.

Acronyms:

ABSC: Army Boys Sports Companies

B. Ed: Bachelor of Physical Education

CWG: Commonwealth Games

IOA: Indian Olympic Association

IOC: International Olympic Committee

LTDP: Long Term Development Plan

LNUE: Lakshmi Bai National Institute of Physical Education, Gwalior

MIS: Management Information System

MOU: Memorandum of Understanding

NADA: National Anti Doping Agency

NDTL: National Dope Testing Laboratory

NE: North East

NER: North Eastern Region

NIS: National Institute of Sports, Patiala

NPFAI: National Playing Fields Association of India

NBDF: National Sports Development Fund

NBF: National Sports Federation

NSTC: National Sports Talent Centre

PET: Physical Education Teacher

PPP: Public Private Partnership

PwDs: Persons with Disabilities

PYKA: Panchayat Yuv Krishi aur Kshat Abhiyan

SAG: Special Area Games

SAI: Sports Authority of India

BTC: SAI training Centres

TS&T: Talent Search & Training

USIS: Urban Sports Infrastructure Scheme

WADA: World Anti Doping Agency

Section 3:
Specific Performance Requirements from other Departments

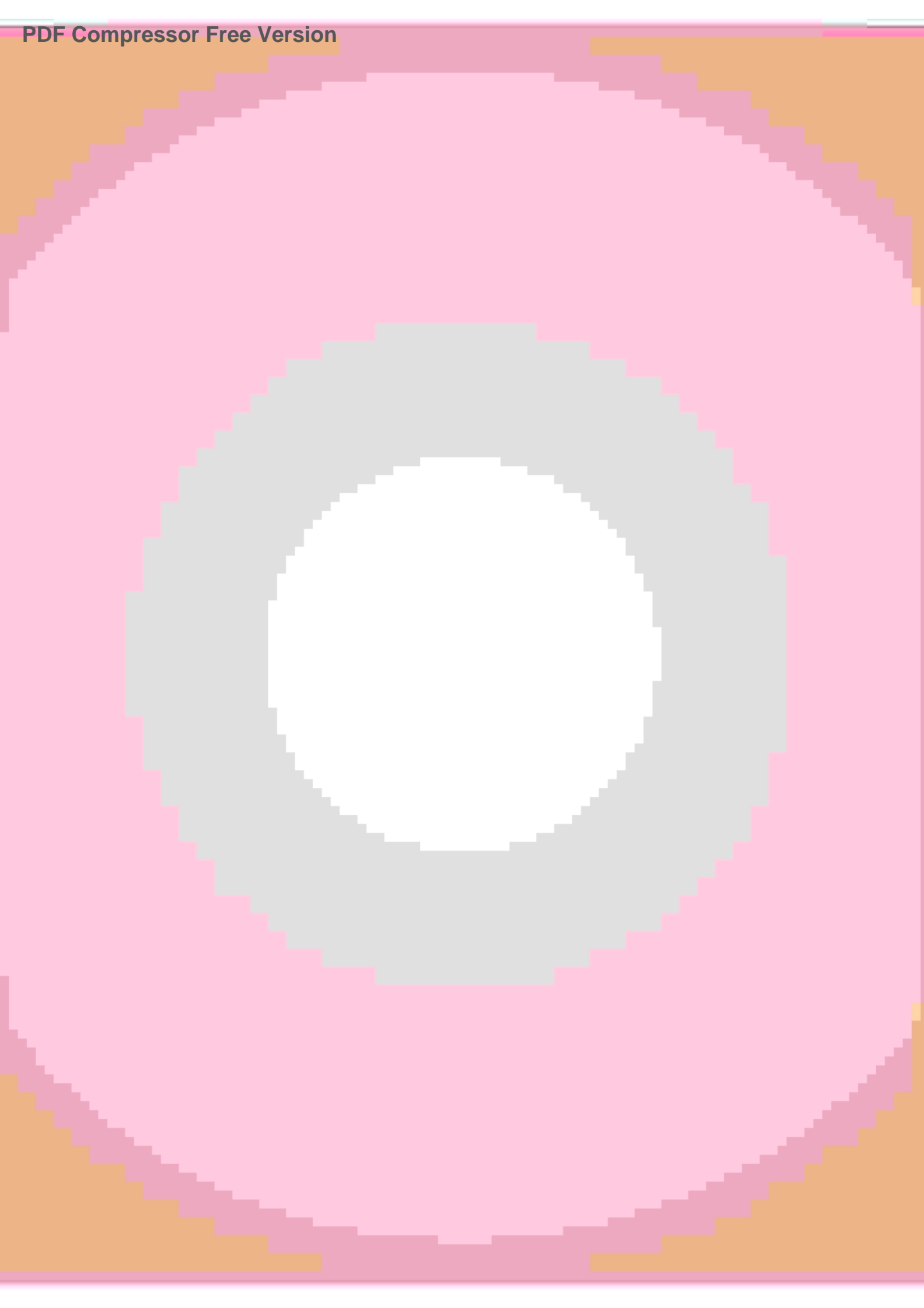
Department	Minimum Success Factors	What do you want?	Why do you need it?	How much you need?	What happens if you do not get it?
State Government	Approval of new FYOCA centres, participation in competitions, training of officials, development of talent programs in FYOCA centres, submission of proposals for existing facilities than the Department of Sports for urban sports projects, completion of sports projects, participation of women in sports events leading up to Helsinki	Cooperation, Committed and initiative to implement various Sports related schemes and initiatives	To take our policies forward	Need full cooperation from all States/Union Territories	Efforts will be made to achieve the objectives with feedback
National Sports Federations	Organizing National Coaching Camps, Grant of cash awards to winners, grant of position to meritorious sports persons	To submit proposals for organizing national coaching camps, forward applications of sports persons and propose for cash awards and forward nominations of meritorious sports persons for grant of position	To improve the athletes for improved performance in sports events and to motivate and mobilize the sports persons	Need full cooperation	Efforts to achieve the objectives will continue
Ministry of Human Resource Development	Inclusion of sports in educational curriculum to provide, inter alia, encourage participation in sports, competitions, and field identification of sporting talent	Sports as a compulsory subject in schools. Ensured availability of playtime in schools and involvement of Physical Education Teachers in co-curricular activities	To take forward our objective of broadening of sports and identification of sporting talent at the grassroots level	Ministry school to create a national sports scheme	It will become difficult to achieve the objective of universalization of sports
Ministry of Finance and Planning Commission	All success initiative	Appropriate funds allocation	Effective implementation of schemes of the Department of Sports aiming at broad-based of sports and promotion of excellence in sports	100%	It will hamper in realization of objectives of the Department of Sports.
Ministry of Health	Sports medicine	To ensure production and availability of sports medicine product	Treatment of sports injury	100% coverage	It will hamper in achieving universalization of sports
Ministry of Social Justice and Empowerment	Sports among disabled	Participation of sports among disabled in the institutions of education	To bring the disabled to the main stream of sports	100%	The Government of sports project is only a pilot project
Department of Youth Affairs	Involvement of NRYCA, Bharat Scouts, Youth Club, etc. in promotion of sports among	Having responsibility for broad-based of sports at grassroots level.	These organizations have been spread over entire the country	100% at initial stage	The pace of achievement will be 100%

Section 6:
Outcome/Impact of Department/Ministry

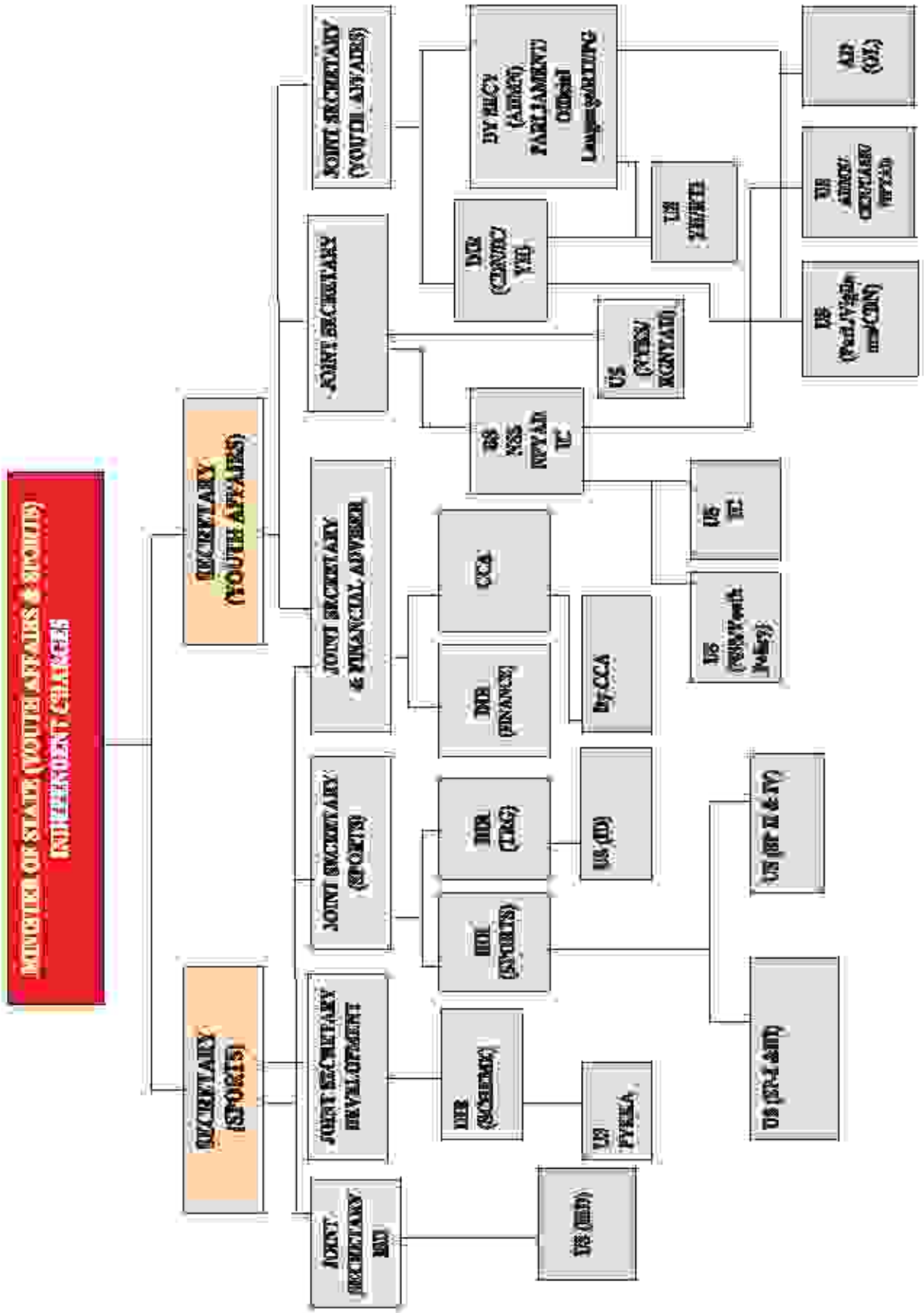
Outcome/Impact of Department/Ministry	Jointly responsible for financing the project / project with the following involvement (%)	Budget Indicator	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
A: Privatization of Assets of Government	Ministry of Finance, Planning Commission and Ministry of IFCO	Number contracts approved	1820	1820	1820	1820	1820
B: Provision of transparency and accountability of National Revenue Administration	Ministry of Law	Number of the cabinet for National Revenue Administration	-	-	-	-	-



ANNEXURES



Annex - 1



ABBREVIATIONS

FA	-	Financial Adviser
DSSECV	-	Deputy Secretary (DS&FA) (Common for M&CC&RI, M&O Mites)
CCA	-	Chief Controller of Accounts
JS	-	Joint Secretary
DCA	-	Dy. Controller of Accounts
DD	-	Deputy Director
VA	-	Value Added
OL	-	Official Language
IC	-	International Cooperation
NSS	-	National Service Scheme
NPYAD	-	National Programme for Youth and Adolescent Development
ADMIN	-	Administration
SP	-	Sports
PARL	-	Parliament
ISD	-	International Sports Division
NYKS	-	Natya Yuva Kendra Sangathan
VIG	-	Vigilance
GEN	-	General
SAI	-	Sports Authority of India
PUB	-	Publication
PYKKA	-	Panchayat Yuva Krida Evam Kshudhityam

Annex – II

Financial Outlay 2013-14

The financial outlays for Budget Estimates 2012-13 and Revised Estimates 2012-13 and Budget Estimates for 2013-14 are reflected in the following Table:

Statement showing Budget Estimates & Revised Estimates 2012-13 and Budget Estimates 2013-14							
(Rs) in Crores							
S. No.	Name of Scheme	Budget Estimates 2012-13		Revised Estimates 2012-13		Budget Estimates 2013-14	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7	8
A	Youth Welfare Scheme						
1	National Service Scheme	80.00	11.87	80.00	11.87	80.00	8.36
2	Nela Yuvakalyan Sangathan	108.00	29.50	106.38	28.47	106.58	72.00
3	National Discipline Scheme	0.00	2.00	0.00	2.00	0.00	2.00
4	Rashtriya Gramin National Institutes of Youth (Development)	20.00	0.00	20.00	1.70	20.00	1.70
5	National Youth Corps (erstwhile National Volunteers Scheme)	111.50	0.00	52.72	0.00	52.00	0.00
6	National Programme for Youth & Adolescent Development	0.00	0.00	21.00	0.00	0.00	0.00
7	Youth Hostel	2.00	0.00	2.00	0.00	1.50	0.00
8	Scouting & Guiding	1.50	0.00	1.50	0.00	1.00	0.00
9	Exchange of Delegation of Youth at International level	3.85	0.00	3.85	0.00	3.85	0.00
10	Contribution to Youth Programme (including other charges)	0.15	0.85	0.15	0.00	0.15	0.14
11	Contribution to UNV Programme	0.00	0.00	0.00	0.10	0.00	0.00
	TOTAL (IN YOUTH WELFARE SCHEMES)	300.00	40.22	289.60	41.28	284.00	45.40

ii - including NE Region

Statement Showing Budget Estimates & Revised Estimates 2012-13

Budget Estimates 2012-13

(Rs. in Crores)

S No	Name of Scheme	Budget Estimates 2012-13		Revised Estimates 2012-13		Budget Estimates 2013-14	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
11	3	1	1	2	0	1	3
4	Other Programmes						
1	Provision for Scholarships (Commitment, Merit etc.)	0.00	0.28	0.00	0.28	0.00	0.28
	Total (C) Other Programmes	0.00	0.28	0.00	0.28	0.00	0.28
20	Scholarship/ Merit/Commitment	0.00	14.52	0.00	14.52	0.00	15.00
Total (D) Government Grants (C+E)		0.00	14.52	0.00	14.52	0.00	15.00
GRAND TOTAL (A+B+D)		1041.00	111.00	1039.50	116.00	1035.00	125.00

Source: Directorate of Economic Research

Annex - III

A Statement showing the status of non-submission of UCC, in respect of Grants-In-Aid submitted by VOs/NGOs for the last three years from 2009-10 to 2011-12, year-wise under NPYAD Scheme:

2009-10

Madhya Pradesh

Sl. No.	Name of the Organisation	Outstanding Amount
1.	Suryashakti Charitable Trust- Sri Balaji Childsdaya Yashika Kalyan Samithi, Durgam, Raipur	7,5000
2.	Prasad NRIHA Mandali, Durgam, Raipur	76,0000
3.	Dr. Sunil Chandraji, Society, Durgam, Raipur	24,0000
West Bengal		
4.	Community for Social Work, Rajmudiganj, 2 nd Pargana, North	64,0000
5.	Haripur Di. Samadka, Ananya Mission, Nabagram, Murshidabad	17,8000
6.	Deenadayal Asha Path Road, Kolkata	64,0000
7.	SUCHAN, Shyam Bhai Dhal, Kolkata	65,0000
8.	Gurugharin Reshmi Welfare Association, Durgam, Pargana Medinipur	28,0000
9.	Dam Dama Mandali Kalyan Ashram (DMK A), Durgam, South 2 nd Pargana	89,5000
10.	Udharanagar Nrihari Mandali Society, Durgam, South 2 nd Pargana	25,0000
Himachal Pradesh		
11.	MSW for Nrihari Samithi, Durgam, Solani	1,00,0000
Assam		
12.	Balihar of Management Resource Development, GNB Road, Dibru Nagar	1,14,0000
13.	Prasad, Dhal, D. M. Road, Nagaon	1,40,5000
14.	Sukajanti Durgam, Dibru Nagar	28,0000
Nagaland		
15.	Durga, Samadka Association, Nagaon, Dibru Nagar	28,0000

2016-17

Bihar

Sl. No.	Name of the Organisation	Outstanding Amount
1.	Ahuraig Narmyal College, Harihig Bopal, Distt. Patna	1,50,000/-
Bihar Pradesh		
2.	Atal Bihar Vajpey- Institute of Mountaineering & Allied Sports, Manipal	7,50,000/-

2016-17

Delhi

Sl. No.	Name of the Organisation	Outstanding Amount
1.	National Youth Project	11,37,500/-
2.	IXEHI Adventure Sports Association	6,50,000/-
3.	Rajyog Education & Research Foundation	13,00,000/-
I&N		
4.	ITM & VN	15,44,000/-

A statement showing Grants-in-aid amounting to Rs. One lakh and above released to the NGOs/VOs during 2012-13 (upto 30.12.12) under NPYAD Scheme

Sl. No.	Name & address of the Grantee	Amount Released (in rupees)
1.	Association of Indian Universities, New Delhi	70,50,000/-
2.	Spic Mistry, New Delhi	17,50,000/-
3.	Rajyog Foundation for Education and Research, New Delhi	12,38,125/-
4.	The Energy & Resource Institute (TERI), New Delhi	10,79,500/-
5.	Urvic Vikram Charitable Trust New Delhi	5,00,000/-
6.	National Adventure Foundation, ND	10,00,000/-
7.	Nehru Youth Kendra Sanghama, Delhi	7,17,28,000/-
8.	National Adventure Club, Chandigarh	5,00,000/-
9.	Sea Explorer's Institute, West Bengal	9,38,725/-
10.	Manipur Mountaineering & Trekking Institute Manipal	5,00,000/-

Annex – IV

STATEMENT SHOWING IMPORTANT ADHOC OBSERVATIONS MADE AVAILABLE BY THE OFFICE OF C&A CHIEF DETAILS OF THE PENDING CLAIMS PARAS AND ACTION TAKEN THEREON

STATEMENT SHOWING DETAILS OF PENDING & AVAILABLE PARAS AND CURRENT STATUS THEREON.

Sl. No.	Report No. and Year	Para No. or Chapter No.	Brief subject or summary of observations	Current Status of Action Taken Notes
1	38 of 2010-11	Para 01	Tejiv Gauri National Institute of Youth Development, Sonbhadra, Raipur District, Chhattisgarh. Rent Allowance not availed by employees. A claim for rent allowance by the Institute was settled to Superannuation on liquidated liability which resulted in irregular excess expenditure of Rs.64.11 lakh.	Action Taken Nil. No claim to audit for setting in November 2011.
2	01 of 2011-12	Chapter 17 and 18	Enclosed in Annexure as informed by MRF	Replies to the queries submitted received from PAC on the Report submitted and officers are being called for detailed evidence from time to time.

Summary of important audit observations printed in the report of the CAG of India (No. 6 of 2011-12 = audit report on XIX Commonwealth Games (Chapter 17 & 18).

Chapter 17

There were delays relating to venue development at all stages—planning delays on account of the protracted approval of venue briefs, return briefs, and concept design; delays in tendering and contract award, and delays in works execution and handover.

In the absence of in-house design skills, the venue owners/ implementing agencies were dependent on external design consultants. Their work was considerably influenced by the performance of these consultants. We noticed that where the role of the foreign partner in the design consultants consortia (with local firm) experience in design of sports stadium was less, there were significant deficiencies in design inputs for execution.

Different implementation agencies followed different processes for award of major construction works. CPWD awarded most of the venue development contracts on time-rate basis, which is the preferred method in per the CPWD manual, since it is best suited to avoid deviations from the original scope of work. Two major works were, however, awarded on lump sum basis. Large number of extra/substituted items and deviations in these works tended to change the very essence of the contract. CPWD/GNTD awarded most of its works on percentage rates tenders. This method of tendering is acceptable only when the major portion of works or amount of items included in the Delhi Schedule of Rates (DSR), which was not the case in most of the venue development works.

Deficiencies in the process for award of major works related mainly to pre-qualification and eligibility. The pre-qualification of bidders separately for each venue not only introduced arbitrariness and inconsistencies in eligibility criteria, but also delayed the process of award and execution. Considering the similar nature of works for sports venue, we believe that a common pre-qualification process should have been constituted.

We found several deficiencies in the process of "justification" for awarding works at substantially higher amounts than the cost estimates. There were also numerous instances of deviations/quantity deviations, extra items, and substituted items from the original scope of work, with adverse implications in terms of increased cost and delays.

We found numerous instances of delays in achieving the milestones (set in the contract) for which adequate penalisation was taken, and Extensions of Time (EOTs) not managed properly.

A key element of cost escalation is labour wage escalation. We found several deficiencies in the application of this escalation clause. In our opinion, although such payments are in the nature of compensation, the payments are routinely made as per a specified formula and there is no mechanism to verify that payment is made for labour actually engaged by the contractor/subcontractor. In order to ensure that the benefit of increased minimum wages reaches the actual beneficiary, we recommend that such payments should be made only on production of proof of unskilled labour actually engaged/ duly authenticated by the Labour Welfare Department.

Challenge 18)

Venues developed by Central Public Works Department

1. General Issue

CPWD was engaged by the Sports Authority of India (SAI) for upgradation/renovation of five competition venues— Jawaharlal Nehru Stadium, Dr. SP Mukherjee Stadium, Major Dhyan Chand National Stadium, Indira Gandhi Indoor Stadium and Dr. Karni Singh Shooting Range, as well as one training venue—DPS, R.K. Puram. In addition, CPWD renovated the Kalinga Shooting Range on behalf of CRIF.

We found that the appointment of Consulting Engineering Services (CES) as the main design consultant for the five main stadiums was seriously flawed. CES was formed at the evaluation stage by award of marks on "concept design" (which were largely outputs of a previous set of consultancy contracts for "condition survey" awarded to CES) further the technical qualification of CES on the basis of "concept design" is all the more surprising, since the OC's consultant, EKS, was engaged only in November 2006 and thereafter prepared the venue briefs on the basis of which "concept design" were to be prepared. The performance of CES in almost all the consultancy contracts was abysmal.

A centralised Co-ordination Committee chaired by Chairman, OC and including representatives from venue owners/implementing agencies, was responsible for selection of brands of sports surfaces. We found clear instances of favouritism and bias shown by this Committee (which was largely guided by the OC) in selecting sports surfaces for athletic tracks, hockey and indoor/outdoor sports.

A joint tendering mechanism was put in place of selection of agencies for laying the sports surfaces at the venues. We found serious deficiencies in the award of the contract for laying of synthetic athletic track surfaces by CPWD to Shri Nareish Sports Pvt. Ltd. The respective tendering conditions resulted in a situation where the awarded rates were much higher than competitively quoted for similar works. We also found that the area over which the synthetic track was laid included 9.10 sqm outside the main track and area of final warm-up and call rooms at IJN Stadium in a cost of Rs. 8.03 crore. We are unable to derive assurance that this additional quality was required for the Games, and confirmed as such by OC. We also found deficiencies in the quality of the main competition track during our field visits in November 2010.

A joint tendering mechanism was evolved for supply and installation of V.V./V.H* chairs and media chairs for five venues. We found a systematic pattern of calculations and re-calculations for inflation of rates, which ultimately benefited the vendor Superior Furniture.

We found excessive "redundancy" in power supply arrangements for the venues, including installation of DG sets as permanent fixtures, installation of UPS, and hiring of additional DG sets of huge capacity by OC.

2. Jawaharlal Nehru Stadium

In Jawaharlal Nehru Stadium, we found instances of non-adjustment for work not executed, extra payments for work already covered by the scope of the lumpsum contract, and non-levy of

compensation for delayed completion of the work of the members roof. We found deficiencies in execution of work in the construction of the weightlifting auditorium at JNS, and common areas.

4. Dr. SPM Swimming Pool Complex

The main work of Dr. Shyam Prasad Mukhlesee Swimming Pool Complex was awarded on lumpsum contract. We found a number of concessions to the contractor, in deviation from the spirit of the lumpsum contract- large number of extra items, additional payment for work covered in the original contract, as well as substitution of the original galvanneal roof with an aluminium roofing system, due to the failure of the contractor. The essence of the lumpsum character of the contract was thus, vitiated. There were also instances of poor quality of work execution.

4. GGS Indira Complex

Work at the Indira Gandhi Stadium Complex involved upgradation/ construction of venues for cycling, gymnasiums and wrestling. We found that a firm, otherwise ineligible for the composite work of the motor cycling, stadium, was irregularly qualified. Stringently competition for laying the permanent timber track for the velodrome, was limited to Indian furniture contractors (in association with an international track design and construction expert) with no attempt to invite international tenders. This was compounded by dilution of eligibility criteria. There were deficiencies in the bidding process for the wrestling stadium, ultimately resulting in a single financial bid, which raises concerns on the competitiveness of the bidding process. Numerous irregularities/relaxations in the tendering process for different works relating to gymnasiums stadium, hostel/medicentive and roads, boundary wall etc. to favour a particular bidder, Swadeshi Construction Co. was also observed.

5. Major Dhyani Chaud Stadium

In the case of the Major Dhyani Chaud Stadium, audit revealed dilution of pre-qualification criteria benefiting a particular contractor. Estimates were lowered substantially from the RFQ to the RFP stage, which may have discouraged larger companies from participating. We also found that the "justified" rates calculated by the CPWD did not truly reflect the market, as there was evidence of much lower rates for commitments of the main work, outsourced agencies. Also despite additional cost for reduced time period for completion factored into the "justification" process, the project took 27 months against the stipulated 18 months. There were unreplicable delay, with retendering twice along with dilution of bid criteria, in award of the work of the IT system to a firm, which was found ineligible in the first and second rounds of tendering.

6. Office Complex Awarded by CPWD

The originally envisaged renovation/upgradation of Dr. Karn Singh Shooting Range was changed to reconstruction of ranges, creating a squeeze of time at the execution stage. There were deficiencies in the quality of work executed, which persisted even after the Games. We also found certain deficiencies in the execution of works at the Kuldip Singh Shooting Range. The training facilities to be constructed at the CRPF campus, Karnal for police sportspersons for participation in participation in CWG-2010, had not been completed.

Annex - V

List of Constructed Youth Hostels

S. No.	Name of State/UT	No. of Youth Hostel Constructed	Location of Youth Hostel (s)
1	Andaman & Nicobar Islands	1	Port Blair
2	Andhra Pradesh	3	Nagarjuna Sagar, Srisaikuntala, Tirumala, Vijayawada, Visakhapatnam, Visakhapatnam, Wundwin, Kadapa
3	Assam	2	Howrah Tezpur
4	Bihar	1	Baer
5	Goa	2	Panaji, Pesta, Margao
6	Gujarat	1	Gandhinagar
7	Haryana	2	Bhiwani, Gurgaon, Karnal, Panipat, Rohtak, Yamuna Nagar, Naga
8	Himachal Pradesh	1	Dehra Dun
9	Haryana & Kashmir	2	Pamby (Jammu), Srinagar
10	Karnataka	4	Hassan, Mysore, Sagal, Jithal-mahesh
11	Kerala	2	Lathur, Kozhikode, Kochi, Ernakulam, Thiruvananthapuram
12	Madhya Pradesh	2	Bhopal, Jabalpur, Khatmohar
13	Madhya Pradesh	1	Aurangabad
14	Madhya Pradesh	1	Ujjain
15	Meghalaya	1	Shillong
16	Madhya Pradesh	1	Azmi
17	Nagaland	1	Dimapur
18	Orissa	4	Porabur, on Sea, Masbura, Bargarh, Bala
19	Pondicherry	1	Pondicherry
20	Punjab	6	Amritsar, Jalandhar, Patna, Ropar, Sangrur, Tarn Taran
21	Rajasthan	4	Ahmednagar, Jaipur, Udaipur, Udhampur
22	Sikkim	1	Chungto
23	Tamil Nadu	5	Chennai, Madurai, Erode, Dindigul, Namal
24	Tamil Nadu	1	Agartala
25	Uttar Pradesh	2	Agra, Jaipur
26	Uttaranchal	3	Haridwar, Mussorie, Nainital, Nathamali
27	West Bengal	1	Dispur
	Total	67	

Annex – VI

LIST II: YOUTH HOSTELS WHICH ARE TRANSFERRED TO NILEH VIVA KENDRA SANKALPAAN (NATIONAL SERVICE SCHEME) IN RESPECTIVE STATE GOVERNMENTS

S. No.	Name of State/UT	No. of Youth Hostels Constructed	Location of Youth Hostels
1.	Assam/Pradesh	1	Naharlagun
2.	Assam	2	Golghat, Nagaon
3.	Himachal Pradesh	1	Hillspur
4.	Jammu & Kashmir	1	Nagrow
5.	Madhya Pradesh	1	Bilaspur
6.	Madhya Pradesh	1	Ukhra
7.	Madhya Pradesh	1	Tona
8.	Nagaland	1	Mokokchung
9.	Sikkim	1	Nimjee
10.	West Bengal	2	Chitrota, Bardwan
	Total	12	

Annex – VII**List of youth Hostels Which are under Construction**

(As on 17.12.2012)

S. No.	Name of State/UT	No. of Youth Hostels being Constructed	Location of Youth Hostel(s)
1	Andhra Pradesh	1	Kudupudi
2	Andhra Pradesh	1	Roing
3	Madhya Pradesh	2	Itanagar, Chitrachudpur
	Total:	4	

*Completed but yet to be handed over by the executing agency. Process has been initiated to take over the newly constructed Youth Hostel

Annex – VIII

Details of Foreign Coaches Engaged

Sr. No.	Discipline	Name & Salary	Country	Period
1	Squash	Mr. Sigitaveloo Sudharmam USD 3,000 / PM	Malaysia	01-11-2007 To 31-12-2012
2	Boxing	Mr. B. J. Fernandez USD 3,000 / PM	Spain	25-02-2011 To 30-09-2011
3	SHOOTING (Rifle/Compound)	Mr. Lapinok Semislav USD 6,000 / PM	Russia	14-11-2007 To 15-10-2011
4	Athletics (Sprint)	Mr. Dmytro Maryashko USD 4,200 / PM	Ukraine	24-04-2011 To 15-06-2012
5	Wrestling (Free Style)	Mr. Vladimir Maslov (Ukrainian) USD 4,500 / PM	Ukraine	26-04-2011 To 31-12-2012
6	Wrestling (Greco Roman)	Mr. Elmurad Mullaev USD 3,500 / PM	Ukraine	28-04-2011 To 31-12-2012
7	Wrestling (Female Wrestling)	Ms. Romy Deborghahe USD 3,500 / PM	Ukraine	28-04-2011 To 31-12-2012
8	Judo (Women)	Mr. Csaba Jozsef USD 3,000 / PM	Hungary	18-02-2011 To 31-01-2012
9	Swimming	Mr. Peter David Conway USD 5,000 / PM	Ireland	03-02-2011 To 04-03-2012
10	ATHLETICS (Sprints & Hurdles)	Mr. Anmol Kumar USD 4,500 / PM	Ukraine	06-06-2011 To 31-12-2012
11	ATHLETICS (Hurdles)	Mr. Iyvan Voronin USD 4,500 / PM	Ukraine	06-06-2011 To 31-12-2012
12	Badminton	Mr. Edward Irawan USD 1,000 / PM	Indonesia	10-04-2011 To 31-12-2012
13	Badminton	Mr. Rendi Budi Ratudo USD 1,000 / PM	Indonesia	10-04-2011 To 01-03-2012
14	Athletics (Walking)	Mr. Artsybashev Александр USD 4,000 / PM	Russia	17-06-2011 To 31-12-2012
15	Athletics (Long & Triple Jump)	Mr. Egidio Sivaldi USD 4,500 / PM	Italy	29-06-2011 To 31-12-2012

Sr. No.	Discipline	Name & Salary	Country	Period
17:	Athletics: Marathon	Mr. Dmitry Baidov USD 2000 PM	Russia	30-06-2011 To 15-12-2011
18:	Athletics: Marathon	Mr. Elena Puzanova USD 2000 PM	Russia	30-06-2011 To 15-12-2011
18:	Table Tennis	Mr. Sang Eun Yoo USD 5000 PM	South Korea	28-06-2011 To 08-05-2012
19:	Badminton (Men)	Mr. Miron Fedorovich USD 10,000 PM	Australia	05-08-2011 To 11-12-2011
20:	Exercise Physiology/ Physical Training	Mr. David John Jeffery USD 5000 PM	Australia	11-08-2011 To 31-08-2011
21:	Transmission Shooting	Mr. Anatoly Fedorovich USD 2000 PM	Russia	01-06-2011 To 16-08-2011
21:	Handball (Men)	Mr. Kenneth Wayne Scott USD 6000 PM	USA	15-08-2011 To 14-08-2012
22:	Basketball (Women)	Mr. Peter Gonzalez USD 6000 PM	USA	01-06-2011 To 11-05-2012
24:	Table Tennis	Mr. Leszek Kucharski	Poland	24-08-2011 To 16-08-2012
25:	Badminton	Mr. David John Jeffery USD 3000 PM	Australia	03-03-2012 To 15-04-2012
26:	Tennis	Mr. Henrik Eriksson USD 3000 PM	Sweden	02-04-2012 To 15-05-2014
27:	Shooting	Mr. Anatol Prudnyov USD 4000 PM	Ukraine	01-02-2012 To 10-08-2012
28:	Handball (MIX)	Mr. Scott William Flemming USD 6000 PM	USA	12-11-2012 To 30-11-2014

Annex - IX**Statement of grants released to National Sports Federations during the last four years.**

Rs. in lakhs

S. No	Name of the Federation	2009-10	2010-11	2011-12	2012-13 (upto Oct. 12)	TOTAL
1	Milleries Federation of India, New Delhi	309.94	318.10	700.00	41.03	1369.07
2	Archery Association of India, New Delhi	389.51	431.00	600.00	128.52	1549.03
3	All India Chess Federation, Chennai	163.00	180.05	162.13	142.73	647.91
4	National Rifle Association of India, New Delhi	638.45	509.51	1440.00	426.84	3014.80
5	All India Tennis Association, New Delhi	203.81	250.64	11.27	18.90	564.62
6	Judo Federation of India, N. Delhi	49.86	62.55	425.00	38.28	575.69
7	Rowing Federation of India Secunderabad	88.79	64.71	110.00	11.49	374.99
8	Table Tennis Federation of India, New Delhi	373.51	356.36	160.00	320.29	1410.16
9	Swimming Federation of India, Ahmedabad	125.00	38.36	100.00	88.55	451.91
10	Squash Racket Federation of India, Chennai	168.25	146.54	98.40	3.17	516.36
11	Indian Amateur Boxing Federation, New Delhi	174.30	165.20	1531.00	171.30	3041.80
12	Organizations relating to the Olympics of Hockey (Men) & (Women)	762.83	435.76	1809.00	347.24	3354.83
13	Indian Weightlifting Federation, New Delhi	101.13	116.53	567.00	180.24	1065.90
14	Badminton Association of India	435.48	150.71	910.00	277.75	1773.94

S. No	Name of the Federation	2009-10	2010-11	2011-12	2012-13 upto Oct. 12	TOTAL
15	Equestrian Federation of India, New Delhi	4.05	0.00	0.00	8.94	12.99
16	All India Football Federation, Delhi	41.00	610.51	174.99	210.00	1036.50
17	India Golf Union, New Delhi	16.41	41.69	23.21	45.85	127.16
18	Wrestling Federation of India, J & K Stadium, Delhi	470.00	153.08	983.00	840.38	2446.46
19	Yachting Association of India, New Delhi	147.85	85.64	255.00	50.38	538.87
20	India Amateur Kabaddi Federation, Jaipur	11.72	11.00	121.00	6.09	149.81
21	Volleyball Federation of India, Chennai	71.01	150.51	64.68	114.19	390.39
22	Gymnastics Federation of India, Coimbatore	87.80	48.43	626.00	0.00	762.23
23	Amateur Handball Federation of India, J & K	13.55	46.44	78.70	15.62	154.31
24	Basketball Federation of India, N. Delhi	61.60	24.24	227.89	40.22	353.95
25	Penang Association of India, Baroda	30.56	174.08	30.06	0.00	234.70
26	India Kayaking & Canoeing Association, New Delhi	26.21	0.00	185.72	38.45	240.38
27	All India Sports Council of the Deaf, New Delhi	22.90	47.63	75.82	138.81	285.16
28	Paralympic Committee of India, Bangalore	140.83	201.19	111.18	147.73	500.93
29	Special Olympic Bharat, New Delhi	3.81	12.00	285.89	0.00	301.70
30	All India Dances Federation, New Delhi	13.58	21.22	110.96	0.49	146.25
31	All India Karate Do Federation, Chennai	0.00	10.13	0.00	0.00	10.13
32	Amateur Baseball Federation of India, Delhi	12.49	14.24	12.75	0.00	39.48

Sr. No.	Name of the Federation	2009-10	2010-11	2011-12	2012-13 upto Oct. 12	TOTAL
33	Ayaz Khan Federation of India Nagpur	5.92	12.00	10.50	11.00	39.42
34	Cycle Polo Federation of India New Delhi	0.00	7.70	12.00	10.29	30.79
35	Indian Polo Association, N. Delhi	0.00	0.00	0.00	0.00	0.00
36	Indian Powerlifting Federation	0.50	0.00	0.00	0.50	1.00
37	Kho-kho Federation of India, Kolkata	4.30	7.50	10.50	10.00	46.30
38	Korfball Federation of India New Delhi	11.31	5.00	2.50	0.00	21.31
39	Nerball Federation of India Delhi	65.00	0.00	0.00	0.00	65.00
40	Sepak Takraw Federation of India Nagpur	8.00	12.00	12.00	1.00	33.00
41	Shooting Ball Federation of India New Delhi	11.00	12.00	12.00	0.00	35.00
42	Sodball Federation of India, Indore	11.25	11.75	11.75	11.50	51.25
43	Sudowandi Federation of India Bangalore	11.80	55.10	290.00	28.05	585.00
44	Tennis-Roti Federation of India Bangalore	0.00	10.75	15.25	7.75	34.75
45	Tennis Ball Cricket Federation of India Gorakhpur	5.00	0.00	8.50	0.00	23.50
46	Tug-of-War Federation of India New Delhi	9.75	10.00	11.25	9.00	40.00
47	Wushu Association of India New Delhi	30.81	0.00	90.56	34.86	156.23
48	Wullarus & Suroker Federation of India, Kolkata	18.87	50.00	50.20	54.68	173.75
49	Indian Rugby Football Union Mumbai	2.00	1.41	0.00	0.00	3.41
50	Winter Games Federation of India New Delhi	0.00	0.00	0.00	0.00	0.00

S. No	Name of the Federation	2009-10	2010-11	2011-12	2012-13 upto Oct. 12	TOTAL
51	Cycling Federation of India, Delhi	49.78	82.34	0.00	24.29	156.41
52	Wakhanab Federation of India	0.00	11.50	0.00	0.00	11.50
53	Amateur Soft Tennis Federation of India, Ahmedabad	10.75	14.75	11.75	11.24	48.49
54	Bridge Federation of India	0.00	0.00	0.00	4.50	4.50
55	Ice Hockey (NSPO), New Delhi	0.00	0.00	0.00	0.00	0.00
56	School Games Federation of India, Bhopal	45.54	5.20	0.00	0.00	48.74
57	Indian Olympic Association, New Delhi	304.00	1,324.60	29.54	1,72.38	1,630.52
58	Sports Authority of India, U.N. Stadium, N. Delhi	2000.00	1700.00	122.00	1170.00	4892.00
59	Association of Indian Universities (NSPO)	138.45	381.00	160.89	5.61	706.95
60	Tennis Federation of India	0.00	55.10	0.00	0.00	55.10
61	Bowling Federation of India	50.66	64.27	0.00	0.00	114.93
62	Bill-Biards Federation of India	0.00	0.00	0.00	3.00	3.00
63	Jump Rope Federation of India	0.00	0.00	0.00	5.00	5.00
		7992.64	10337.18	13603.4	7383.65	39319.85

Annex - X**Details of Assistance provided from National Sports Development Fund (NSDF)**

Sl.No.	Name of the sports person assisted from NSDF	Purpose for which assistance provided	Amount (in Rs)
2001-2002			
1.	Shri Abhinav Bindra - Shooter	Training abroad	10,00,000
		Total	10,00,000
2002-2003			
1.	Shri Abhinav Bindra, Shooter	Training abroad	5,00,000
2.	Shri Anil Kumar, Athlete	-do-	5,00,000
3.	Ms. Bobby Aloysius Athlete	-do-	7,50,000
		Total	17,50,000
2003-2004			
1.	Ms. Nijo Bobby George, Athlete	Training abroad	14,91,505
2.	LT Col. Rajeevarthan Rathore, Shooter	-do-	78,73,496
3.	Shri Abhinav Bindra, Shooter	-do-	1,50,000
4.	Ms. Bobby Aloysius Athlete	-do-	18,67,531
5.	Shri Anil Kumar, Athlete	-do-	8,17,794
		Total	1,22,10,126
2004-2005			
1.	Shri Manohar Singh, Shooter	Training abroad	13,36,108
2.	Shri Manojjit Singh Sandhu, Shooter	-do-	7,99,200
3.	Shri Anwar Sultan, Shooter	-do-	5,11,575
4.	Shri Gagan Narang, Shooter	-do-	5,90,510
5.	Ms. Surina Shiru, Shooter	-do-	2,71,213
6.	Shri Abhinav Bindra, Shooter	-do-	14,42,506

S.No.	Name of the sportsperson assisted from NSDF	Purpose for which assistance provided	Amount (In Rs)
7	Ms Bobby Alexander, Athlete	do	1,04,000
8	Lt Col. Rajvarender Rainora, Shooter	do	3,89,937
		Total	62,38,342
2005-2006			
1	Shri Chetan Narang, Shooter	Training abroad	1,92,427
2	Lt Col. Rajvarender Singh Rainora, Shooter	do	32,94,077
3	Shri Anoop Sillan, Shooter	do	1,27,000
4	Shri Manojit Singh Sandhu, Shooter	do	1,78,000
5	Ms Ajay Bobby George, Athlete	do	71,124
6	Shri Maninder Singh, Shooter	do	1,00,000
7	Shri Mirzaad Ali Khan, Shooter	do	9,00,000
8	Rural Development Foundation	For purchase of Archery equipment	6,05,495
		Total	34,17,543
2006-07			
1	Shri Manojit Singh Sandhu, Shooter	Training abroad	21,62,425
2	Shri Maninder Singh, Shooter	do	8,35,041
3	Shri Ranjan Sood, Shooter	do	13,18,013
4	Shri Anoop Sillan, Shooter	do	8,32,171
5	Shri Anshu Dinda, Shooter	do	17,02,001
6	Shri Binmanjan Negi, Judo Player	do	7,59,403
		Total	96,10,074
2007-08			
1	Shri Manojit Singh Sandhu, Shooter	Training abroad	18,75,932
2	Shri Maninder Singh, Shooter	do	16,32,578
3	Shri Anoop Sillan, Shooter	do	4,32,887

Sl.No.	Name of the sportsperson assisted from NSDF	Purpose for which assistance provided	Amount (In Rs.)
1	Ms. Suraj Shrivastava, Shooter	-do-	5,86,174
5	Shri Vikram Bhanum, Shooter	-do-	8,78,104
6	Ex. Col. B. V. Rao, Shooter	-do-	6,87,124
7	Shri Puranraj Negi, Chess Player	-do-	13,91,176
8	Shri Rajan Singh, Shooter	-do-	14,52,124
9	Sports Authority of India	For commissioning of strong Room.	27,50,000 <u>(approved under the project scheme)</u>
10	Sports Authority of India	Expenses in connection with the visit of Laba delegation.	3,08,774
11	Association of Indian Universities	Participation of Indian Universities contingent in the world Universities Games in Bangkok.	10,68,993
12	NIUSI	Development of sports software	4,00,000
13	Shri Vichawal Khale, Swimming	For Training	1,20,500
14	Shri Zoravar Singh-Sandhu	For Training	1,94,200
15	Shri Abhinav Bindra	For Training	6,00,248
		Total	7,77,58,408
2008-09			
16	Ms. Anuska Kaur Ms. Anjali Bhargava Sh. Gagan Narang Sh. Sanjeev Rajput Sh. Sumesh Jang (plus accompanying coaches)	For training	57,08,404
7	Suraj Shrivastava	-do-	1,90,124
8	Sh. Arvind Sillim	-do-	1,11,163
9	Sh. Vikram Bhanum	-do-	1,17,000
10	Sh. Zoravar Singh	-do-	6,00,248

Sl.No.	Name of the sportsperson assisted from NSDF	Purpose for which assistance provided	Amount (in Rs)
10.	Ms. Tara Sachdev	-do-	4,63,590
11.	Sh. Manojji Singh Sandhu	-do-	43,75,418
12.	Sh. Manojet Singh	-do-	98,41,020
13.	Sh. Ranjit Singh	-do-	11,37,584
14.	Sh. Abhinav Bindra	-do-	7,81,279
15.	Sh. Parminder Negi	-do-	16,93,837
16.	Sh. Vinaywal Khandu	-do-	10,20,056
17.	Sandesh Sejwal	-do-	1,44,045
18.	Shi Anup Singh	-do-	5,16,495
19.	Shri Nagesh Kumar Sharma	-do-	28,12,904
20.	Rowing Federation of India	-do-	12,78,081
21.	India Federation of Judo	-do-	4,45,744
22.	All India Tennis Association	-do-	29,14,500
23.	Indian Amateur Boxing Federation	-do-	11,64,158
24.	Expenses on domestic air travel of athletes to participate in training	Expenses on domestic air travel	1,03,888
25.	Felicitation of top members of Indian Visiting team in Melbourne Olympics (1956)	Felicitation	16,21,691
26.	National Judo Judo Centre	For purchase of sports software	1,50,000
		Total	5,54,20,825
2009-10			
1.	Sh. Anil Kumar	For training	5,40,077
2.	Sh. Parminder Negi	-do-	16,85,418
3.	Ms. Tara Sachdev	-do-	11,73,869
4.	Sh. Abhinav Bindra	-do-	10,54,728
5.	Ms Anshu Bhargava	-do-	90,177
6.	Ms Anmol Kaur	-do-	1,26,277

Sl.No.	Name of the sports person assisted from NSDF	Purpose for which assistance provided	Amount (in Rs)
7	Sh. Virgata Narmid	-do-	1,16,573
8	Sh. Sanjeev Rajput	-do-	1,17,311
9	Sh. Sumrath Jang	-do-	76,801
10	Sh. Manojit Singh Savdha	-do-	54,19,044
11	Sh. Mansher Singh	-do-	54,50,038
12	Sh. Rajm Soodhi	-do-	47,20,986
13	Sh. Nagesh Kumar Sharma	-do-	16,36,889
14	Sh. Shiva Keshivan	-do-	16,24,000
15	Sh. Janyang Narmid	-do-	8,69,322
16	Sh. Vishi Tomlip	-do-	7,56,268
17	Sh. Anup Soodhi	-do-	71,808
18	Durgam University	Creation of Sports Facilities in 10 affiliated colleges	1,76,00,000
19	National Playing Fields Association of India (NPAI)	As a collaboration to further the objectives of NPAI	50,00,000
20	Algebrai Vanyee Institute of Mountaineering and Allied Sports, Manali (H.P)	Procurement of skiing equipments for training competition in Alpine/Grass Skiing.	75,00,000
21	District Sports Council, Kanchi (Tamil Nadu)	For construction of Hostel for women hockey players	17,50,000
22	Deputy Commissioner, LSI	To conduct Polo tournament at Nubra Valley, Ladakh	75,000
23	Rowing Federation of India	As part of preparation of players for Olympics	75,111
24	Judo Federation of India	As part of preparation of players for Olympics	12,090
25	National Informatics Centre	For maintenance of sports software	2,00,250

Sl.No.	Name of the sports person assisted through NSDF	Purpose for which assistance provided	Amount (in Rs.)
20:	National Women Hockey Players	Payment in incentive	00,20,000
		Total	7,08,61,472
2010-11			
1.	Sh. Parmarjun Negi	For training	5,05,208
2.	Sh. Abhinav Bindra	-do-	68,79,820
3.	Sh. Manviri Sangeet Sarthad	-do-	01,40,000
4.	Sh. Munshar Singh	-do-	59,71,577
5.	Sh. Ronjan Sodhi	-do-	59,78,044
6.	Sh. Somdev Devvarman	-do-	15,19,005
7.	Laxman Bacc	-do-	22,08,875
8.	Baljit Singh	Medical Treatment for his eye injury	13,08,300
9.	Durgasahit university	Sports Infrastructure	45,40,000
10.	Wrestling Federation of India	As part of preparation of players for Olympics	291,172
11.	Chhottak India Foundation (Magic Run)	Vendor charges for Maiden Summit 2010 and Sports for Development national meet	1,10,400
12.	Amritnand Naga Society	To conduct All North East Traction Football tournament in New Delhi	1,00,000
13.	District Youth Services and Sports (Rabat & Spain)	Construction of Ice Skating Rink at Kazir (Spn)	3,11,090
14.	NSNIS, Patiala (Through Sports Authority of India)	For development of Hockey arena	00,82,000
15.	National Playing Fields Association of India	For development of 78 playing fields in NIMC area	1,92,00,000
16.	International Paralympic Committee	SABLETES to participate in Paralympic competition in New Zealand	10,07,815
		Total	6,49,70,264

Sl.No.	Name of the sportsperson/assisted from NSDF	Purpose for which assistance provided	Amount (in Rs)
2011-12			
1.	Anil Kumar, Athlete	for Training	2,26,084
2.	Anup Soodan, Basketball Player	-do-	38,513
3.	Parthrajit Negi, Chess Player	-do-	10,95,294
4.	Tamir Sachdev, Chess Player	-do-	1,168
5.	Abhinav Bindra, Shooter	-do-	71,88,274
6.	Manviji Singh Sandhu, Shooter	-do-	48,07,179
7.	Manish Singh, Shooter	-do-	19,47,768
8.	Ronjit Sooda, Shooter	-do-	48,31,041
9.	Sandeep Devvarman, Tennis Player	-do-	22,30,392
10.	Chir Prakash Singh, Karfman Athlete	-do-	40,78,092
11.	Kabir Pruthi, Athlete	-do-	41,07,509
12.	Vijay Chavla, Athlete	for Training	25,84,396
13.	Mahesh Bhupathi, Tennis Player	-do-	15,07,563
14.	Samir Mirza, Tennis Player	-do-	10,94,807
15.	Rohan Bopanna, Tennis Player	-do-	17,38,312
16.	Yuki Bhambri, Tennis Player	-do-	7,13,678
17.	Mgyvokha Jolmy, Athlete	-do-	17,49,642
18.	4 Athletes (Pooja Sreedharan, Kavita Ravi, G.P. Jaisita, Sudha Smith)	-do-	22,27,724
19.	9 Athletes (4 Men & 5 Women)	-do-	89,31,000
20.	Samir Singh, Tennis Player	-do-	5,43,329
21.	Shingam Choudhary, Shooting	-do-	7,79,740
22.	Lalit Kumar, Tennis Player	-do-	8,25,581
23.	Zainab Singh Sandhu, Shooting	-do-	64,620
24.	Sriya Keshav of K.P. Lige	-do-	2,00,384
25.	Daha School of Athletics (Through Sports Authority of India)	To construct Athletics Track	1,92,00,000

S.No.	Name of the sportsperson assisted from NSDF	Purpose for which assistance provided.	Amount (in Rs)
26.	Hallam Amateur Boxing Federation	Air fare and other expenses for participation of Indian Boxing Team in competitions in Indonesia and Kazakhstan	11,39,476
27.	Rural Development Foundation	Purchase of Archery equipment.	51,302
28.	Abul Hasan Ali Nadwi Institute of Mountaineering and Allied Sports, Manali	Purchase of Skiing sets of different categories for training/competition purpose	21,00,040
29.	Langkemi Naga Society	To conduct North East Barcham Football tournament in New Delhi	5,00,000
30.	J & S Olympic Association	For organizing of Olympia Day Run in Shimla J & K	5,91,380
31.	Uttar Pradesh Kalyan Samithi	For organizing Kalushwas Shri Ram Mahatma Sarda Memorial Uttar Pradesh	2,00,000
32.	Durga UF Football Tournament Society	For organizing 104 th edition of Durga Football Tournament	25,00,000
33.	Mumbai Shahar Kabaddi Association	For organizing Kabaddi Tournament	18,75,000
		TOTAL	11,54,12,542
2012 - Budget (12/12)			
1.	Abhinav Bindra, Shooting	For Training	66,69,478
2.	Manavjit Singh Sandhu, Shooting	-do-	88,39,017
3.	Rohini Sachhi, Shooting	-do-	85,65,025
4.	Sanjay Rajput, Shooting	-do-	11,07,484
5.	Narendra Kumar Sharma, Shooting (Paralympic)	-do-	14,21,942
6.	Lacinda Paes, Tennis	-do-	10,04,500
7.	Sania Mirza, Tennis	For training	11,22,617
8.	Mahesh Bhupathi, Tennis	-do-	25,71,573

Sl.No.	Name of the sports person assisted from NSDF	Purpose for which assistance provided	Amount (in Rs)
9.	Yukti (Bhambhani), Tennis	-do-	12,03,263
10.	Samant, Suresh, Tennis	-do-	4,30,251
11.	U. Vishwanathian, Tennis	-do-	7,24,450
12.	Karan Rastogi, Tennis	-do-	6,34,450
13.	Om Prakash Singh/Karunam, Athlete	-do-	19,18,035
14.	Krisma Poonia, Athlete	-do-	37,42,553
15.	Vikas Choudhary, Athlete	-do-	26,32,941
16.	Meeroodha Johny, Athlete	-do-	10,67,080
17.	4 Athletes (Prasanna Sreedharan, Kavita Rani, O.P. Jashu, Sudha Singh)	-do-	50,06,229
18.	Shagun Choudhary, Shooting	-do-	38,64,316
19.	Jaydeep Karmarkar, Shooting	-do-	22,31,872
20.	Hemal Sultani, Shooting	-do-	11,12,517
21.	Dipika Patilkar, Squash	-do-	2,62,325
22.	Dr. Col. Rajesh Patil, Equestrian	-do-	2,89,861
23.	Anujay Gupta, Chess	-do-	89,000
24.	Indian Amateur Boxing Federation	Air fare and other expenses for participation of Indian Boxing Team in competitions in Indonesia and Kazakhstan - Halima, Hyderabad	15,475
25.	Tangirani Nagi, Soccer	Trip to attend North East Football Football tournament in New Delhi.	4,00,000
26.	District Youth Services and Sports (Lalasa & Spiti)	Construction of Ice Skating Rink at Kaza (Spiti) - Salary payment.	1,03,410
27.	Sobroto Mukherjee Sports Education Society	For organizing Sobroto Cup Football Tournament	33,50,000
28.	Badminton Association of India	For organizing International Badminton Tournament	15,00,000
29.	Vijay Nagar Bengali Senior Secondary School Society	For organizing an Exhibition Football Match	7,50,000
			664,21,080

Annexer – XI

Contributions To National Sports Development Fund

Year	Name of the source through which the funds have been raised (name of donor)	Amount donated (in Rs)	Matching govt contribution: (in Rs)
1998-99			2,00,00,000 (seed money)
Total (1998-99)		-	
1999-2000	Rural Electrification Power Corporation Ltd	5,00,000	11,00,000
	Central Bank of India	5,00,000	
	M/S Balmer Lawrie & Co Ltd	1,00,000	
	Punjab National Bank	50,000	
	National Mineral Development Corporation	10,000	
Total (1999-2000)		11,60,000	
2000-01	Naptha India Power Corporation Ltd	2,00,000	1,25,00,000
	Power Finance Corporation	2,00,000	
	Contribution by Shri Kapil Dev few cents not being realized in the national welfare fund for sports persons with interest transferred to usdt with the consent of Shri Kapil Dev	1,21,00,000	
Total (2000-2001)		4,25,00,000	
2001-02	HIDCO	25,00,000	35,00,000
Total (2001-2002)		25,00,000	
2002-03			
Total (2002-2003)		-	

Year:	Name of the source through which the funds have been raised (name of donor)	Amount donated (in Rs)	Matching govt contribution (in Rs)
2003-04	Penjab National Bank	5,00,000	17,90,050
	Export Import Bank of India	5,00,000	
	RAIL of India	50,000	
	Chennai Petroleum Corporation Ltd,	1,00,000	
	North Eastern Electric Power Corporation of India	20,000	
	State Bank of Mysore	25,000	
	National Mineral Development Corporation	25,000	
	Union Bank of India	1,00,000	
	State Bank of India	5,00,000	
	Central Bank of India	1,25,000	
	Shri K. S. Rana	500	
	Shri C. P. Reddy	250	
	Shri S. K. Gupta	500	
	Total (2003-2004)		19,46,050
2004-05	Power Grid Corporation of India Ltd	5,00,000	17,83,500
	Videcon International Ltd	1,20,000	
	State Bank of Mysore & Jaipur	20,000	
	Official Bank of Commerce	3,00,000	
	Puzzolan Machinery Fabrication	4,00,000	
	Funds collected through flag distribution on National sports day	9,43,000	
Total (2004-2005)		19,83,649	

Year	Name of the source through which the funds have been raised (name of donor)	Amount donated (in Rs)	Matching govt contribution. (in Rs)
2005-06	Orissa Steel And Power Ltd.	25,00,000	28,79,027
	Funds collected through the distribution of national sports day	3,78,352	
Total (2005-2006)		28,78,352	
2006-07	Funds collected through the distribution of national sports day	84,219	
Total (2006-2007)		84,219	
2007-08	Steel Authority of India Limited	1,00,00,000	5,00,00,000
	Board of Control for Cricket in India	6,00,00,000	
Total (2007-2008)		16,00,00,000	
2008-09	Board of Control for Cricket in India	35,00,00,000	10,25,00,000
Total (2008-2009)		35,00,00,000	
2009-10	Raj Foundation	10,00,000	8,12,00,000
	State Government of Madhya Pradesh	1,00,00,000	
	State Government of Haryana	1,00,00,000	
Total (2009-2010)		2,10,00,000	
2010-11	-	-	3,00,00,000
Total (2010-11)		-	
2011-12	State Government of Maharashtra	1,00,00,000	
	Byjus Sports International Limited	10,00,00,000	
Total (2011-12)		11,00,00,000	
2012-13	Byjus Sports International Limited	10,00,00,000	5,00,00,000
Total (2012-13)		10,00,00,000	
Grand Total		76,40,52,270	52,66,68,676



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